

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 07/27/04

ORDINANCE NO. 2004-045
AMENDMENT NO. 11 OF THE 2004 BUDGET

WHEREAS, the 2004 budget was adopted November 5, 2003; and,

WHEREAS, changing circumstances require modifications to the approved 2004 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2004 Whatcom County Budget Ordinance #2003-056 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Planning & Development	29,409	(4,409)	25,000
Emergency Management Fund	418,416	(418,416)	0
Conservation Futures Fund	514,350	(240,000)	274,350
Real Estate Excise Tax Fund II	164,354	(164,354)	0
Total Add'l Supplemental	1,126,529	(827,179)	299,350

Additionally, Exhibit B to the 2004 Budget Ordinance entitled "Authorized Positions" should be amended to include the following partial FTE in Planning and Development Services:

Increase Land Use Clerk position from .75 to 1 FTE

ADOPTED this 10th day of August, 2004.

ATTEST:

for Marnie Engels
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Karen Frank
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dan McShane
Dan McShane, Chair of the Council

() Approved () Denied

Pete Kremen
Pete Kremen, County Executive

Date: 8-13-04

WHATCOM COUNTY				
Summary of the 2004 Supplemental Budget Ordinance No. 11				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Planning & Development Services	To fund Whatcom County's share to participate in growth forums in the Bellingham Region.	25,000	0	25,000
Planning & Development Services	To fund increase of Land Use Clerk position from .75 FTE to 1 FTE from increased permit revenue.	4,409	(4,409)	0
Total General Fund		29,409	(4,409)	25,000
Emergency Management Fund	To fund grant expenditures from Department of Homeland Security grant.	418,416	(418,416)	0
Conservation Futures Fund	To fund purchase of development rights conservation easement for Holz property.	514,350	(240,000)	274,350
Real Estate Excise Tax Fund II	To fund Comprehensive Parks and Recreation Open Space Plan.	164,354	(164,354)	0
Total Add'l Supplemental		1,126,529	(827,179)	299,350