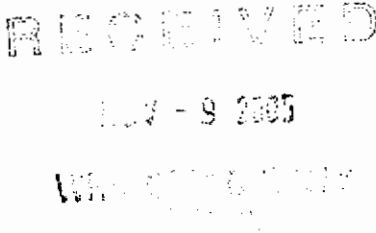


**WHATCOM COUNTY COUNCIL AGENDA BILL**

NO. 2005-430

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:				11/09/05	Intro
Division Head:				11/22/05	Finance Committee; Council
Dept. Head:	<i>[Signature]</i>	11/8/05			
Prosecutor:	<i>[Signature]</i>	11/5/05			
Purchasing/Budget:	<i>[Signature]</i>				
Executive:	<i>[Signature]</i>	11/8/05			

**TITLE OF DOCUMENT:** 2005 Supplemental Budget Request #12

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

SEPA review required? ( ) Yes ( X ) NO      Should Clerk schedule a hearing? ( ) Yes ( X ) NO  
 SEPA review completed? ( ) Yes ( X ) NO      Requested Date:

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #12 requests funding from the General Fund:**

(1) To appropriate \$13,506 to fund 1.5 temporary extra help positions in Superior Court.

**From the Election Reserve Fund:**

(2) To appropriate \$164,116 to the Auditor's Office to fund general election expenses for printing and mailing of ballots from election revenue billings.

**From the Conservation Futures Fund:**

(3) To appropriate \$754,650 to fund purchase of development rights for the Paul dairy farm, partially funded by a federal grant.

**From the Lake Management District #1 Fund:**

(4) To appropriate \$5,000 to fund consulting services for collection of water user information in the Lake Samish basin.

**Committee Action:**  
 11/22/05: Approved in committee

**Council Action:**  
 11/9/2005: Introduced  
 11/22/2005: Adopted 7-0, Ord. #2005-084

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:** Ord. #2005-084

**Please Note:** Once adopted and signed, ordinances and resolutions are available for viewing and printing on the County's website at: [www.co.whatcom.wa.us/council](http://www.co.whatcom.wa.us/council).

SPONSORED BY: Consent  
PROPOSED BY: Executive  
INTRODUCTION DATE: 11/09/05

ORDINANCE NO. 2005-084  
**AMENDMENT NO.12 OF THE 2005 BUDGET**

**WHEREAS**, the 2005-2006 budget was adopted November 9, 2004; and,


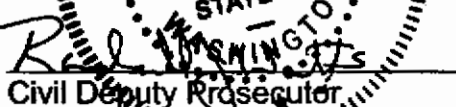
**WHEREAS**, changing circumstances require modifications to the approved 2005-2006 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

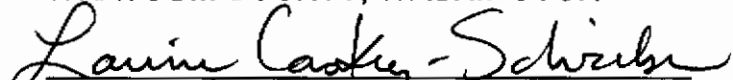
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2005-2006 Whatcom County Budget Ordinance #2004-059 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Superior Court	13,506	0	13,506
<b>Election Reserve Fund</b>	164,116	(164,116)	0
<b>Conservation Futures Fund</b>	754,650	(355,000)	399,650
<b>Lake Management District #1 Fund</b>	5,000	0	5,000
<b>Total Add'l Supplemental</b>	<u>937,272</u>	<u>(519,116)</u>	<u>418,156</u>

ADOPTED this 22 day of November, 2005.

ATTEST  
  
Dana Brown-Davis, Council Clerk  
APPROVED AS TO FORM:  
  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Laurie Caskey-Schreiber, Chair of the Council

Approved  Denied

  
Pete Kremen, County Executive

Date: 11-29-05

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2005 Supplemental Budget Ordinance No. 12</b>				
<b>Department/Fund</b>	<b>Description</b>	<b>Increased Expenditure (Decrease)</b>	<b>(Increased) Revenue</b>	<b>Net Effect to Fund Balance (Increase) Decrease</b>
<b>General Fund</b>				
Superior Court	To fund 1.5 temporary extra help positions.	<u>13,506</u>	<u>-</u>	<u>13,506</u>
<b>Election Reserve Fund</b>	To fund general election expenses for printing and mailing of ballots from revenue billings.	<u>164,116</u>	<u>(164,116)</u>	<u>-</u>
<b>Conservation Futures Fund</b>	To fund purchase of development rights for the Paul dairy farm, partially funded by a federal grant.	<u>754,650</u>	<u>(355,000)</u>	<u>399,650</u>
<b>Lake Management District #1 Fund</b>	To fund consulting services for collection of water user information in the Lake Samish basin.	<u>5,000</u>	<u>-</u>	<u>5,000</u>
<b>Total Add'l Supplemental</b>		<u>937,272</u>	<u>(519,116)</u>	<u>418,156</u>