

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive	DG	2/18/97	RECEIVED FEB 19 1997 WHATCOM COUNTY COUNCIL	Intro 2/11/97	
Division Head:				2/25/97	Finance
Dept. Head:					
Prosecutor:	RWD	2/18/97			
Purchasing/Budget:	BB	2/18/97			
Executive:	PK	2/18/97			

SUBJECT:

1997 Supplemental Budget Request #2

ATTACHMENTS:

Ordinance, Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
----------------------------	--

1997 Supplemental Budget Ordinance No. 2 requests that the Convention Center Fund appropriate \$20,000 from Hotel/Motel tax to provide funding to the Mount Baker Theater for 1997 operational costs.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

1997 - 76 2/11/97: Introduced
 2/25/97: Adopted 6 - 1, Brown opposed. Ord. #97-010

Related File Numbers: Ordinance or Resolution Number (this item only):

Ord. # 97-010

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 2/11/97

ORDINANCE NO. 97-010

AMENDMENT NO. 2 TO THE 1997 BUDGET

WHEREAS, the 1997 budget was adopted November 26, 1996; and,

WHEREAS, changing circumstances require modifications to the approved 1997 budget; and,

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.


NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1997 Whatcom County budget ordinance 96-054 is hereby amended by adding the following amounts to the budgets included therein:

Other Funds

Convention Center	20,000	0	20,000
<u>Total Supplemental</u>	<u>\$20,000</u>	<u>0</u>	<u>\$20,000</u>

ADOPTED this 25 day of February, 1997.

ATTEST:

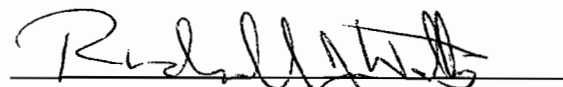

Dana Brown-Davis, Council Clerk

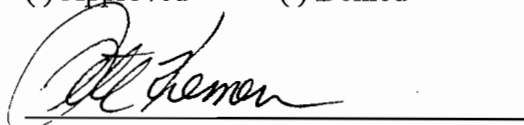
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


L. Ward Nelson, Chair

APPROVED AS TO FORM:

Approved Denied


Civil Deputy Prosecutor


Pete Kremen, Executive

Date: _____

WHATCOM COUNTY

Summary of the 1997 Supplemental Budget Ordinance No. 2

Department/Fund	Description	Increased Expenditure	Increased Revenue	Net Effect to Fund Balance
Other Funds:				
Convention Center	This is to fund a portion of Mount Baker Theater's 1997 operational costs.	20,000	0	20,000
Total Supplemental		20,000	0	20,000