

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator: Executive Office	<i>AW</i>	6/8		6/2	Intro
Division Head:				6/16	Finance Committee
Dept. Head:					
Prosecutor	DG	6/10/98			
Purchasing/Budget:	BB	6/10			
Executive: Pete Kremen	PK	6/9			

**SUBJECT: 1998 Supplemental Budget Request #6**

**ATTACHMENTS: Ordinance, Attachment A (Exhibit B), and Memorandums & Budget Modification Requests**

Related County Contract #:

Should Clerk schedule a hearing: NO /  / YES /  / Requested Date:

**SUMMARY STATEMENT:**

(1) To appropriate \$34,517 from a DSHS -Governor Juvenile Justice Advisory Committee Grant, to Juvenile Probation to provide funding for two positions to implement the "Victim Restoration Project"  
 (2) To appropriate \$15,900 from the General Fund Balance to the Park Department from additional revenue generated by Parks to assist with summer operational costs

**Distribution Request**

Indicate those who should receive a copy after Council action.

List specific names to the right.

ADS Facilities Management	
ADS Finance	Brad Bennett
ADS Human Resources	
ADS Info Services	
Assessor	
Auditor	
Cooperative Extension	
District Court	
Executive	Dave Wareing Francine Kincaid
Health	
Hearing Examiner	
Jail	
Juvenile	
Parks	
Planning	
Prosecutor	
Public Works	
Sheriff	
Superior Court	
Treasurer	
Other	

**COUNCIL ACTION TAKEN:**

1998 - 227 6/2/98: Introduced  
 6/16/98: Adopted 7 - 0 Ord. #98-044. Council approved intent for services to be contracted out.

*Ord. #98-044*

SPONSORED BY: Consent  
PROPOSED BY: Executive  
INTRODUCTION DATE: 6/2/98  
*Amended*

ORDINANCE NO. 98-044  
AMENDMENT NO. 6 OF THE 1998 BUDGET

WHEREAS, the 1998 budget was adopted November 25, 1997; and,

WHEREAS, changing circumstances require modifications to the approved 1998 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

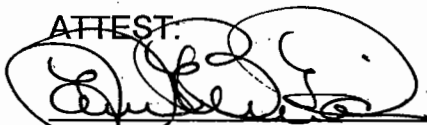
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1998 Whatcom County Budget Ordinance #97-066 is hereby amended by adding the following additional amounts to the budgets included therein:

<u>General Fund</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Effect</u>
Juvenile	34,517	(37,307)	(2,790)
Parks	<u>15,900</u>	<u>(15,900)</u>	0
Total General Fund	50,207	(53,207)	(2,790)
<b>Total Additional Supplemental</b>	<b><u>53,207</u></b>	<b><u>(53,207)</u></b>	<b><u>(2,790)</u></b>

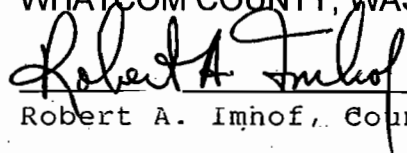
BE IT FURTHER ORDAINED, that Exhibit B (Authorized Positions) to the 1998 Budget Ordinance be amended to reflect an increase of two positions in Juvenile, conditioned on continued funding from DSHS-Governor Juvenile Justice Advisory Committee.

ADOPTED this 16 day of June, 1998.

ATTEST:

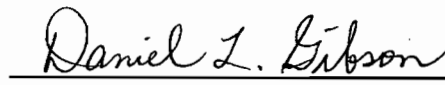
  
Dana Brown-Davis, Council Clerk


WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Robert A. Imhof, Council Chair

APPROVED AS TO FORM:

Approved       Denied

  
Daniel L. Gibson  
Civil Deputy Prosecutor

  
Pete Kremen, County Executive  
Date: 6-17-98

WHATCOM COUNTY

Summary of the 1998 Supplemental Budget Ordinance No. 6

Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund:				
Juvenile	From a DSHS -Governor Juvenile Justice Advisory Committee Grant ,to provide funding to Juvenile Probation for two positions to implement the "Victim Restoration Project"	34,517	(37,307)	(2,790)
Parks	To appropriate \$15,900 from the General Fund from additional revenues generated by the Park Department to assist with operational costs in extra help for summer activities	15,900	(15,900)	0
	*Total Current Expense Fund	50,417	(53,207)	(2,790)
	TOTAL SUPPLEMENTAL	50,417	(53,207)	(2,790)

\*Of this total, \$0 is from General Fund balance.

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## Attachment A to 1998 Supplemental Budget #6

### Exhibit B - AUTHORIZED POSITIONS - 1998 Budget

	1997	1998			Supplemental #6			Adjusted Total 1998
		County Funded 1998	Partially County Funded 1998	Externally Funded 1998	County Funded 1998 (S)	Partially County Funded 1998 (S)	Externally Funded 1998 (S)	
<b>JUVENILE COURT/DETENTION</b>								
Director	1.00	1.00						1.00
Assistant Director	1.00	1.00						1.00
Assistant Administrative	1.00	1.00						1.00
Case Aide/ Monitor	1.00		1.00					1.00
Clerk/Receptionist	1.00	1.00						1.00
*Clerk							1.00	1.00
*Community/Court Liason							1.00	1.00
Coordinator	1.00	1.00						1.00
Coordinator Accounting/Victim Asst.	1.00	1.00						1.00
Secretary III - Legal	1.00	1.00						1.00
Secretary II - Legal	3.00	2.00	1.00					3.00
Probation Counselor III	1.00	0.00						0.00
Probation Officer III	0.00	1.00						1.00
Probation Counselor II	7.00	0.00						0.00
Probation Officer II	0.00	4.00	3.00					7.00
Probation Counselor I	3.00	0.00						0.00
Probation Officer I	0.00	2.00	1.00					3.00
Specialist Education/ Vocational	0.75		0.75					0.75
Instructor/Student Monitor Vocational	0.75		0.75					0.75
Supervisor Detention	1.00	1.00						1.00
Juvenile Detention Officer III	4.00	3.00	1.00					4.00
Juvenile Detention Officer II	9.00	11.00						11.00
Juvenile Detention Officer I	4.00	2.00						2.00
<b>TOTAL JUVENILE COURT/DETENTION</b>	<b>41.50</b>	<b>33.00</b>	<b>0.00</b>	<b>8.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>43.50</b>

\*These positions are contingent on continued Victim Restoration Grant Funding.