

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator: Executive Office	<i>JNK</i>	<i>8/2/99</i>			
Division Head:				8/10	Finance Committee / Council
Dept. Head: ADS Dept	<i>JNK</i>	<i>8/2/99</i>			
Prosecutor	<i>JNK</i>	<i>8/2/99</i>			
Purchasing/Budget:	<i>JNK</i>	<i>8/2/99</i>			
Executive: Pete Kremen	<i>PK</i>	<i>8/3/99</i>			

SUBJECT: 1999 Emergency Supplemental Budget Request #6

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required? () Yes () NO Should Clerk schedule a hearing? () Yes () NO
 SEPA review completed? () Yes () NO Requested Date:

SUMMARY STATEMENT:

Emergency Supplemental #6 requests funding:
 From the General Fund:

- (1) To appropriate \$199,407.42 from General Fund and SCAAP Grant to Jail to meet the requirements of the Uniform Building Code for Whatcom County and provide adequate staffing.

Additionally, Exhibit B to the 1999 Budget Ordinance, entitled "Authorized Positions" should be corrected to include a 7.0 FTE increase for Corrections Officers which is being added to Jail pursuant to this supplemental request.

Distribution Request

Indicate those who should receive a copy after Council action.
 List specific names to the right.

ADS Facilities Management	
ADS Finance	Brad Bennett
ADS Human Resources	
ADS Info Services	
Assessor	
Auditor	
Cooperative Extension	
District Court	
Executive	Francine Kincaid Dave Wareing
Health	
Hearing Examiner	
Jail	
Juvenile	
Parks	
Planning	
Prosecutor	
Public Works	
Sheriff	
Superior Court	
Treasurer	

Ordinance or Resolution Number (this item): **ORD. #99-036**

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 8/10/99

ORDINANCE NO. 99-039
EMERGENCY AMENDMENT NO. 6 OF THE 1999 BUDGET
amended

WHEREAS, the 1999 budget was adopted November 24, 1998; and,

WHEREAS, changing circumstances require modifications to the approved 1999 budget; and,

WHEREAS, emergency conditions require action of both introduction and possible adoption on the same meeting date since the Jail is now out of compliance with the Uniform Building Code and the 90-day extension which was granted by the City has now expired; and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1999 Whatcom County Budget Ordinance #98-081 is hereby amended by adding the following additional amounts to the budgets included therein:

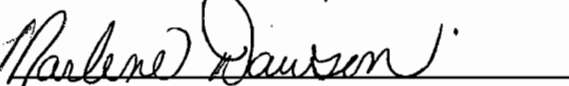
General Fund	Expenditures	Revenues	Net Effect
Jail	<u>88,811.00</u>	<u>130,095.00</u>	<u>(41,284.00)</u>
Total General Fund	88,811.00	130,095.00	(41,284.00)
Total Add'l Supplemental	<u>88,811.00</u>	<u>130,095.00</u>	<u>(41,284.00)</u>

BE IT FURTHER ORDAINED, that Exhibit B (Authorized Positions) to the 1999 Budget Ordinance be amended to reflect: an increase of one position (Correction Officer) in Jail proposed in this Emergency Supplemental #6.

ADOPTED this 10 day of August, 1999.

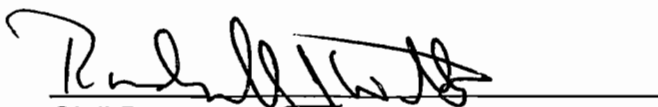
ATTEST:


Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Marlene Dawson, Chair

APPROVED AS TO FORM:

Approved Denied


Civil Deputy Prosecutor


Pete Kremen, County Executive
Date: 8-30-99

WHATCOM COUNTY

Summary of the 1999 Emergency Supplemental Budget Ordinance No. 6

Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Jail	To meet the requirements of the Uniform Building Code for Whatcom County and provide adequate staffing	<u>88,811.00</u>	<u>130,095.00</u>	<u>(41,284.00)</u>
Total General Fund		88,811.00	130,095.00	(41,284.00)
Total Add'l Suppl		<u>88,811.00</u>	<u>130,095.00</u>	<u>(41,284.00)</u>

*Of this amount \$0 is from General Fund supplemental reserve balance in 1999.

Attachment A to 1999 Supplemental Budget #6

Exhibit B - AUTHORIZED POSITIONS - 1999 Budget

	1999				Supplemental #6			Adjusted Total 1999
	1998	1999 Final Budget	Adopted Supp'ls to date	Total 1999	County Funded 1999	Partially County Funded 1999	Externally Funded 1999	
JAIL								
<u>Courthouse Jail</u>								
Corrections Officer - Chief	1.00	1.00		1.00				1.00
Corrections Lieutenant	1.00	1.00		1.00				1.00
Corrections Sergeant	5.00	6.00		6.00				6.00
Corrections Officer	35.00	34.00		34.00	1.00			35.00
Coordinator Administrative	1.00	1.00		1.00				1.00
Cook	2.00	2.00		2.00				2.00
Manager Food Service	1.00	1.00		1.00				1.00
Specialist Records (Civil)	2.00	2.00		2.00				2.00
Account Clerk (Civil)	1.00	1.00		1.00				1.00
<u>Alternative Corrections</u>								
Corrections Sergeant	1.00	1.00		1.00				1.00
Corrections Officer	4.00	4.00		4.00				4.00
Specialist Records (Civil)	1.00	1.00		1.00				1.00
Crew Supervisor	0.00	1.00	1.00	2.00				2.00
TOTAL JAIL	56.00	56.00	1.00	57.00	1.00		0.00	58.00