

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda date	Assigned to:
Originator: Executive	AW	7/22	RECEIVED JUL 23 1997 WHATCOM COUNTY COUNCIL	7/29/97	Intro
Division Head:				8/12/97	Finance / Council
Dept. Head:					
Prosecutor:	RAW	7/21/97			
Purchasing/Budget:	BB	7/21			
Executive:	PR	7-22-97			

SUBJECT:

1997 Supplemental Budget Request #9

ATTACHMENTS:

Ordinance, Authorized Positions Amendment & Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X_/ YES /_/ Requested date:
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Supplemental Budget Ordinance No. 9 requests that in the Current Expense Fund, Jail budget, appropriate \$149,009 from Current Expense fund balance to pay for 5 additional Corrections Officers and 1 additional Lieutenant and extra help for the Jail. This request includes authorization for 6 additional FTE's, as shown in the attachment for the amended "1997 Authorized Positions."

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

1997 - 271 7/29/97: Introduction
 8/12/97: Amended & Adopted 4-3, Imhof, Brown, & Starkenburg
 opposed. Ord. # 97-044

Related File Numbers: Ordinance or Resolution Number (this item only):

Ord. # 97-044

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 7/29/97

ORDINANCE NO. 97-044

AMENDMENT NO. 9 TO THE 1997 BUDGET

WHEREAS, the 1997 budget was adopted November 26, 1996; and,

WHEREAS, changing circumstances require modifications to the approved 1997 budget; and,

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1997 Whatcom County budget ordinance 96-054 is hereby amended by adding the following amounts to the budgets included therein:

<u>Current Expense</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Effect</u>
Sheriff	<u>83,850</u>	<u>0</u>	<u>83,850</u>
Total Supplemental	<u>83,850</u>	<u>0</u>	<u>83,850</u>

FURTHER, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the six additional FTE positions be authorized as shown in Attachment A, an amendment to "Authorized Positions."

ADOPTED this 12 day of August, 1997.

ATTEST:



Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

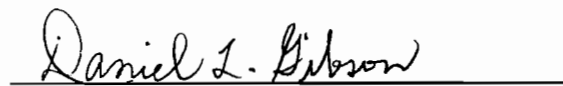


L. Ward Nelson, Chair

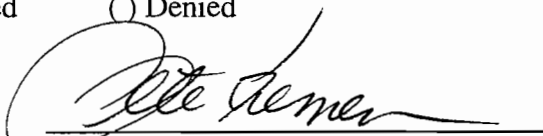
APPROVED AS TO FORM:

Approved

Denied



Civil Deputy Prosecutor



Pete Kremen, Executive

Date: September 2, 1997

WHATCOM COUNTY

Summary of the 1997 Supplemental Budget Ordinance No. 9

Department/Fund	Description	Increased Expenditure	Increased Revenue	Net Effect to Fund Balance
Current Expense:				
Sheriff	From Current Expense fund balance, add 6 new FTE's to Jail operations: 3 corrections officers and 1 lieutenant and extra help.	83,850	0	83,850
Other Funds Total		83,850	0	83,850
Total Supplemental		83,850	0	83,850

*Of this total, \$149,009 is from Current Expense fund balance.

Attachment A

To ordinance titled: Amendment No. 9 to the 1997 Budget

1997 AUTHORIZED POSITIONS Amendment

The 1997 budget ordinance 96-054, Exhibit B and any subsequent amendments to it, is further amended to reflect the additional authorized positions as set forth in the column "Suppl #97-9" below:

Jail	1997 with amendments	Suppl #97-9	Amended 1997
Corrections Officer - Chief	1.00		1.00
Corrections Sergeant	5.00		5.00
Corrections Officer	33.00	3.00	36.00
Coordinator Administrative	1.00		1.00
Program Officer	1.00		1.00
Cook	2.00		2.00
Manager Food Service	1.00		1.00
Specialist Records (civil)	2.00		2.00
Corrections Lieutenant	0.00	1.00	1.00
TOTAL	46.00	4.00	50.00