

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			<b>RECEIVED</b>  MAR 21 2006  WHATCOM COUNTY COUNCIL	3/28/06	Intro
Division Head:				4/11/06	Finance Committee; Council
Dept. Head:					
Prosecutor:	Row	3/21/06			
Purchasing/Budget:	BB	3/21/06			
Executive:	Duway	3-21-06			

**TITLE OF DOCUMENT:** 2006 Supplemental Budget Request #6

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

SEPA review required? ( ) Yes ( X ) NO      Should Clerk schedule a hearing ? ( ) Yes ( X ) NO  
 SEPA review completed? ( ) Yes ( X ) NO      Requested Date:

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #6 requests funding from the General Fund:**

- (1) To appropriate \$10,000 to Non-Departmental to fund legal services in connection with an anticipated site-specific land use application.
- (2) To appropriate \$701,000 to Non-Departmental to fund purchase of animal control facility.
- (3) To appropriate \$4,000 to Superior Court Administration to fund Guardian ad Litem training.
- From the Election Reserve Fund:**
- (4) To appropriate \$309,549 to the Auditor's Office – Elections to fund various HAVA grant projects.
- (5) To appropriate \$3,726 to the Auditor's Office – Elections to fund reconfiguration of Election Division workstations.
- From the Whatcom County Jail Fund:**
- (6) To appropriate \$11,284 to fund domestic violence issues-related training from grant proceeds.
- From the Low Income Housing Fund:**
- (7) To re-appropriate \$24,100 to fund operations and maintenance projects.
- (8) To re-appropriate \$19,902 to fund repair and rehab projects.
- From the Auditor's O&M Fund:**
- (9) To appropriate \$3,273 to fund receipt printers.
- From the Administrative Services Fund:**
- (10) To re-appropriate \$65,543 to AS-Information Technology for remaining first data integration grant expenditures.

**COMMITTEE ACTION:**  
4/11/06: Forward to Council for approval

**COUNCIL ACTION:**  
4/11/06: Adopted 6-0 McShane absent

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:** Ord. 2006-015

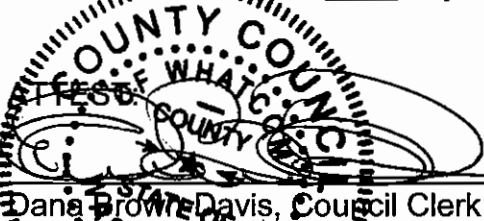
SPONSORED BY: Consent  
PROPOSED BY: Executive  
INTRODUCTION DATE: 3/28/06

ORDINANCE NO. 2006-015  
**AMENDMENT NO.6 OF THE 2006 BUDGET**

**WHEREAS**, the 2005-2006 budget was adopted November 9, 2004; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2005-2006 budget; and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2005-2006 Whatcom County Budget Ordinance #2004-059 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Non-Departmental	711,000	0	711,000
Superior Court Administration	4,000	(4,000)	0
<b>Total General Fund</b>	<u>715,000</u>	<u>(4,000)</u>	<u>711,000</u>
<b>Election Reserve Fund</b>	<u>313,275</u>	<u>(309,549)</u>	<u>3,726</u>
<b>Whatcom County Jail Fund</b>	<u>11,284</u>	<u>(11,284)</u>	<u>0</u>
<b>Low Income Housing Fund</b>	<u>44,002</u>	<u>0</u>	<u>44,002</u>
<b>Auditor's O&amp;M Fund</b>	<u>3,273</u>	<u>0</u>	<u>3,273</u>
<b>Administrative Services Fund</b>	<u>65,543</u>	<u>(65,543)</u>	<u>0</u>
<b>Total Add'l Supplemental</b>	<u>1,152,377</u>	<u>(390,376)</u>	<u>762,001</u>

ADOPTED this 11 day of April, 2006.

  
Dana Brown Davis, Council Clerk

APPROVED AS TO FORM:

  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Laurie Caskey-Schreiber, Chair of the Council

Approved       Denied

  
Pete Kremen, County Executive

Date: 4-13-06

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2006 Supplemental Budget Ordinance No. 6</b>				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Non-Departmental	To fund legal services in connection with an anticipated site-specific land use application.	10,000	-	10,000
Non-Departmental	To fund purchase of animal control facility	701,000	-	701,000
Superior Court Administration	To fund Guardian ad Litem training	4,000	(4,000)	0
<b>Total General Fund</b>		<b>715,000</b>	<b>(4,000)</b>	<b>711,000</b>
<b>Election Reserve Fund</b>				
Auditor - Elections	To continue funding voter management system from grant proceeds.	111,516	(111,516)	0
Auditor - Elections	To continue funding punchcard replacement from grant proceeds.	116,493	(116,493)	0
Auditor - Elections	To continue funding voter outreach project from grant proceeds.	27,540	(27,540)	0
Auditor - Elections	To fund 2 voter outreach projects and additional vote processing workstations from grant proceeds.	54,000	(54,000)	0
Auditor - Elections	To fund reconfiguration of Election Division workstations.	3,726	0	3,726
<b>Total Election Reserve Fund</b>		<b>313,275</b>	<b>(309,549)</b>	<b>3,726</b>
<b>Whatcom County Jail Fund</b>	To fund domestic violence issues-related training from grant proceeds.	11,284	(11,284)	0
<b>Low Income Housing Fund</b>				
Low Income Housing	To re-appropriate unspent 2005 ops and maintenance funds	24,100	0	24,100
Low Income Housing	To re-appropriate unspent 2005 repair and rehab funds	19,902	0	19,902
<b>Total Low Income Housing Fund</b>		<b>44,002</b>	<b>0</b>	<b>44,002</b>
<b>Auditor's O&amp;M Fund</b>	To fund receipt printers	3,273	0	3,273
<b>Administrative Services Fund</b>	To re-appropriate remaining Data Integration grant funds for professional service contracts.	65,543	(65,543)	0
<b>Total Add'l Supplemental</b>		<b>1,152,377</b>	<b>(390,376)</b>	<b>762,001</b>