

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator: Bruce Mills	BGM	7-25		8-13-02	Finance Committee / Council
Division Head: Bruce Mills	BGM	7-25			
Dept. Head: <i>for Jeff Menden</i>	<i>BPM</i>	<i>8/1</i>			
Prosecutor	<i>DF</i>	<i>8/2/02</i>			
Purchasing/Budget:	<i>Dlex</i>	<i>8/6/02</i>			
Executive:					

**SUBJECT: Request for authorization of additional funds for Park Road reconstruction project, CRP #998002.**

**ATTACHMENTS:**

1. Memo to County Executive/Council
2. Project Cost Breakdown
3. Resolution

Related County Contract #:

Should Clerk schedule a hearing: *NO / x / YES /    / Requested Date:*

**SUMMARY STATEMENT:**

Due to unanticipated cost overruns for construction work on Park Road, additional funding authorization is needed to complete project payments, which will total approximately \$4,845,900, compared with \$3,860,000 originally authorized by Resolution 2001-020.

**Ordinance & Resolution Distribution Request**

To keep down our copying costs, indicate only those who must receive a copy after Council action. List names to the right.

ADS Facilities Management	
ADS Finance	
ADS Human Resources	
ADS Info Services	
Assessor	
Auditor	
Cooperative Extension	
District Court	
Executive	
Health	
Hearing Examiner	
Jail	
Juvenile	
Parks	
Planning	
Prosecutor	
Public Works	Bruce Mills Dawn Pierce
Sheriff	
Superior Court	
Treasurer	
Other	

**RECOMMENDED ACTION:**

Adopt resolution authorizing additional project funding.

**COUNCIL ACTION TAKEN:**

2002 - 303 8/13/2002: Amended and approved 5-2, Caskey-Schreiber, Roy opposed, Res. #2002-035

Relat.

AD2001-100A

**Ordinance or Resolution Number (this item): RES. # 2002-035**

1 INTRODUCED BY: Public Works

2 PROPOSED BY: Engineering Division

3 DATE: 8/13/02

4  
5 RESOLUTION NO. 2002-035

6  
7 A RESOLUTION AUTHORIZING ADDITIONAL COUNTY ROAD FUNDS FOR  
8 COUNTY ROAD PROJECT NO. 998002,  
9 PARK ROAD RECONSTRUCTION


10  
11 WHEREAS, for the reconstruction of Park Road, Whatcom County Resolution 2001-020 authorized a  
12 total project expenditure of \$3,860,000, including \$3,086,800 for construction, \$323,000 in preliminary  
13 engineering, \$142,500 in right-of-way acquisition, and \$307,700 in construction engineering and  
14 administration costs, and

15 WHEREAS, additional unanticipated costs were incurred for construction due to extremely poor soils  
16 conditions encountered, necessary realignment of a portion of road, and overruns in excavation, imported gravel  
17 base material, and riprap rock.


18 NOW, THEREFORE, BE IT RESOLVED that the Whatcom County Council hereby authorizes the  
19 additional expenditure of funds, increasing the total project expenditures limit to \$4,955,900.

20 APPROVED this 13<sup>th</sup> day of August, 2002.

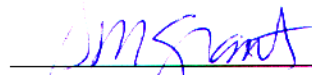
21  
22  
23 ATTEST:

24   
25 \_\_\_\_\_  
26 Dana Brown-Davis, County Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

27   
28 \_\_\_\_\_  
29 L. Ward Nelson, Council Chair

30 APPROVED AS TO FORM:

31   
32 \_\_\_\_\_  
33 Senior Civil Deputy Prosecuting Attorney

### **Park Road Project Cost Breakdown for Overruns**

<u>Activity</u>	<u>Original Fund Authorization</u>	<u>Projected Final Costs</u>
Preliminary Engineering	323,000	316,300
Right-of-Way Acquisition	142,500	170,600
Construction Engineering	307,700	280,000
Construction Contract	<u>3,086,800</u>	<u>4,079,000</u>
TOTALS:	3,860,000	4,845,900