

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator: Nasser-Mansour	NM	5/21	RECEIVED MAY 27 1998 WHATCOM COUNTY COUNCIL	06/02/98	Introduction/Finance
Division Head:				06/16/98	Council/Hearing
Dept. Head: Jeff Monsen	JM	5/22			
Prosecutor Dan Gibson	DG	5/22/98			
Purchasing/Budget:					
Executive:	PK	5-26-98			

SUBJECT:

Resolution in the matter of the Whatcom County Comprehensive Six Year Road Program for the years 1999 through 2004.

ATTACHMENTS:

- | | |
|---------------------|--|
| 1. Cover letter | 4. County Road Fund Revenue and Expenditure Projection |
| 2. Resolution | 5. Priority Rating Program |
| 3. Six Year Program | 6. Bridge Inspection Report |

Should Clerk schedule a hearing: NO / / YES / Requested Date: 06/16/98

SUMMARY STATEMENT:

RCW 35.77.010 and RCW 36.81.121 require that each County update its TIP annually. The document is intended as a planning tool for local, state and federally funded projects and is designed to identify projects for preliminary engineering (including planning), right-of-way purchase or construction during the six-year period from 1999 through 2004.

Ordinance & Resolution Distribution Request

To keep down our copying costs, indicate only those who must receive a copy after Council action. List names to the right.

ADS Facilities Management	
ADS Finance	
ADS Human Resources	
ADS Info Services	
Assessor	
Auditor	
Cooperative Extension	
District Court	
Executive	
Health	
Hearing Examiner	
Jail	
Juvenile	
Parks	
Planning	
Prosecutor	
Public Works	Jeff Monsen
Sheriff	
Superior Court	
Treasurer	
Other	

RECOMMENDED ACTION:

Council approval

COUNCIL ACTION TAKEN:

1998 - 223 6/2/98: Introduced. Discussed in Finance Committee.
 6/16/98: Approved 7 - 0. Res. #98-031

Ordinance or Resolution Number (this item): Res. # 98-031

Six Year Transportation Improvement Program

In Order by County, Agency, City, TIP Year Priority, Funding Status
Projects separated by County, Agency

Printed 05/15/1998

EXHIBIT "A"

Hearing Date 06/16/1998
 Adoption Date
 Resolution Number

MPO : ALL
 Agency : Whatcom Co.
 County : Whatcom County

Func Cl Pri	Project Identification	Imp Type	Total Length	Util Codes	Start Date	Phase Data			Local/ State	Total	Expenditure Schedule (Local Agency Use)				
						Federal Fund Code	RAP, etc. Code	Cost			1st	2nd	3rd	4th-6th	
07 4	21040 Reconstruction	03	3,500	P		Funding Secured	Revision: 0					20	20	20	30
						Mountain View Road						50	10	10	50
						Ferndale C/L to Rainbow Road						200	60	530	400
						PE 2/1998 STP(R) 10 0 0 80 90						270	90	560	480
						RW 1/1999 0 0 120 120									
						CN 5/1999 STP(R) 103 0 1,087 1,190									
						PROJECT TOTAL 113 0 1,287 1,400									
07 5	21850 Reconstruction	03	5,000	P		Planning Purposes	Revision: 0					50	100	50	60
						Kickerville Road						50	100	50	80
						Rainbow Road to Birch Bay Lynden Road						0	1,960	700	450
						PE 2/1999 0 0 260 260						100	2,160	800	590
						RW 9/1999 0 0 280 280									
						CN 6/2000 0 0 3,110 3,110									
						PROJECT TOTAL 0 0 3,650 3,650									
07 6	21030 Reconstruction	03	1,200	P		Planning Purposes	Revision: 0					10	40	0	0
						Rainbow Road						20	60	0	0
						Mountain View Road to Kickerville Road						0	600	10	0
						PE 6/1999 0 0 50 50						30	700	10	0
						RW 2/2000 0 0 80 80									
						CN 6/2000 0 0 610 610									
						PROJECT TOTAL 0 0 740 740									

Utilities Legend
 G Gas P Power T Telephone O Other
 C Cable TV S Sewer W Water

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Func Cl	Project Pri	Project Identification	Imp Type	Total Length	Util Codes	Start Date	Phase Data			Local/ State	Total	Expenditure Schedule (Local Agency Use)				
							Fund Code	Cost	RAP, etc. Code			Cost	1st	2nd	3rd	4th-6th
09	11	Outside City	09	0.150	P		Funding Secured			Revision: 0		0	0	0	0	0
		Saxon Road Bridge #127A										0	0	0	0	0
		88980					South Fork Nooksack River					900	0	0	0	0
		Replace existing structure										900	0	0	0	0
		CN				5/1998	BR	720	0	180	900					
		PROJECT TOTAL						720	0	180	900					
09	12	Outside City	09	0.070	P		Funding Secured			Revision: 0		0	0	0	0	0
		Wickersham Street Bridge #125										0	0	0	0	0
		88840					Samish River					100	0	0	0	0
		Replace existing structure										100	0	0	0	0
		CN				5/1999	BR	80	0	20	100					
		PROJECT TOTAL						80	0	20	100					
09	13	Outside City	09	0.020	P		Funding Secured			Revision: 0		20	5	0	0	0
		32610					Dakota creek					5	0	0	0	0
		Replace existing structure										270	10	0	0	0
		CN				7/1999	BR	216	0	64	280					
		PROJECT TOTAL						234	0	76	310					
17	14	Outside City	03	4.400	P S T W		Planning Purposes			Revision: 0		30	50	10	20	20
		44120					Lake Whatcom Blvd					70	30	10	10	10
		Reconstruction, widen, structural overlay					Cable Street to Lake Louise Road					0	220	150	440	440
		PE				4/1999		0	0	110	110					
		RW				8/1999		0	0	120	120					
		CN				6/2000		0	0	810	810					
		PROJECT TOTAL						0	0	1,040	1,040					

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						Federal Fund Code	Cost	RAP, etc. Code			1st	2nd	3rd	4th-6th	
07 19	City Outside City	03	0.600	P		Planning Purposes			Revision: 0		PE	10	5	5	65
	Haxton Way					Vicinity of Red River					RW	0	0	0	40
	Flood proof access route				4/2001	0	0	85	85		CN	0	0	0	860
					6/2002	0	0	40	40		Total	10	5	5	965
					7/2002	0	0	860	860						
					PROJECT TOTAL	0	0	985	985						
07 20	City Outside City	03	0.800	P		Planning Purposes			Revision: 0		PE	5	5	5	50
	Drayton Harbor Road					Harborview Road to Blaine Road					RW	0	0	0	50
	20350										CN	0	0	0	400
	Reconstruction										Total	5	5	5	500
					9/2000	0	0	65	65						
					3/2002	0	0	50	50						
					5/2002	0	0	400	400						
					PROJECT TOTAL	0	0	515	515						
07 21	City Outside City	03	1.700	P		Planning Purposes			Revision: 0		PE	5	5	10	0
	Harborview Road					Birch Bay Drive to Drayton Harbor Road					RW	0	0	10	0
	26400										CN	0	0	380	0
	Structural overlay										Total	5	5	400	0
					9/1999	0	0	20	20						
					3/2000	0	0	10	10						
					6/2001	0	0	380	380						
					PROJECT TOTAL	0	0	410	410						

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Func Cl .Pri	Project Identification	Imp Type	Total Length	Util Codes	Start Date	Phase Data				Expenditure Schedule (Local Agency Use)				
						Fund Code	Federal Code	RAP, etc. Code	Cost	Local/ State	Total	1st	2nd	3rd
16 25	Outside City 12790	03 Marine Drive	2,100	P		Subject to Selection Revision: 0				PE	50	40	30	10
					9/1999	0	UATA	60	70	130				
					2/2000	0	UATA	8	112	120				
					6/2000	0	UATA	400	1,980	2,380				
					PROJECT TOTAL	0		468	2,162	2,630				
07 26	Outside City 12790	03 Marine Drive	1,300	P		Planning Purposes Revision: 0				PE	10	30	10	0
					9/2000	0	RAP	13	37	50				
					12/2000	0		0	60	60				
					6/2001	0	RAP	100	330	430				
					PROJECT TOTAL	0		113	427	540				
19 27	Outside City 12790	03 Marine Drive	0,750	P		Planning Purposes Revision: 0				PE	5	5	5	40
					9/2001	0		0	55	55				
					11/2001	0		0	90	90				
					6/2002	0		0	700	700				
					PROJECT TOTAL	0		0	845	845				

Utilities Legend				
G Gas	P Power	T Telephone	O Other	
C Cable	TV Sewer	W Water		

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						Fund Code	Cost	RAP, etc. Code			1st	2nd	3rd	4th-6th						
07 37	Outside City 74050 Northwest Drive	03	2,800	P																
	Reconstruction, widen with paved shoulders to all-weather standards.																			
		CN	5/1998	0	0	0	50	50	50	50										
	PROJECT TOTAL																			
08 38	Outside City 66610 North Telegraph Road	03	4,070	P																
	Reconstruction Sorenson Road to Sumas Road																			
		PE	11/2000	0	0	0	70	70	70											
		RW	4/2002	0	0	0	80	80	80											
		CN	5/2002	0	0	0	870	870	870											
	PROJECT TOTAL																			
							1,020	1,020	1,020											
00 39	Outside City Various Bridge approaches	12	0,000	G W																
	Bridge Approaches Various Locations																			
		PE	2/1999	0	0	0	50	50	50											
		CN	7/1999	0	0	0	450	450	450											
	PROJECT TOTAL																			
							500	500	500											
00 40	Outside City overlays	06	12,000	P																
	Structural Overlays various locations																			
		PE	2/2000	0	0	0	100	100	100											
		CN	5/2000	0	0	0	700	700	700											
	PROJECT TOTAL																			
							800	800	800											
							1,700	1,700	1,700											
							2,400	2,400	2,400											
							2,500	2,500	2,500											

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(Project Costs in Thousands of Dollars)

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						Fund Code	Federal Code	RAP, etc. Code	Cost	Local/ State	1st	2nd	3rd	4th-6th
09 45	Outside City 46460 New construction	01	0.750	P		Academy Road	East end of County Road		Revision: 0	50	0	0	0	0
	PE				6/1998					0	0	0	0	0
	RW									0	0	0	0	0
	CN									0	0	0	0	0
	Total									50	0	0	0	0
	PROJECT TOTAL									50	0	0	0	0
08 46	Outside City 72570 / 72350 Reconstruction, realignment, widen & paving	03	2.300	P		Curtis Road / Rural Ave	Country Lane to Slater Road		Revision: 0	10	30	10	50	80
	PE				4/1999					0	0	0	100	110
	RW				2/2001					0	0	0	110	700
	CN				5/2002					0	0	0	700	830
	Total									10	60	10	830	
	PROJECT TOTAL									10	60	10	830	
07 47	Outside City 12790 / 12760 / 16010 Realignment, widen & paving	03	0.500	P		Marine / Kwina / Lummi Shore Intersection	Intersection		Revision: 0	10	20	10	20	30
	PE				9/2000					0	0	0	60	70
	RW				1/2001					0	0	0	70	880
	CN				5/2002					0	0	0	880	1,010
	Total									10	50	100	850	
	PROJECT TOTAL									10	50	100	850	
07 48	Outside City 16010 widen, structural overlay including shoulders	03	1.200	P		Kwina Road	Haxton Way to Lummi Shore Road		Revision: 0	10	10	10	20	30
	PE				9/2001					0	0	0	30	540
	RW				2/2002					0	0	0	50	590
	CN				5/2002					0	0	0	30	
	Total									10	10	50	590	
	PROJECT TOTAL									10	10	50	590	

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						Fund Code	Federal Cost	RAP, etc. Code	Local/ State Cost	1st	2nd	3rd	4th-6th	
00 53	Outside City	12	0.000	P		Planning Purposes				Revision: 0	5	5	5	15
	Specific Site Improvements													
	Various locations as prioritized													
	PE				6/1999	0	0	0	30	0	0	0	0	0
	CN				9/1999	0	0	0	870	0	145	145	145	435
	PROJECT TOTAL													
						0	0	0	900	0	150	150	150	450
07 54	Outside City	12	0.600	P		Planning Purposes				Revision: 0	10	0	0	50
	W Smith Rd / Northwest Dr													
	Intersection													
	PE				6/1999	0	0	0	60	0	0	0	0	0
	CN					0	0	0	870	0	0	0	0	0
	PROJECT TOTAL													
						0	0	0	60	0	0	0	50	0
07 55	Outside City	12	0.600	P		Planning Purposes				Revision: 0	10	5	30	0
	E Smith Rd / Hannegan Rd													
	Signalization													
	PE				6/2000	0	0	0	45	0	0	0	0	0
	RW				3/2001	0	0	0	10	0	0	0	10	0
	CN				5/2002	0	0	0	280	0	0	0	280	0
	PROJECT TOTAL													
						0	0	0	335	0	5	320	320	0
07 56	Outside City	03	4.950	P		Planning Purposes				Revision: 0	10	10	10	50
	Portal Way													
	Brown Road to Birch Bay Lynden Road													
	PE				4/2001	0	0	0	80	0	0	0	0	0
	CN				5/2002	0	0	0	650	0	0	0	0	650
	PROJECT TOTAL													
						0	0	0	730	0	10	10	10	700

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