

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			<p>RECEIVED</p> <p>FEB - 7 2006</p> <p>WHATCOM COUNTY COUNCIL</p>	2/14/06	Intro
Division Head:				2/28/06	Finance/Council
Dept. Head:					
Prosecutor:	RSW	2/7/06			
Purchasing/Budget:	BB	2/7/06			
Executive:	<i>[Signature]</i>	2-7-06			

TITLE OF DOCUMENT: Project Budget Amendment No. 1 of the 2006 Budget

ATTACHMENTS: Ordinance

SEPA review required? ( ) Yes ( ) NO      Should Clerk schedule a hearing? ( ) Yes ( ) NO  
 SEPA review completed? ( ) Yes ( ) NO      Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Project Budget Request Number 1. Request funding from the Public Utilities Improvement Fund of \$1,310,000 for the Blaine Boardwalk Project.

COMMITTEE ACTION:  
  
2/28/06: Forwarded to Council for adoption.

COUNCIL ACTION:  
  
2/14/06: Introduced  
2/28/06: Adopted 7-0

Related County Contract #:      Related File Numbers:      Ordinance or Resolution Number:  
 Ord 2006-009

Please Note: Once adopted and signed, ordinances and resolutions are available for viewing and printing on the County's website at: [www.co.whatcom.wa.us/council](http://www.co.whatcom.wa.us/council)

SPONSORED BY: Consent  
PROPOSED BY: Executive  
INTRODUCTION DATE: 2/14/06

ORDINANCE NO. 2006-009  
**PROJECT BUDGET AMENDMENT NO.1 OF THE 2006 BUDGET**

**WHEREAS**, the 2005-2006 budget was adopted November 9, 2004; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2005-2006 budget; and,

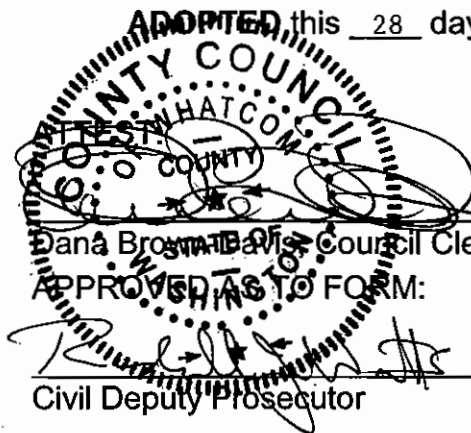
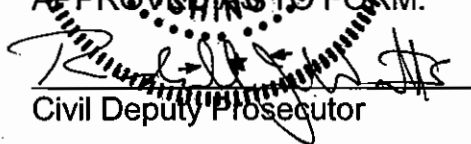
**WHEREAS**, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years, and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.


**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2005-2006 Whatcom County Budget Ordinance #2004-059 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>Public Utilities (Rural Sales Tax) Improvement Fund</b>	<u>1,310,000</u>	<u>0</u>	<u>1,310,000</u>
<b>Total Project Budget</b>	<u>1,310,000</u>	<u>0</u>	<u>1,310,000</u>

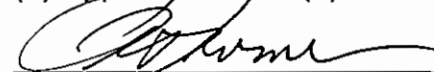
**ADOPTED** this 28 day of February, 2006.

  
Dana Brown Davis, Council Clerk  
APPROVED AS TO FORM:  
  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Laurie Caskey-Schreiber, Chair of the Council

Approved       Denied

  
Pete Kremen, County Executive  
Date: 3-2-06

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2006 Project Budget Ordinance No. 1</b>				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>Public Utilities (Rural Sales Tax) Improvement Fund</b>	To re-appropriate EDI program loan and grant agreement for the Blaine Boardwalk project.	<u>1,310,000</u>	<u>0</u>	<u>1,310,000</u>
<b>Total Project Budget</b>		<u>1,310,000</u>	<u>0</u>	<u>1,310,000</u>