

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator: Executive Office	DGR	9/21/99	RECEIVED SEP 21 1999 WHATCOM COUNTY COUNCIL	9/28/99	Intro
Division Head:				10.12.99	Finance Committee / Council
Dept. Head: ADS Dept					
Prosecutor	RAW	9/21/99			
Purchasing/Budget:	BB	9/21			
Executive: Pete Kremen	PK	9-21			

SUBJECT: 1999 Supplemental Budget Request #8

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required? () Yes () NO
 SEPA review completed? () Yes () NO
 Should Clerk schedule a hearing? () Yes (x) NO
 Requested Date:

SUMMARY STATEMENT:

Supplemental #8 requests funding:
 From the General Fund:
 (1) To appropriate \$35,000 to Parks for Black Mountain Forestry Center project;
 (2) To appropriate \$2,477 to Health & Human Services from grant proceeds to convert a temporary part-time position to a .5 FTE for a Youth Tobacco & Traffic Safety coordinator;
 (3) To appropriate \$36,000 to Sheriff from HIDTA grant to provide funding for capital equipment to be used in drug investigations;
 (4) To appropriate \$6,000 to Sheriff from Statewide Marijuana Eradication Program (WSP) for purchase of equipment and overtime.

Distribution Request

Indicate those who should receive a copy after Council action. List specific names to the right.

ADS Facilities Management	
ADS Finance	Brad Bennett
ADS Human Resources	
ADS Info Services	
Assessor	
Auditor	
Cooperative Extension	
District Court	
Executive	Francine Kincaid Dewey Desler
Health	
Hearing Examiner	
Jail	
Juvenile	
Parks	
Planning	
Prosecutor	
Public Works	
Sheriff	
Superior Court	
Treasurer	

1999 - 371 9/28/99: Introduced
 10/12/99: Adopted 7-0, Ord. #99-055

C

Ordinance or Resolution Number
 (this item): **ORD. #99-055**

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 9/21/99

ORDINANCE NO. 99-055
AMENDMENT NO. 8 OF THE 1999 BUDGET

WHEREAS, the 1999 budget was adopted November 24, 1998; and,

WHEREAS, changing circumstances require modifications to the approved 1999 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1999 Whatcom County Budget Ordinance #98-081 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Parks	35,000	(35,000)	0
Health & Human Services	2,477	(2,477)	0
Sheriff	36,000	(36,000)	0
Sheriff	6,000	(6,000)	0
Total Add'l Supplemental	79,477	79,477	

BE IT FURTHER ORDAINED, that Exhibit B (Authorized Positions) to the 1999 Budget Ordinance be amended to reflect: an increase of .5 position (prevention coordinator) in Health & Human Services.


ADOPTED this 12 day of October, 1999.

ATTEST



Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON



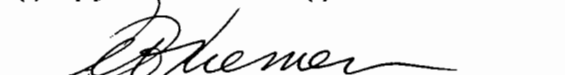
Marlene Dawson, Chair

APPROVED AS TO FORM:



Civil Deputy Prosecutor

Approved Denied



Pete Kremen, County Executive
Date: 10-19-99

WHATCOM COUNTY

Summary of the 1999 Supplemental Budget Ordinance No. 8

Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Parks	To provide for Black Mountain Forestry Center Project	35,000	(35,000)	0
Health & Human Services	To provide funding to convert temporary part-time position to a .5FTE for Youth Tobacco Prevention and Traffic Safety coordinator	2,477	(2,477)	0
Sheriff	To provide funding from HIDTA Grant for capital equipment for drug investigations	36,000	(36,000)	0
Sheriff	To provide funding from Statewide Marijuana Eradication Program (WSP) for purchase of equipment and overtime	<u>6,000</u>	<u>(6,000)</u>	<u>0</u>
Total Add'l Suppl		<u>79,477</u>	<u>79,477</u>	<u>0</u>

*Of this amount \$0 is from General Fund supplemental reserve balance in 1999.

Attachment A to 1999 Supplemental Budget #8

Exhibit B - AUTHORIZED POSITIONS - 1999 Budget

	1999			Supplemental #8			Adjusted Total 1999
	1998	1999 Final Budget	Adopted Supp'ls to date	Total 1999	County Funded 1999	Partially County Funded 1999	
HEALTH							
Officer Health	0.60	0.60		0.60			0.60
Director Health Department	1.00	1.00		1.00			1.00
Manager Personal Health Svcs	1.00	1.00		1.00			1.00
Manager Environmental Health	1.00	1.00		1.00			1.00
Manager Human Services	1.00	1.00		1.00			1.00
Manager Maternity Case	0.80	0.80		0.80			0.80
Office Administrator	1.00	1.00		1.00			1.00
Supervisor Public Hlth Nurse	3.00	3.00		3.00			3.00
Supervisor Enviro Hlth	2.00	2.00		2.00			2.00
Supervisor Nutrition	1.00	1.00		1.00			1.00
Assistant Administrative	1.00	1.00		1.00			1.00
Assistant Medical	2.50	2.50		2.50			2.50
Coordinator Financial Services	1.00	1.00		1.00			1.00
Coordinator Support Services	1.00	1.00		1.00			1.00
Coordinator Program	2.00	2.00		2.00			2.00
Clerk/Typist II	16.55	17.55		17.55			17.55
Clerk/Typist III	2.00	2.00		2.00			2.00
Clerk/Typist IV	1.00	1.00		1.00			1.00
Educator Public Health	1.00	1.00		1.00			1.00
Nurse Practitioner	1.20	1.20		1.20			1.20
Nurse Registered	1.00	1.00		1.00			1.00
Nurse Public Health	11.25	11.25		11.25			11.25
Worker Registered Social	1.60	1.60		1.60			1.60
Specialist II Enviro Hlth	7.00	6.00	1.00	7.00			7.00
Specialist I Enviro Hlth	4.00	3.00		3.00			3.00
Specialist I Enviro Hlth Water	0.00	1.00		1.00			1.00
Technician II Enviro Health	0.00	1.00		1.00			1.00
Nutritionist	2.40	2.40		2.40			2.40
Account Clerk I	3.00	3.00		3.00			3.00
WIC Certifier	3.00	3.00		3.00			3.00
Specialist Developmental Disabilities Program	0.50	0.50		0.50			0.50
Specialist Mental Health Program	0.50	0.50		0.50			0.50
Specialist Substance Abuse Program	0.50	0.50		0.50			0.50
Specialist I Substance Abuse	1.00	1.00		1.00			1.00
Coordinator Substance Abuse Prevention	1.00	1.00		1.00			1.00
<i>Coordinator</i>	<i>0.00</i>	<i>0.00</i>		<i>0.00</i>			<i>0.50</i>
Combined Treatment Services	0.00	0.00		0.00			0.00
Coordinator Substance Abuse Program	0.00	0.00		0.00			0.00
Coordinator Mental Health Program	0.00	0.00		0.00			0.00
Coordinator Substance Abuse Prevention	0.00	0.00		0.00			0.00
Aide Administrative	0.00	0.00		0.00			0.00
Clerk III	0.00	0.00		0.00			0.00
Secretary II	0.00	0.00		0.00			0.00
Specialist I Substance Abuse	0.00	0.00		0.00			0.00
Developmental Disabilities	0.00	0.00		0.00			0.00
Director	0.00	0.00		0.00			0.00
TOTAL HEALTH	78.40	79.40	1.00	80.40			80.90