

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive	DW	12/2/96	<b>RECEIVED</b>  DEC 04 1996  WHATCOM COUNTY COUNCIL	Intro 12/10/96	Council Introduction
Division Head:					
Dept. Head:					
Prosecutor:	RSTW	12/2/96			
Purchasing/Budget:	BB	12/2/96			
Executive:	AW	12/2/96			

**SUBJECT:**

1997 Supplemental Budget Request #1

**ATTACHMENTS:**

Ordinance, Background documentation

**SUMMARY STATEMENT:**

*Please complete sections of box as appropriate & explain the item below.*

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
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1997 Supplemental Budget Ordinance No. 1 requests that the Current Expense Fund, Jail budget, appropriate \$23,218 from a US Department of Justice grant for the purpose of tracking and recovering medical charges from jail prisoners.

**ORIGINATOR'S RECOMMENDED ACTION:**

Pass

**COMMITTEE ACTION TAKEN:**

**COUNCIL ACTION TAKEN:**

1996 - 426 12/10/96: Introduced  
 1/14/97: Adopted 7 - 0. Ord. #97-002

Related File Numbers: Ordinance or Resolution Number (this item only):

Ord. # 97-002

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 12/10/96

ORDINANCE NO. 97-002

**AMENDMENT NO. 1 TO THE 1997 BUDGET**

**WHEREAS**, the 1997 budget was adopted November 26, 1996; and,

**WHEREAS**, changing circumstances require modifications to the approved 1997 budget; and,

**WHEREAS**, those modifications have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 1997 Whatcom County budget ordinance 96-054 is hereby amended by adding the following amounts to the budgets included therein:

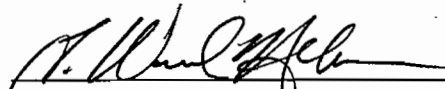
<u>Current Expense Fund</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Effect</u>
Jail	23,218	(25,797)	(2,579)
<b><u>Total Supplemental</u></b>	<b><u>\$23,218</u></b>	<b><u>(\$25,797)</u></b>	<b><u>(\$2,579)</u></b>

ADOPTED this 14 day of January, 1996.

ATTEST:

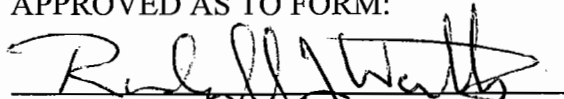
WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

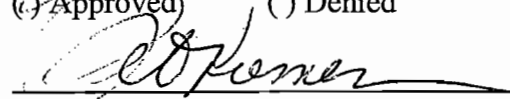
  
Dana Brown-Davis, Council Clerk

  
L. Ward Nelson, Chair

APPROVED AS TO FORM:

Approved       Denied

  
Civil Deputy Prosecutor

  
Pete Kremen, Executive

Date: 1-17-97

**WHATCOM COUNTY**

## Summary of the 1997 Supplemental Budget Ordinance No. 1

Department/Fund	Description	Increased Expenditure	Increased Revenue	Net Effect to Fund Balance
<b>Current Expense:</b>				
Jail	Grant from US Department of Justice for tracking and recovering medical charges from jail prisoners.	23,218	(25,797)	(2,579)
<b>Total Supplemental</b>		<b>23,218</b>	<b>(25,797)</b>	<b>(2,579)</b>