

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator: Executive Office	DW	7/7/98		7/14	Intro
Division Head:			<b>RECEIVED</b>	7/28	Finance / Council
Dept. Head:					
Prosecutor	RAW	7/1/98	JUL 08 1998		
Purchasing/Budget:	BB	7/2/98	WHATCOM COUNTY		
Executive: Pete Kremen	PK	7-7-98	COUNCIL		

**SUBJECT: 1998 Supplemental Budget Request #7**

**ATTACHMENTS: Ordinance and Memoranda & Budget Modification Requests**

Related County Contract #:

Should Clerk schedule a hearing: NO /  / YES /  / Requested Date:

**SUMMARY STATEMENT:**

- (1) To appropriate \$8,430 in additional funding from State of Washington, Developmental Disabilities to Health for developmentally disabled services;
- (2) To appropriate \$250,000 from the Department of Ecology Grant No. G9800290 to Lake Whatcom Management for watershed management

**Distribution Request**

Indicate those who should receive a copy after Council action.

List specific names to the right.

ADS Facilities Management	
ADS Finance	Brad Bennett
ADS Human Resources	
ADS Info Services	
Assessor	
Auditor	
Cooperative Extension	
District Court	
Executive	Dave Wareing Francine Kincaid
Health	
Hearing Examiner	
Jail	
Juvenile	
Parks	
Planning	
Prosecutor	
Public Works	
Sheriff	
Superior Court	
Treasurer	
Other	

**COUNCIL ACTION TAKEN:**

1998 - 277 7/14/98: Introduced.  
7/28/98: Adopted 6-0, Nelson absent, Ordinance #98-049

R

Ordinance or Resolution Number (this item):

**ORD. #98-049**

SPONSORED BY: Consent  
PROPOSED BY: Executive  
INTRODUCTION DATE: 7/14/98

ORDINANCE NO. 98-049  
AMENDMENT NO. 7 OF THE 1998 BUDGET

WHEREAS, the 1998 budget was adopted November 25, 1997; and,

WHEREAS, changing circumstances require modifications to the approved 1998 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1998 Whatcom County Budget Ordinance #97-066 is hereby amended by adding the following additional amounts to the budgets included therein:

<u>General Fund</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Effect</u>
Health	8,430	(8,430)	0
Water Resource Inventory Area (WRIA) #1 Project	<u>250,000*</u>	<u>(250,000)</u>	<u>0</u>
Total General Fund	258,430	(258,430)	0
<b>Total Additional Supplemental</b>	<b><u>258,430</u></b>	<b><u>(258,430)</u></b>	<b>0</b>

\*Up to 25% of salary and benefits of County employees who work on the project may be charged to administrative overhead; to be billed as incurred

ADOPTED this 28 day of July, 1998.

ATTEST:

  
Dana Brown-Davis, Council Clerk

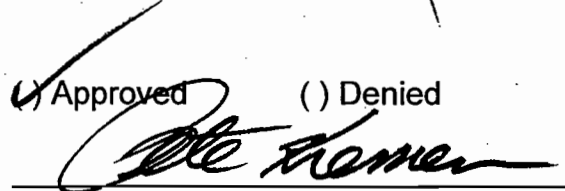
WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Robert Imhof, Chair

APPROVED AS TO FORM:

  
Civil Deputy Prosecutor

Approved  Denied

  
Pete Kremen, County Executive

Date: 8-6-98

WHATCOM COUNTY

Summary of the 1998 Supplemental Budget Ordinance No. 7

Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund:				
Health	To appropriate additional funding from the State of Washington, Developmental Disabilities, to Health for developmentally disabled services	8,430	(8,430)	0
Water Resource Inventory Area (WRIA) #1 Project	To appropriate \$250,000 from Department of Ecology Grant No. G9800290 to the Water Resource Inventory Area (WRIA) #1 project for watershed planning	250,000*	(250,000)	0
	**Total Current Expense Fund	258,430	(258,430)	0
	TOTAL SUPPLEMENTAL	258,430	(258,430)	0

\* Up to 25% of salary and benefits of County employees who work on the project may be charged to administrative overhead; to be billed as incurred

\*\*Of this total, \$0 is from General Fund balance.