

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive	AW	3/28/97	<div style="text-align: center;"> <p>RECEIVED</p> <p>APR 02 1997</p> <p>WHATCOM COUNTY COUNCIL</p> </div>	4/8/97	Intro
Division Head:				4/22/97	Finance
Dept. Head:	DW	3/28/97			
Prosecutor:	Row	3/28/97			
Purchasing/Budget:	BB	3/27			
Executive:	PH	3-31-97			

**SUBJECT:**

1997 Supplemental Budget Request #4

**ATTACHMENTS:**

Ordinance, Background documentation

**SUMMARY STATEMENT:**

*Please complete sections of box as appropriate & explain the item below.*

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
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Supplemental Budget Ordinance No. 4 requests that the Current Expense Fund, Health Department, appropriate a total of \$83,523 from contract amendment no. 1 of the State Department of Health Consolidated Contract, for the following programs:

- \$21,047 INPHO project: Public health communication network.
- \$36,916 Continuation of computerization upgrades and injury prevention needs assessment.
- \$9,000 Maternal Child Health Psychosocial Network.
- \$20,791 Infant Immunization project.
- \$5,251 Adolescent Hepatitis B immunization clinic.

Less administrative overhead:  
(\$9,482)

No additional FTE's are requested.

**ORIGINATOR'S RECOMMENDED ACTION:**

Pass

**COMMITTEE ACTION TAKEN:**

**COUNCIL ACTION TAKEN:**

1997 - 135 4/8/97: Introduced  
4/22/97: Approved 7 - 0. Ord. #97-016

n Number (this item only):

Ord. #97-016

SPONSORED BY: Consent  
PROPOSED BY: Executive  
INTRODUCTION DATE: 4/8/97

ORDINANCE NO. 97-016

**AMENDMENT NO. 4 TO THE 1997 BUDGET**

**WHEREAS**, the 1997 budget was adopted November 26, 1996; and,

**WHEREAS**, changing circumstances require modifications to the approved 1997 budget; and,

**WHEREAS**, those modifications have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 1997 Whatcom County budget ordinance 96-054 is hereby amended by adding the following amounts to the budgets included therein:

<u>Current Expense Fund</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Effect</u>
Health Department	<u>83,523</u>	<u>(93,005)</u>	<u>(9,482)</u>
<b><u>Total Supplemental</u></b>	<b><u>83,523</u></b>	<b><u>(93,005)</u></b>	<b><u>(9,482)</u></b>

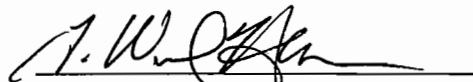
ADOPTED this 22 day of April, 1997.

ATTEST:



Dana Brown-Davis, Council Clerk

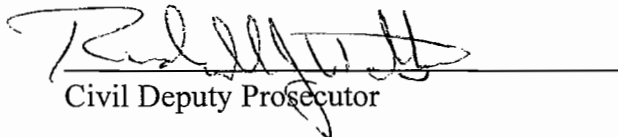
WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON



L. Ward Nelson, Chair

APPROVED AS TO FORM:

Approved       Denied



Civil Deputy Prosecutor

By David G. Wareing  
Pete Kremen, Executive

Date: April 28, 1997

**WHATCOM COUNTY**

**Summary of the 1997 Supplemental Budget Ordinance No. 4**

Department/Fund	Description	Increased Expenditure	Increased Revenue	Net Effect to Fund Balance
<b>Current Expense:</b>				
Health Department	INPHO project: Public health communications network on the Washington State Department of Health's statewide system; funded by state consolidated contract.	21,047	(21,047)	0
	Continuation of computerization upgrades and injury prevention needs assessment, (carry-over from 1996); funded by state consolidated contract.	36,916	(36,916)	0
	Additional staff time for Maternal & Child Health Psychosocial Network; funded by state consolidated contract.	9,000	(9,000)	0
	Infant Immunization Initiative project; funded by state consolidated contract.	20,791	(20,791)	(9,482)
	Administrative overhead	(9,482)		
	Professional services for Adolescent Hepatitis B immunization clinic; funded by state consolidated contract.	5,251	(5,251)	0
	<b>Total Health Department</b>	<b>83,523</b>	<b>(93,005)</b>	<b>(9,482)</b>
<b>Total Supplemental</b>		<b>83,523</b>	<b>(93,005)</b>	<b>(9,482)</b>