

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. AB2005-418

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED OCT 25 2005 WHATCOM COUNTY COUNCIL	10/25/05	Intro
Division Head:				11/09/05	Finance Committee; Council
Dept. Head:					
Prosecutor:	Row	10/25/05			
Purchasing/Budget:	BB	10/25/05			
Executive:	PK	10-25-05			

TITLE OF DOCUMENT: 2005 Supplemental Budget Request #11

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required? () Yes (X) NO Should Clerk schedule a hearing? () Yes (X) NO
 SEPA review completed? () Yes (X) NO Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #11 requests funding from the Whatcom County Jail Fund:

(1) To appropriate \$110,880 to fund up to thirty jail beds at Snohomish County Jail from detention facility sales tax proceeds.

COMMITTEE ACTION:

11/9/2005: Committee recommends approval

COUNCIL ACTION:

10/25/05: Introduced

11/9/2005: Adopted 7-0, Ord. #2005-080

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. #2005-080

Please Note: Once adopted and signed, ordinances and resolutions are available for viewing and printing on the County's website at: www.co.whatcom.wa.us/council.

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 10/25/05

ORDINANCE NO. 2005-080
AMENDMENT NO. 11 OF THE 2005 BUDGET

WHEREAS, the 2005-2006 budget was adopted November 9, 2004; and,

WHEREAS, changing circumstances require modifications to the approved 2005-2006 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2005-2006 Whatcom County Budget Ordinance #2004-059 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
Whatcom County Jail Fund	<u>110,880</u>	<u>(110,880)</u>	<u>0</u>
Total Add'l Supplemental	<u>110,880</u>	<u>(110,880)</u>	<u>0</u>

This is the 15th day of November, 2005.

ADOPTED COUNCIL
WHATCOM COUNTY
WASHINGTON
ATTEST OF COUNTY CLERK
Dana Brown, Davis, Council Clerk
APPROVED AS TO FORM:
R. [Signature]
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON
L. Caskey-Schreiber
Laurie Caskey-Schreiber, Chair of the Council
() Approved () Denied
P. Kremen
Pete Kremen, County Executive
Date: 11-15-05

WHATCOM COUNTY				
Summary of the 2005 Supplemental Budget Ordinance No. 11				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
Whatcom County Jail Fund	To fund contract for up to thirty jail beds at the Snohomish County Jail from detention facility sales tax proceeds.	<u>110,880</u>	<u>(110,880)</u>	<u>0</u>
Total Add'l Supplemental		<u>110,880</u>	<u>(110,880)</u>	<u>0</u>