

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 09/14/04

ORDINANCE NO. 2004-052
AMENDMENT NO. 12 OF THE 2004 BUDGET

WHEREAS, the 2004 budget was adopted November 5, 2003; and,

WHEREAS, changing circumstances require modifications to the approved 2004 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

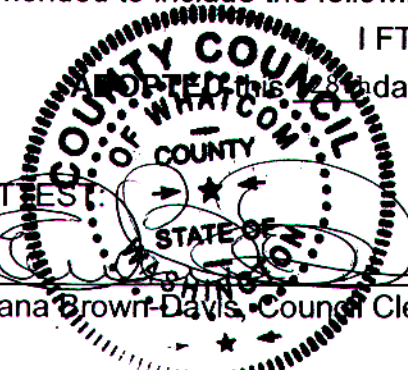
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2004 Whatcom County Budget Ordinance #2003-056 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	21,799	(7,299)	14,500
Jail	123,240	0	123,240
Total General Fund	145,039	(7,299)	137,740
Auditor's O&M Fund	10,000	0	10,000
Total Add'l Supplemental	155,039	(7,299)	147,740

Additionally, Exhibit B to the 2004 Budget Ordinance entitled "Authorized Positions" should be amended to include the following FTE in the Auditor's Office:

I FTE Clerk II position

ADOPTED this 28 day of September, 2004.

ATTEST:

Dana Brown-Davis, Council Clerk


WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Dan McShane, Chair of the Council

APPROVED AS TO FORM:


Civil Deputy Prosecutor

() Approved () Denied


Pete Kremen, County Executive
Date: 10-4-04

WHATCOM COUNTY				
Summary of the 2004 Supplemental Budget Ordinance No. 12				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Sheriff's Office	To fund the purchase of used radios for reserve deputies.	6,500	0	6,500
Sheriff's Office	To fund the purchase of supplies for the Northwest Washington Fair from two Traffic Safety mini-grants.	1,799	(1,799)	0
Sheriff's Office	To fund purchase of community presentation equipment from Traffic Safety grant.	4,500	(4,500)	0
Sheriff's Office	To fund expenses associated with Teen Driver Safety Patrols grant from the Traffic Safety Commission.	1,000	(1,000)	0
Sheriff's Office	To fund acquisition of canine to replace canine injured in the line of duty.	8,000	0	8,000
Jail	To fund increased medication purchases.	123,240	0	123,240
Total General Fund		145,039	(7,299)	137,740
Auditor's O&M Fund	To fund contract with the Secretary of State's Office for microfilm services.	10,000	0	10,000
Total Add'l Supplemental		155,039	(7,299)	147,740