

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive	SW	7/21/97	<b>RECEIVED</b>  JUL 23 1997  WHATCOM COUNTY COUNCIL	7/29/97	Intro
Division Head:				8/12/97	Finance / Council
Dept. Head:					
Prosecutor:	ROW	7/22/97			
Purchasing/Budget:	BB	7/22/97			
Executive:	PR	7-22-97			

**SUBJECT:**

1997 Supplemental Budget Request #8

**ATTACHMENTS:**

Ordinance & Background documentation

**SUMMARY STATEMENT:**

*Please complete sections of box as appropriate & explain the item below.*

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
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Supplemental Budget Ordinance No. 8 requests the following:

- (1) In the Current Expense Fund, Juvenile Court Administration budget, appropriate \$20,029 from Washington State Becca Bill grant for continued funding of a shared position (shared with Superior Court).
- 2) In the Current Expense Fund, Superior Court budget, appropriate \$15,235 from Washington State Becca Bill grant for continued funding of a shared position (shared with Juvenile Court).
- (3) In the Current Expense Fund, Council budget, appropriate \$55,000 from Current Expense fund balance to pay for professional services for a consultant to work on the County's comprehensive plan.
- (4) In the Election Reserve Fund, appropriate \$105,000 from elections reimbursements to pay for costs of unbudgeted elections and appropriate \$18,200 from a transfer from ER&R for unused vehicle equity resulting from fleet reduction, to pay for purchase of capital equipment.
- (5) In the ER&R fund, appropriate \$18,200 from the unused equity resulting from fleet reduction by the Auditor's office, to be transferred to the Election Reserve Fund.

**ORIGINATOR'S RECOMMENDED ACTION:**

Pass

**COMMITTEE ACTION TAKEN:**

**COUNCIL ACTION TAKEN:**

97 - 270 7/29/97: Introduction  
 8/12/97: Adopted 6 - 1, Brenner opposed. Ord. #97-043

Number (this item only):

Ord. #97-043

SPONSORED BY: Consent  
 PROPOSED BY: Executive  
 INTRODUCTION DATE: 7/29/97

ORDINANCE NO. 97-043

**AMENDMENT NO. 8 TO THE 1997 BUDGET**

**WHEREAS**, the 1997 budget was adopted November 26, 1996; and,


**WHEREAS**, changing circumstances require modifications to the approved 1997 budget; and,


**WHEREAS**, those modifications have been assembled here for deliberation by the Whatcom County Council.

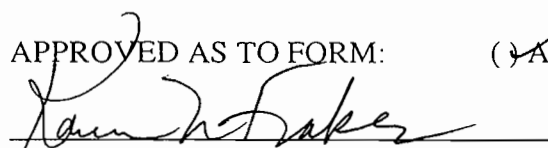
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 1997 Whatcom County budget ordinance 96-054 is hereby amended by adding the following amounts to the budgets included therein:


<u>Current Expense</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Effect</u>
Juvenile Court Administration	20,029	(20,029)	0
Superior Court	15,235	(15,235)	0
Council	<u>55,000</u>	<u>0</u>	<u>55,000</u>
Total Current Expense	90,264	(35,264)	55,000
<u>Other Funds</u>			
Election Reserve	123,200	(133,200)	(10,000)
ER&R	<u>18,200</u>	<u>0</u>	<u>18,200</u>
Total Other Funds	<u>141,400</u>	<u>(133,200)</u>	<u>8,200</u>
<b>Total Supplemental</b>	<b><u>231,664</u></b>	<b><u>(168,464)</u></b>	<b><u>63,200</u></b>

ADOPTED this 12 day of August, 1997.

ATTEST:  
  
 Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL  
 WHATCOM COUNTY, WASHINGTON  
  
 L. Ward Nelson, Chair

APPROVED AS TO FORM:  Approved  Denied  
  
 Civil Deputy Prosecutor

Approved  Denied  
  
 Pete Kremen, Executive

Date: 8-18-97

**WHATCOM COUNTY**

**Summary of the 1997 Supplemental Budget Ordinance No. 8**

Department/Fund	Description	Increased Expenditure	Increased Revenue	Net Effect to Fund Balance
<b>Current Expense:</b>				
Juvenile	Washington State Becca Bill grant funding will pay for salaries and benefits for shared position.	20,029	(20,029)	0
Superior Court		15,235	(15,235)	0
Council	From fund balance, to pay for Comprehensive Plan- professional services	55,000	0	55,000
Current Expense Total		90,264	(35,264)	55,000
<b>Other Funds:</b>				
Election Reserve	From reimbursement for elections held, to pay for unbudgeted elections.	105,000	(115,000)	(10,000)
	From unused ER&R equity, to pay for capital equipment expenditures. (See transfer from ER&R below.)	18,200	(18,200)	0
ER&R	Fleet reduction resulted in residual equity, to be transferred to the Election Reserve fund.	18,200	0	18,200
Other Funds Total		141,400	(133,200)	8,200
<b>Total Supplemental</b>		<b>231,664</b>	<b>(168,464)</b>	<b>63,200</b>

\*Of this total, \$55,000 is from Current Expense fund balance.