

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive	DW	3/3/98	RECEIVED MAR 04 1998 WHATCOM COUNTY COUNCIL	2/24/98	Introduction
Division Head:				3/10/98	Finance / Council
Dept. Head:					
Prosecutor:	Raw	3/2/98			
Executive: Pete Kremen	PK	3/3/98			
Purchasing/Budget: Brad Bennett	BB	3/2/98			

SUBJECT:

1998 Supplemental Budget Request #2 (substituted)

ATTACHMENTS:

Ordinance, Attachment A and Attachment B, and Memorandums & Budget Modification Requests

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO YES / X/ Requested date: March 10, 1998
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- (1) Appropriate \$31,617 from current expense fund balance to provide funding for one FTE for the Department of Health, Environmental Health Division, to provide an additional Environmental Health Specialist position for a Water Quality Specialist., a net increase of 1.0 FTE. Also, from Current Expense Fund balance, appropriate \$18,180 for the County's cost share of a new water purity and safety study, with USGS to provide for a matching cost share.
- (2) Appropriate a total of \$62,000 from an I.A.C. matching grant of \$50,000 and a transfer of residual equity in Park Improvement Fund of \$12,000, to provide funding for backstop replacement at Plantation Rifle Range. (As part of this request, appropriation authority also requested to allow \$12,000 from the Park Improvement Fund to move into Current Expense – see item 3 below.)
- (3) From Park Improvement Fund residual equity, appropriate \$12,000 to transfer to Current Expense to provide partial funding for item #2 above
- (4) Appropriate \$11,710 from Current Expense Fund balance to provide funding for a temporary one year research assistant for Superior Court.

ORIGINATOR'S RECOMMENDED ACTION:

Adopt

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

98 - 102 2/24/98: Introduced
 3/10/98: Amended & Adopted 5 - 2, Brenner & Brown
 opposed. Ord. #98-017

Ordinance or Resolution Number (this item only):

Ord. # 98-017

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 2/24/98

ORDINANCE NO. 98-017
AMENDED
AMENDMENT NO. 2 OF THE 1998 BUDGET

WHEREAS, the 1998 budget was adopted November 25, 1997; and,

WHEREAS, changing circumstances require modifications to the approved 1998 budget and Amendment No. 2 as previously submitted; and,

WHEREAS, Amendment No. 2 of the 1998 Budget was introduced before the Council on February 24, 1998, and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1998 Whatcom County Budget Ordinance #97-066 is hereby amended by adding the following additional amounts to the budgets included therein:

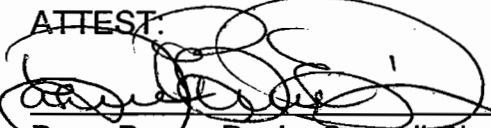
<u>Current Expense Fund</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Effect</u>
Health	54,797		54,797
Parks	62,000	(62,000)	0
Superior Court	<u>11,710</u>		<u>11,710</u>
	128,507	(62,000)	66,507
<u>Other Fund</u>			
Park Improvement	12,000		12,000
Total Additional Supplemental	<u>140,507</u>	<u>(62,000)</u>	<u>78,507</u>

BE IT FURTHER ORDAINED, that Attachment A (Authorized Positions to the 1998 Budget Ordinance #97-066) be amended to reflect an increase of one position (EHS 1-Water Quality Specialist, a net increase of 1.0 FTE) in the Health Department as adopted by this supplemental request. The Health Department Director will establish performance measures for the Water Quality Specialist, as well as progress benchmarks for new water quality programming. The Health Department Director shall also provide program progress updates, test results and informational reports to be provided to the County Executive and Board of Health on a quarterly basis. Additionally, the Health Department shall receive funding to provide for a matching cost share of a new water purity and safety study to be conducted by the United States

Geological Survey (USGS) in areas of the County to be specified by the County with USGS concurrence (See attached USGS proposal, Attachment B).

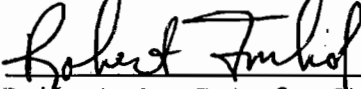
ADOPTED this 10 day of March, 1998.

ATTEST:



Dana Brown-Davis, Council Clerk

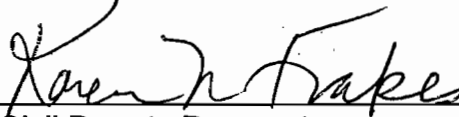
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON



Robert A Imhof, Chair

APPROVED AS TO FORM:

Approved Denied



Karen N Frakes
Civil Deputy Prosecutor



Pete Kremen, Executive

Date: 3-23-98

WHATCOM COUNTY

Summary of the 1998 Supplemental Budget Ordinance No. 2A (amended)

Department/Fund	Description	Increased Expenditure	Increased Revenue	Net Effect to Fund Balance
Current Expense Fund:				
Health	From fund balance to provide funding for an additional EHS 1 position to address water quality issues.	54,797		54,797
Parks	From I.A.C. Grant, to provide funding for backstop replacement at Plantation Rifle Range and from Park Improvement Fund listed below.	62,000	(50,000) (12,000)	0
Superior Court	From fund balance, to provide funding for a temporary position of research assistant for a one year period.	11,710		11,710
	Total Current Expense Fund	128,507	(62,000)	66,507
Other Funds:				
Park Improvement	From fund balance to provide funding for backstop replacement at Plantation Rifle Range; see above for complete transfer	12,000		12,000
	Total Park Improvement Fund	12,000		12,000
	TOTAL SUPPLEMENTAL	140,507	(62,000)	78,507

*Of this total, \$66,507 is from Current Expense Fund balance.

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Attachment A to 1998 Supplemental Budget #2

Exhibit B - AUTHORIZED POSITIONS - 1998 Budget

	1997	1997 (S)	Adjusted 1997	1998			Supplemental #2			Adjusted Total 1998
				County Funded 1998	Partially County Funded 1998	Externally Funded 1998	County Funded 1998 (S)	Partially County Funded 1998 (S)	Externally Funded 1998 (S)	
HEALTH										
Administration										
Director Health Department	1.00		1.00		1.00					1.00
Assistant Administrative	1.00		1.00		1.00					1.00
Officer Health	0.60		0.60		0.60					0.60
Coordinator Program	1.00		1.00		1.00					1.00
Educator Public Health	1.00		1.00		1.00					1.00
Personal Health Services										
Manager Personal Health Svcs	1.00		1.00		1.00					1.00
Supervisor Nutrition	1.00		1.00		1.00					1.00
Nutritionist	2.40		2.40		2.40					2.40
Worker Registered Social	1.50		1.50		1.50					1.50
WIC Certifier	3.00		3.00		3.00					3.00
Manager Maternity Case	0.80		0.80		0.80					0.80
Supervisor Public Hlth Nurse	3.00		3.00		3.00					3.00
Nurse Registered	1.00		1.00		1.00					1.00
Nurse Public Health	10.00		10.00		10.00	0.80				10.80
Nurse Practitioner	2.50		2.50		2.50					2.50
Assistant Medical	2.00		2.00		2.00					2.00
Clerk/Typist IV	1.00		1.00		1.00					1.00
Clerk/Typist II	10.00		10.00		10.00					10.00
Coordinator Program	1.00		1.00		1.00					1.00
Fiscal Office										
Office Administrator	1.00		1.00		1.00					1.00
Coordinator Support Services	1.00		1.00		1.00					1.00
Coordinator Financial Services	1.00		1.00		1.00					1.00
Account Clerk I	3.00		3.00		3.00					3.00
Clerk/Typist III	1.00		1.00		1.00					1.00
Clerk/Typist II	2.80		2.80		2.80					2.80
Environmental Health										
Manager Environmental Health	1.00		1.00		1.00					1.00
Supervisor Enviro Hlth	2.00		2.00		2.00					2.00
Specialist II Enviro Hlth	5.00		5.00		5.00					5.00
Specialist I Enviro Hlth	3.00		3.00		3.50	0.50				4.00
Specialist Water Quality	0.00		0.00		0.00			1.00		1.00
Technician II Enviro Health	1.00		1.00		1.00					1.00
Clerk/Typist III	1.00		1.00		1.00					1.00
Clerk/Typist II	1.50		1.50		1.50					1.50
Human Services										
Manager Human Services	1.00		1.00		1.00					1.00
Coordinator Substance Abuse Prevention	1.00		1.00			1.00				1.00
Specialist I Substance Abuse	1.00		1.00		1.00					1.00
Clerk/Typist II	2.00		2.00		2.00					2.00
Specialist Mental Health Program	0.50		0.50		0.50					0.50
Specialist Substance Abuse Program	0.50		0.50			0.50				0.50
Specialist Developmental Disabilities Program	0.50		0.50			0.50				0.50
TOTAL HEALTH	75.60		75.60	0.00	74.10	3.30			1.00	78.40

Whatcom County Ground Water Quality Proposal
Submitted by the Seattle Office of
The United States Geological Survey

Problem Statement: The glacial outwash aquifers in the northern portions of Whatcom County typically have shallow depths to the water table and are generally very permeable. These factors coupled with the intensive agricultural activity in this region have made the drinking water supplies from ground water sources vulnerable to contamination. Previous studies have found that nitrate concentrations in these aquifers often exceed the maximum contaminant level (MCL) for this constituent. Ethylene dibromide (EDB) and 1,2-dichloropropane (1,2-D) have also exceeded the MCL in certain areas (Erickson and Norton, 1990). The U.S. Geological Survey is currently conducting a study focusing on the quality of shallow ground water in these aquifers. Wells in this study were sampled for an extensive list of nutrients, pesticides, and volatile organic compounds. Preliminary results from this study indicate that nitrate and 1,2-D continue to be of concern with regard to drinking water quality.

Objectives: The primary objective of this study will be to provide additional information on the presence of nitrate and volatile organic compounds, which include EDB and 1,2-D, in the Fishtrap and Bertrand Creek watersheds. Each sampling site will meet one or more objectives: 1) sample ground water underlying or downgradient of areas where 1,2-D containing pesticides are or have been used; and 2) resample some of the wells sampled by Erickson and Norton (1990) in order to help establish trends in concentrations of nitrate, EDB, and 1,2-D.

Approach: A total of 18 ground-water samples collected from existing wells in the Fishtrap and Bertrand Creek watersheds will be analyzed for nitrate and about 80 volatile organic compounds. Field measurements will be made to determine water temperature, specific conductance, pH, and the concentration of dissolved oxygen. Two field blanks will be processed and analyzed for quality assurance purposes.

Reporting of Data: The results of the study and limited interpretation of the data will be transmitted to Whatcom County in a letter format. More detailed interpretation of the data is of interest to the USGS and is possible as part of a future agreement.

Budget:

Category	USGS Match	Whatcom County	Total
Salaries	\$7,720	\$7,720	\$15,440
Travel and Vehicles	\$2,550	\$2,550	\$ 5,100
Laboratory	\$7,360	\$7,360	\$14,720
Supplies	\$ 550	\$ 550	\$ 1,100
Totals	\$18,180	18,180	\$36,360

Reference: Erickson, Denis, and Norton, Dale, 1990, Washington State agricultural chemicals plot study, final report: Washington State Department of Ecology, 76 p.