

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 07/13/04

ORDINANCE NO. 2004-043
AMENDMENT NO. 10 OF THE 2004 BUDGET

WHEREAS, the 2004 budget was adopted November 5, 2003; and,

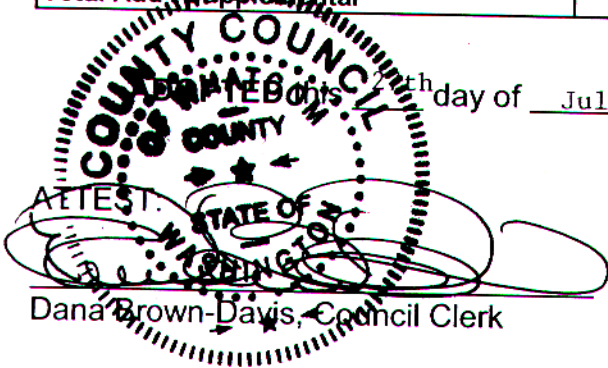
WHEREAS, changing circumstances require modifications to the approved 2004 budget;
and,


WHEREAS, the modifications to the budget have been assembled here for deliberation by
the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2004
Whatcom County Budget Ordinance #2003-056 is hereby amended by adding the following
additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	19,196	(12,202)	6,994
Water Resources Fund	451,700	0	451,700
Total Add'l Supplemental	470,896	(12,202)	458,694

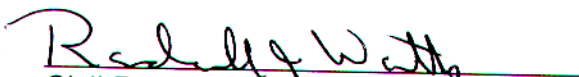
Done and attested this 30th day of July, 2004.

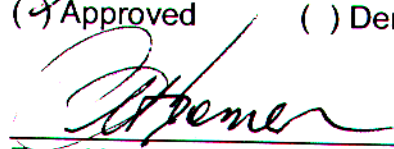

ATTEST:
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dan McShane, Chair of the Council

APPROVED AS TO FORM:

Approved Denied


Civil Deputy Prosecutor


Pete Kremen, County Executive
Date: 7-30-04

WHATCOM COUNTY				
Summary of the 2004 Supplemental Budget Ordinance No. 10				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Sheriff	To fund King Mountain radio tower from Alcoa contribution.	8,571	(8,571)	0
Sheriff	To fund radars from School Zone Grant.	3,631	(3,631)	0
Sheriff	To fund conversion of storage closet to computer forensic room.	6,994	0	6,994
Total General Fund		19,196	(12,202)	6,994
Water Resources Fund	To fund WRIA Watershed Management Project Implementation Activities.	451,700	0	451,700
Total Add'l Supplemental		470,896	(12,202)	458,694