

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive	DW	10/30/97	RECEIVED OCT 30 1997 WHATCOM COUNTY COUNCIL		
Division Head:					
Dept. Head:	DW	10/30/97			
Prosecutor:	RGN	10/30/97			
Purchasing/Budget:	BB	10/30			
Executive:	PR	10-30			

SUBJECT:

A Resolution Adopting the 1998 Six-Year Physical Plant and Facilities Capital Program Relating to Buildings and Facilities for Whatcom County, Washington.

ATTACHMENTS:

Resolution

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
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Adoption of the 1998 Six-Year Physical Plant and Facilities Capital Program Relating to Buildings and Facilities.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

1997- 370 11/18/97: Public Hearing Held. Amended & Approved 7 - 0,
Res. #97-068

Related File Numbers: Ordinance or Resolution Number (this item only):

Res. # 97-068

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 11/18/97

RESOLUTION NO. 97-068
**ADOPTING THE 1998 SIX-YEAR
PHYSICAL PLANT AND FACILITIES CAPITAL
PROGRAM RELATING TO BUILDINGS
AND FACILITIES FOR WHATCOM COUNTY, WASHINGTON**

WHEREAS, it is in the public interest regarding the future needs and demands of County government to most adequately and cost-effectively serve the needs of the citizens of the County; and,

WHEREAS, by the power given in the Whatcom County Home Rule Charter Section 3.22(e), and the requirement of Section 6.30 for a proposed capital improvement program for the next six fiscal years to be included with the proposed annual budget; and,

WHEREAS, by direction of the County Council in Ordinance 82.69, the County Executive is to prepare and submit to the County Council comprehensive plans for the long-term capital improvement needs of the County; and,

WHEREAS, Resolution 83-9 stipulates that the County Executive shall annually prepare, recommend, and update this plan for the Council's consideration by November 1 of each year;

NOW, THEREFORE, BE IT RESOLVED, the Whatcom County Council hereby adopts the attached documents, including Exhibit A, Physical Plant and Capital Facilities Program and Exhibit B, the One Year Road Program, as the comprehensive capital facilities plan for Whatcom County.

BE IT FURTHER RESOLVED, the County Executive shall require the appropriate staff to prepare and recommend to the County Executive and County Council for approval an annual update of the Whatcom County Six-Year Physical Plant and Capital Facilities Program, and to carry out the policies established herein under the administrative direction of the County Executive.

APPROVED this 18 day of November, 1997.

ATTEST


Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


L. Ward Nelson, Council Chair

APPROVED AS TO FORM:


Civil Deputy Prosecuting Attorney

**WHATCOM COUNTY
SIX-YEAR PHYSICAL PLANT & CAPITAL FACILITIES PROGRAM
1998**

PROJECT NUMBER	PROJECT DESCRIPTION	FUNDING SOURCE	1998	1999	2000	2001	2002	2003
1	Improvements/renovation to county facilities for ADA compliance (including in county park facilities).	C.E.	165,000	50,000				
2	Design & construction of joint facilities (Public Works, Sheriff & E.O.C.) at Smith & Northwest.	E.R.&R. / C.E.	50,000	100,000				
3	Fuel Tank removal at Central Shop.	E.R. & R.	100,000					
4	Improvements for courthouse security in courtrooms, court administration offices and elsewhere as may be necessary.	C.E. / C.J. Tax	100,000					
5	Upgrade Public Safety Bldg. fire alarm / emergency alarm systems.	C.E.		50,000	50,000			
6	Minimum Security Facility	C.J. Tax / Bond Proceeds	500,000					
7	Renovate Northwest Annex / Demo Jail / Generator	E.R.&R.	200,000	200,000				
8	Renovate County Health Center	C.E. or Bond Proceeds	250,000	500,000				
9	Morgue	C.E.	150,000					
10	Whatcom Creek Center Project	C.E.	50,000	200,000				

(Cost is contingent on plan.)

Abbreviations
 E.R. & R. Equipment Rental & Revolving
 C.J. Tax Criminal Justice Tax
 C.E. Current Expense

ANNUAL CONSTRUCTION PROGRAM
WHATCOM COUNTY 1998

- (7) TYPE OF WORK
 A. Grading & Drainage
 B. Base & Top Course
 C. Bitum Surf Treatment
 D. A.C./P.C.C. Pavement
 E. Curbs & Gutters
 F. Sidewalks
 G. Traffic Facilities
 H. Paths, Trails, Bikeways
 I. Bridges
 J. Ferry Facilities

DAY LABOR COMPUTATION
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) \$ 9,213,000
 (B) COMPUTED DAY LABOR LIMIT (see back) \$ 1,362,000
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) \$ 85,000
 (line C must be smaller than line B)
 IF LINE C AMOUNT IS GREATER THAN LINE B, CHECK BOX

AGENCY ACTION
 County WHATCOM
 Date of submittal of
 Recom. Prog.
 Date of Environmental
 Assessment
 Date of Final Adoption
 Ordinance/Resolution

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(12)	(13)	(14)	(15)	(16)
								County Funds (\$1,000's)	Other Funds Amount (\$1,000)	Project Source					
Item #	6 yr Road Prog. #	Road Log No.	Road/Project Name and Location	Project Length (Miles)	F C U L N A C S T S	Type of Work (See Wo codes)	Envi-ronmen-tal Assmt	County Funds (\$1,000's)	Other Funds Amount (\$1,000)	Project Source	Prelim Engr. 595.10	Right of Way 595.20	Contract	Day Labor	Grand Total ALL 595
1	2	46020	Austin Street Cable St. to Lk. Louise Road	0.37	16	ABDEFHE		440	110	STP(E) 50 PATH	30	40	530	600	
2	17	44120	Lake Whatcom Blvd. Strawberry Pt. to Rocky Ridge	1.30	17	ABD I		400			20	20	360	400	
3	4	40830	Yew Street Road Bellingham C/L to Samish Way	2.10	17	ABDEFHE		283	17	STP(U)	150	150	0	300	
4	5	44140	Park Road So. Bay Dr. to SR9	2.80	8	ABD E		100			50	50	0	100	
5	6	12770	Lummi Shore Road Cagey to Portage	6.00	8	ABD I		390	960	DEMO	100	50	1200	1350	
6	8	74050	Northwest Drive Axton to W. Pole Road	2.80	7	ABD E		1,200	1000	RAP	100	200	1900	2200	
7	9	32780	West Badger Road SR 539 to Markworth Road	3.00	7	ABD E		1,400	500	RAP	100	100	1700	1900	
8	10	55230	Everson Goshen Road Hemmi Rd. to SR 544	2.00	7	D E		160	340	CAPP	40	10	450	500	
Page/Program Totals:								4373	2977	0	590	620	6140	0	7350

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\$ 9,213,000
\$ 1,382,000
\$ 85,000

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								County Funds (\$1,000's)	Other Funds Amount (\$1,000)	Project Source			ESTIMATED EXPENDITURES (1,000'S)	Construction		
Item#	6 yr Road Prog. #	Road Log No.	Road/Project Name and Location	Project Length (Miles)	F C U L N A C S T S	Type of Work (See Wo codes)	Envi-ronmen-tal Assmt	County Funds (\$1,000's)	Other Funds Amount (\$1,000)	Project Source	Prelim Engr. 595.10	Right of Way 595.20	Contract	Day Labor	ALL 595	
9	11	21580	Birch Bay-Lynden Road Blaine Road to Harborview	1.00	7	D	E	250	0		10	0	240		250	
10	42	26400	Harborview Road Birch Bay Drive to Drayton Harbor Rd.	1.70	7	D	E	350	0		10	0	340		350	
11	12		Ferry Queing & Terminal Facilities Ferry Landing Improvements	0.20	7	J	I	210	390	OTHER	60	0	540		600	
12	14	88980	Saxon Road Br. #127A South Fork Nooksack River	0.15	9	I	I	240	960	BR	50	50	1100		1200	
13	15	88840	Wickersham Road Br. #125 Salmish River	0.07	9	I	I	60	210	BR	16	4	250		270	
14	16	21950	Jackson Road Grandview to Brown Road	0.50	9	ABD	E	100	100	PRIV	12	3	185		200	
15	27	32610	Stein Road Br. #92 Dakota Creek	0.02	9	I	I	2	8	BR	7	3	0		10	
16	19	15600	Lake Terrell Road Slater Road to Mountain View Road	2.00	7	ABD	E	10	40	STP(R)	20	30	0		50	
Page/Program Totals:								1222	1708		185	90	2655	0	2930	

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								Source of Funds	Other Funds	Project Source					
Item #	6 yr Road Prog. #	Road Log No.	Road/Project Name and Location	Project Length (Miles)	F C U L N A C S (See Wo codes)	Type of Work (codes)	Envi-ronmen-tal Assmt	County Funds (1,000's)	Amount (\$1,000)	Project Source	Prelim Engr. 595.10	Right of Way 595.20	Contract Day Labor	ALL 595	
17	20	21040	Mountain View Road Lake Terrell Road to Rainbow Road	0.50	7	ABD	E	10			10			10	
18	21	8620	Tye Drive - Pt. Roberts Gulf Road to A.P.A. Road	0.25	7	ABDEFH	E	20			10			20	
19	26		Point Roberts - Shoulder Widening Various locations			H	E	20	80	PRGT	15	5	80	100	
20	28		Bridge Approaches			I	E	10			10			10	
21	13	75010 54850	E. Bakerview Rd./James St. Intersection Signalization	0.60	16	ABDG	E	6	24	STP(S)	20	10		30	
22	39	21850	Kickerville Road Rainbow Rd. to Grandview Rd.	2.00	7	ABD	E	10			10			10	
23	62	21030	Rainbow Road Mountain View Rd. to Kickerville	1.20	7	ABD	E	5			5			5	
24	46		Whatcom Connector Yew St. Rd. to Lk. Louise	2.50	16	ABC	I	200			200			200	
PAGE/PROGRAM TOTALS:								281	104		280	25	80	0	385

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								County Funds (1,000's)	Other Funds Amount (\$1,000)	Project Source						Prelim Engr. 595.10
25	47	46460	Grandview/W. Pole Connector Grandview Rd. to W. Pole Rd/	1.70	7 ABDI	1	1	10			10				10	
26	48		Slater Connector Northwest Dr. to SR 539	2.00	7 ABD	1		10			10				10	
27	50	46460	Academy Road East end of County Road	0.75	9 ABD	1		50			40	10			50	
28	55		Seismic Retrofit Bridges Various locations		1	E		5			5				5	
29	54		Railroad Crossings a. Hilliard Road		G	E		10		90 STP(S)				85	15	100
30	56		Right-of-way Acquisition					50				50			50	
31	59		Specific Site Improvements As prioritized					100	50	PATH	5		145		150	
								235	140		70	60	230	15	375	

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								County Funds (\$1,000's)	Other Funds Amount (\$1,000)	Project Source						ESTIMATED EXPENDITURES (1,000'S)
32	58		Gravel Conversions						50	0	PRIV	5		23	45	50
33	57		Miscellaneous Unanticipated Turn Lanes					50	0		2		23	25	50	
PAGE/PROGRAM TOTALS:																
								50	50		7	0	23	70	100	
GRAND TOTAL:								6161	4979		1132	795	9128	85	11140	

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								County Funds (\$1,000's)	Other Funds Amount (\$1,000)	Project Source			Prelim Engr. (\$1,000)	Right of Way (\$1,000)		
			ALTERNATE PROJECTS (unfunded)													
1	51	72570	Curtis Road	2.30	8			830				50	80	700		830
		72350	Country Lane to Slater Road													
2	52	12790	Marine/Kwina/Lummi Shore	0.50	7			850				30	20	800		850
		12760	Intersection													
		16010														
3	18	12790	Marine Drive	0.50	16			560				20	20	520		560
			Bennett Dr. to Locust Ave.													
4	29	12750	Haxton Way Flood Proofing	0.60	7			1050				80	40	930		1050
			Red River Vicinity													
5	30	12750	Haxton Way, Structural Overlay	2.30	7			600				30	20	550		600
			Baleh Road to Kwina													
6	53	16010	Kwina Road	1.20	7			620				20	20	580		620
			Haxton Way to Lummi Shore Road													
7	38	35550	Sunrise Road	2.00	8			890				40	80	770		890
			Birch Bay-Lynden to W. Badger Rd.													
8	41	20350	Drayton Harbor Road	0.80	7			500				30	40	430		500
			Harborview Rd. to Blaine Rd.													
9	66	70160	West Laurel Road	0.50	8			510				20	20	470		510
10	32	12790	Marine Drive	1.30	7			337				30	40	380		450
			Nooksack River to Lummi Shore Road													

