

**WHATCOM COUNTY COUNCIL AGENDA BILL**

NO. 99-401

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator: Executive Office	DGA	10/4	<b>RECEIVED</b>  <b>OCT 05 1999</b>  <b>WHATCOM COUNTY COUNCIL</b>	10/12	Intro
Division Head:				10/26	Finance Committee / <i>Courne</i>
Dept. Head: ADS Dept					
Prosecutor	UNF	10/5			
Purchasing/Budget:	BB	10/4			
Executive: Pete Kremen	DGA	10/5/99			

**SUBJECT: 1999 Supplemental Budget Request #9**

**ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests**

SEPA review required? ( ) Yes ( ) NO      Should Clerk schedule a hearing? ( ) Yes ( x ) NO  
 SEPA review completed? ( ) Yes ( ) NO      Requested Date:

**SUMMARY STATEMENT:**

Supplemental #9 requests funding:  
 From the General Fund:  
 (1) To appropriate \$20,000 to Health for substance abuse treatment in the Jail;  
 From the Administrative Services Fund:  
 (2) To appropriate \$62,100 to ADS-IS for increased printing and postage for resale to departments

**Distribution Request**

Indicate those who should receive a copy after Council action. List specific names to the right.

ADS Facilities Management	
ADS Finance	<b>Brad Bennett</b>
ADS Human Resources	
ADS Info Services	
Assessor	
Auditor	
Cooperative Extension	
District Court	
Executive	<b>Francine Kincaid</b> <b>Dewey Desler</b>
Health	
Hearing Examiner	
Jail	
Juvenile	
Parks	
Planning	
Prosecutor	
Public Works	
Sheriff	
Superior Court	
Treasurer	

1999 - 401    10/12/99: Introduced  
 10/26/99: Amended and adopted 7-0, Ord. #99-061

**COUNCIL ACTION TAKEN:**

Ordinance or Resolution Number (this item): **ORD. #99-061**

SPONSORED BY: Consent  
PROPOSED BY: Executive  
INTRODUCTION DATE: 10/12/99

ORDINANCE NO. 99-061  
**AMENDMENT NO. 9 OF THE 1999 BUDGET**

**WHEREAS**, the 1999 budget was adopted November 24, 1998; and,

**WHEREAS**, changing circumstances require modifications to the approved 1999 budget; and,


**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 1999 Whatcom County Budget Ordinance #98-081 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Health	<u>20,000</u>	<u>(20,000)</u>	<u>0</u>
Total General Fund	<u>20,000</u>	<u>(20,000)</u>	<u>0</u>
<b>Admin. Svcs. Fund</b>			
ADS-IS	<u>62,100</u>	<u>(62,100)</u>	<u>0</u>
Total Admin. Svcs. Fund	<u>62,100</u>	<u>(62,100)</u>	<u>0</u>
<b>Total Add'l Supplemental</b>	<u>82,100</u>	<u>(82,100)</u>	<u>0</u>

ADOPTED this 26 day of October, 1999.

ATTEST

  
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Marlene Dawson, Chair

APPROVED AS TO FORM:

  
Civil Deputy Prosecutor

Approved       Denied

  
Pete Kremen, County Executive

Date: 11-19-99

WHATCOM COUNTY

Summary of the 1999 Supplemental Budget Ordinance No. 9

Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Health	To provide substance abuse treatment in Jail facilities	<u>20,000</u>	<u>(20,000)</u>	<u>0</u>
<b>Total General Fund</b>		<u>20,000</u>	<u>(20,000)</u>	<u>0</u>
<b>Admin Svcs Fund</b>				
ADS-IS	To provide for increased printing and postage for resale to departments	<u>62,100</u>	<u>(62,100)</u>	<u>0</u>
<b>Total Admin Svcs</b>		<u>62,100</u>	<u>(62,100)</u>	<u>0</u>
<b>Total Add'l Suppl</b>		<u>82,100</u>	<u>(82,100)</u>	<u>0</u>

\*Of this amount \$0 is from General Fund supplemental reserve balance in 1999.