

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:	DW	4/1/98	RECEIVED APR 15 1998 WHATCOM COUNTY COUNCIL	4/21/98	Introduction
Division Head:				5/5/98	Finance / Council
Dept. Head:					
Prosecutor	RNF	4/14/98			
Purchasing/Budget:	BB	4/14			
Executive:	PR	4-15-98			

SUBJECT: Supplemental #4 to the 1998 Budget

ATTACHMENTS: Budget Modification Request for Dept of Ecology SOS Grant in the amount of \$93,750 and Department of Health, Whatcom County Coordinated Water System Plan Grant in the amount of \$35,000; Memo from Charles Benjamin, Health & Human Services Director.

Related County Contract #: 9804017; 9804018

Should Clerk schedule a hearing: NO / / YES / ___ / Requested Date:

SUMMARY STATEMENT:

Appropriate \$35,000 from Department of Health Whatcom County Coordinated Water System Plan Grant to provide funding for updating and revising the existing coordinated water system plan;

Appropriate \$93,750 from Department of Ecology – SOS Grant, to provide funding to homeowners in the Chuckanut Village area for repair of failing onsite septic systems.

Distribution Request

Indicate those who should receive a copy after Council action. List specific names to the right.

ADS Facilities Management	
ADS Finance	Brad Bennett
ADS Human Resources	
ADS Info Services	
Assessor	
Auditor	
Cooperative Extension	
District Court	
Executive	Dave Wareing Francine Kincaid
Health	Charles Benjamin
Hearing Examiner	
Jail	
Juvenile	
Parks	
Planning	
Prosecutor	
Public Works	
Sheriff	
Superior Court	
Treasurer	
Other	

COUNCIL ACTION TAKEN:

1998 - 178 4/21/98: Introduced
5/5/98: Adopted 7 - 0; Ord. #98-034

Ordinance or Resolution Number (this item): Ord. # 98-034

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 4/21/98

ORDINANCE NO. 98-034
AMENDMENT NO. 4 OF THE 1998 BUDGET

WHEREAS, the 1998 budget was adopted November 25, 1997; and,

WHEREAS, changing circumstances require modifications to the approved 1998 budget; and,


WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1998 Whatcom County Budget Ordinance #97-066 is hereby amended by adding the following additional amounts to the budgets included therein:

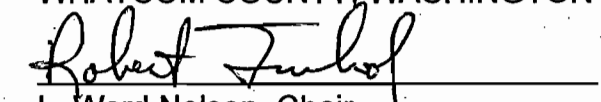
<u>Current Expense Fund</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Effect</u>
Health	128,750	(128,750)	0
Total Additional Supplemental	<u>128,750</u>	<u>(128,750)</u>	<u>0</u>

ADOPTED this 5 day of May, 1998.


ATTEST:


Dana Brown-Davis, Council Clerk

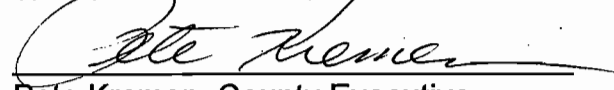
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


L. Ward Nelson, Chair

APPROVED AS TO FORM:


Karen A. Fapes
Civil Deputy Prosecutor

(*) Approved () Denied


Pete Kremen, County Executive
Date: 5-7-98

WHATCOM COUNTY
Summary of the 1998 Supplemental Budget Ordinance No. 4

Department/Fund	Description	Increased Expenditure	Increased Revenue	Net Effect to Fund Balance
Current Expense Fund:				
Health	From Department of Health Whatcom County Coordinated Water System Plan Grant, to provide funding for updating and revising the existing coordinated water system plan	35,000	(35,000)	0
Health	From Department of Ecology – SOS Grant, to provide funding to homeowners in the Chuckanut Village area for repair of failing onsite septic systems	93,750	(93,750)	0
	*Total Current Expense Fund	128,750	(128,750)	0
	TOTAL SUPPLEMENTAL	128,750	(128,750)	0

*Of this total, \$0 is from Current Expense Fund balance.

Administrative overhead was used as County in-kind local match for the grants.

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