

LEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive			RECEIVED NOV 18 1996 WHATCOM COUNTY COUNCIL	11/19/96	Council Introduction
Division Head:				12/10/96	Public Hearing
Dept. Head:	<i>DW</i>	11/19/96			
Prosecutor:	<i>RW</i>	11/18/96			
Purchasing/Budget:					
Executive:	<i>PK</i>	11-18			

SUBJECT:

Adoption of the 1997 Six-Year Physical Plant and Facilities Capital Program

ATTACHMENTS:

Proposed Resolution

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO / <input type="checkbox"/> / YES / <input checked="" type="checkbox"/> Requested date:
----------------------------	--

This proposed resolution adopts the 1997 six-year physical plant and facilities capital program relating to buildings and facilities for Whatcom County, including the one year road program.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

1996 - 403 11/26/96: Introduced
12/10/96: Approved 7 - 0. Res. #96-076

Related File Numbers:

Ordinance or Resolution Number (this item only):

Res. # 96-076

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 11/19/96

1 RESOLUTION NO. 96-076
2 **ADOPTING THE 1997 SIX-YEAR**
3 **PHYSICAL PLANT AND FACILITIES CAPITAL**
4 **PROGRAM RELATING TO BUILDINGS**
5 **AND FACILITIES FOR WHATCOM COUNTY, WASHINGTON**

6 **WHEREAS**, it is in the public interest regarding the future needs and demands of County
7 government to most adequately and cost-effectively serve the needs of the citizens of the County; and,

8 **WHEREAS**, by the power given in the Whatcom County Home Rule Charter Section 3.22(e), and
9 the requirement of Section 6.30 for a proposed capital improvement program for the next six fiscal years
10 to be included with the proposed annual budget; and,

11 **WHEREAS**, by direction of the County Council in Ordinance 82.69, the County Executive is to
12 prepare and submit to the County Council comprehensive plans for the long-term capital improvement needs
13 of the County; and,

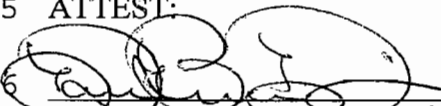
14 **WHEREAS**, Resolution 83-9 stipulates that the County Executive shall annually prepare,
15 recommend, and update this plan for the Council's consideration by November 1 of each year;

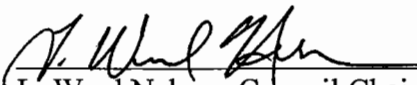
16 **NOW, THEREFORE, BE IT RESOLVED**, the Whatcom County Council hereby adopts the
17 attached documents, including Exhibit A, Physical Plant and Capital Facilities Program and Exhibit B, the
18 One Year Road Program, as the comprehensive capital facilities plan for Whatcom County.

19 **BE IT FURTHER RESOLVED**, the County Executive shall require the appropriate staff to prepare
20 and recommend to the County Executive and County Council for approval an annual update of the Whatcom
21 County Six-Year Physical Plant and Capital Facilities Program, and to carry out the policies established
22 herein under the administrative direction of the County Executive.

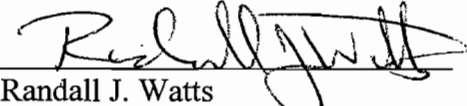
23 APPROVED this 10 day of December, 1996.

24 WHATCOM COUNTY COUNCIL
25 WHATCOM COUNTY, WASHINGTON

26 
27 Dana Brown-Davis, Council Clerk


L. Ward Nelson, Council Chair

28 APPROVED AS TO FORM:

29 
30 Randall J. Watts
31 Chief Civil Deputy Prosecuting Attorney

**WHATCOM COUNTY
SIX-YEAR PHYSICAL PLANT & CAPITAL FACILITIES PROGRAM
1997**

PROJECT NUMBER	PROJECT DESCRIPTION	FUNDING SOURCE	1997	1998	1999	2000	2001	2002
1	Improvements/renovation to county facilities for ADA compliance (including in county park facilities).	C.E.	50,000	50,000	50,000			
2	Design & construction plans for new EOC facilities.	C.E.		25,000				
3	Construction of new EOC and Facilities Management facilities.	C.E. or Bond Proceeds					cost to be determined following completion of design work.	
4	Design & construction of administrative facilities at Central Shop.	E.R.&R. / C.E.	10,000	250,000				
5	Operation and closure plans for various E.R.& R. and road, gravel pits and waste sites.	E.R. & R.	25,000					
6	Fuel Tank removal at Central Shop.	E.R. & R.		100,000				
7	Improvements for courthouse security in courtrooms, court administration offices and elsewhere as may be necessary.	R.E.E.T. or Bond Proceeds		100,000				
8	Upgrade and replace Public Safety Bldg. water cooled air conditioning system.	C.E. or Bond Proceeds	60,000					
9	Upgrade / replace emergency generator at N.W. Annex.	C.E.		30,000				
10	Upgrade Public Safety Bldg. fire alarm / emergency alarm systems.	C.E.		50,000	50,000			

Abbreviations
 E.R. & R. Equipment Rental & Revolving
 R.E.E.T. Real Estate Excise Tax
 C.E. Current Expense

ANNUAL CONSTRUCTION PROGRAM
WHATCOM COUNTY 1997

PRELIMINARY

- (7) TYPE OF WORK
 A. Grading & Drainage
 B. Base & Top Course
 C. Bitum Surf Treatment
 D. A.C./P.C.C. Pavement
 E. Curbs & Gutters
 F. Sidewalks
 G. Traffic Facilities
 H. Paths, Trails, Bikeways
 I. Bridges
 J. Ferry Facilities

DAY LABOR COMPUTATION
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15)
 (B) COMPUTED DAY LABOR LIMIT (see back)
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15)
 (line C must be smaller than line B)
 IF LINE C AMOUNT IS GREATER THAN LINE B, CHECK BOX

\$6,700.00
 \$800.00
 \$205.00

AGENCY ACTION
 County WHATCOM
 Date of submittal of
 Recom. Prog.
 Date of Environmental
 Assessment
 Date of Final Adoption
 Ordinance/Resolution
 No.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(12)	(13)	(14)	(15)	(16)
								County Funds	Other Funds	Project Source					
Item#	6 yr Road Prog. #	Road Log No.	Road/Project Name and Location	Project Length (Miles)	F C U L N A C S T S	Type of Work (See Wo codes)	Envi-ronmen-tal Assmt	County Funds (\$1,000's)	Other Funds Amount (\$1,000)	Project Source	Prelim Engr. 595.10	Right of Way 595.20	Contract	Day Labor	Grand Total ALL 595
1	5	75080	W.Smith Road SR539 to Northwest Drive	2.50	7	ABD	E	1,096	454	RAP	50	50	1450	1550	
2	12	55230	Everson Goshen Road E. Smith Road to Hemml Road	2.00	7	D	E	500			30		470	500	
3	2	46020	Austin Street Cable St. to Lk. Louise Rd.	0.37	16	ABDEFH	E	420	110	STR(E) 50 PATH	40	30	510	580	
4	1	55080	E. Smith Road Noon Road to Hannegan Road	2.00	7	ABD	E	1,000			30	20	950	1000	
5	7	44120	Lake Whatcom Blvd. Strawberry Pt. to Rocky Ridge	1.30	17	ABD	I	400			30	30	340	400	
6	16	8620	Tyee Drive--Pt. Roberts Roosevelt Way to Benson Road	0.95	7	ABDEF	E	20			10	10		20	
7	17	2030	Johnson Road Mill Road to Tyee Drive	0.50	8	ABC	I	50			10		5	50	
8	15	21580	Birch Bay--Lynden Road Portal Way to Blaine Road (SR 548)	2.60	7	D	E	130	370	CAPP	30	140	470	500	
Page/Program Totals:								3616	984	0	230	140	4195	35	4600

ANNUAL CONSTRUCTION PROGRAM
WHATCOM COUNTY 1997

P R E L I M I N A R Y

- (7) TYPE OF WORK
 A. Grading & Drainage
 B. Base & Top Course
 C. Bitum Surf Treatment
 D. A.C./P.C.C. Pavement
 E. Curbs & Gutters
 F. Sidewalks
 G. Traffic Facilities
 H. Paths, Trails, Bikeways
 I. Bridges
 J. Ferry Facilities

DAY LABOR COMPUTATION
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15)
 (B) COMPUTED DAY LABOR LIMIT (see back)
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15)
 (line C must be smaller than line B)
 IF LINE C AMOUNT IS GREATER THAN LINE B, CHECK BOX

\$6,700.00
 \$800.00
 \$205.00

Ordinance/Resolution
 No.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(12)	(13)	(14)	(15)	(16)
								County Funds (1,000's)	Other Funds Amount (\$1,000)	Project Source					
9	4	12770	Lummi Shore Road	4.00	8	ABD	I	50			20	30		50	
10	10	26502	Cagey Road to Portage	2.00	8	ABC	E	537	183	RAP	20	30	670	720	
11	3	40830	Loomis Trail Road	1.00	17	ABDEFH	E	53	177	STP(U)	180	50		230	
12	25	14760	Sunrise Road to Bob Hall Road	0.60	7	G	E	10					10	10	
13	19		Bellingham C/L to Hilltop Haven												
14	54		Slater Road/Haxton Way												
15	54		Signalization												
16	55		Bridge Approaches												
			Various Locations												
			Seismic Retrofit Bridges												
			Various Locations												
			Bridge Painting - Various Locations												
			a. Hannegan Road Bridge #252												
			b. Baker Lake Road Bridge #421												
			Right-of-way Acquisition												
Page/Program Totals:								750	545		245	162	798	90	1295

P R E L I M I N A R Y

ANNUAL CONSTRUCTION PROGRAM
WHATCOM COUNTY 1997

- (7) TYPE OF WORK
- A. Grading & Drainage
 - B. Base & Top Course
 - C. Bitum Surf Treatment
 - D. A.C./P.C.C. Pavement
 - E. Curbs & Gutters
 - F. Sidewalks
 - G. Traffic Facilities
 - H. Paths, Trails, Bikeways
 - I. Bridges
 - J. Ferry Facilities

DAY LABOR COMPUTATION
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15)
 (B) COMPUTED DAY LABOR LIMIT (see back)
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15)
 (the C must be smaller than line B)
 IF LINE C AMOUNT IS GREATER THAN LINE B, CHECK BOX

\$6,700.00
 \$800.00
 \$205.00

AGENCY ACTION
 County WHATCOM
 Date of submittal of
 Recomm. Prog.
 Date of Environmental
 Assessment
 Date of Final Adoption
 Ordinance/Resolution
 No.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(10)	(11)	(12)		(13)	(14)	(15)	(16)		
								County Funds (1,000's)	Other Funds Amount (\$1,000)	Funds Project Source			Prelim Engr. 595.10	Right of Way 595.20					ESTIMATED EXPENDITURES (1,000'S)	Construction
17	58		Specific Site Improvements As prioritized					150		50	PATH		5			195		200		
18	57		Gravel Conversions							50	PRIV		5			45		50		
19	56		Miscellaneous Unanticipated Turn Lanes					50					2			23		50		
20	23	12790	Marine Drive Bridge #4 Portage Slough	0.02	7	1	1	126		504	BROS		50			575		630		
21	24	16000	Hillaire Road Bridge #6 Red River	0.02	9	1	1	72		288	BROS		30			325		360		
22	26	32610	Stein Road Bridge #92 Dakota Creek	0.02	9	1	1	52		210	BROS		18			239		262		
23	54	88980	Saxon Road Bridge #127A So. Fork, Nooksack River	0.02	9	1	1	28		72	BROS		90			10		100		
24	54	88840	Wickersham St. Bridge #125 Samish River	0.02	9	1	1	2		3	BROS		4			1		5		
PAGE/PROGRAM TOTALS:								480		1177			204		26		1357		70	1657

10/9/96

ANNUAL CONSTRUCTION PROGRAM
WHATCOM COUNTY 1997

PRELIMINARY

- (7) TYPE OF WORK
- A. Grading & Drainage
 - B. Base & Top Course
 - C. Bitum Surf Treatment
 - D. A.C./P.C.C. Pavement
 - E. Curbs & Gutters
 - F. Sidewalks
 - G. Traffic Facilities
 - H. Paths, Trails, Bikeways
 - I. Bridges
 - J. Ferry Facilities

- DAY LABOR COMPUTATION
- (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15)
 - (B) COMPUTED DAY LABOR LIMIT (see back)
 - (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15)
- (line C must be smaller than line B)
- IF LINE C AMOUNT IS GREATER THAN LINE B, CHECK BOX

\$6,700.00
\$800.00
\$205.00

AGENCY ACTION
County WHATCOM
Date of submittal of
Recorm. Prog.
Date of Environmental
Assessment
Date of Final Adoption
Ordinance/Resolution
No.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(11)	(12)		(13)	(14)		(15)	(16)
								FC	UL	NA		CS	TS		Work	Envl-		
Item#	6 yr Road Prog. #	Road Log No.	Road/Project Name and Location	Project Length (Miles)	FC	Type of Work (See Wo codes)	Envi-romen tal Assmt	Funds (1,000's)	Amount (\$1,000)	Source	STP(S)	Engr. 595.10	Way 595.20	Construction	Labor	Total ALL 595		
25	53		Railroad Crossings - Various Locations a. Bowen Road b. Hilliard Road			G	E	10	150	RAP	10	10	140	10	160			
26	8	74050	Northwest Drive Axton to Piper Road	1.50	7	ABD	E	84	16	RAP	20	80			100			
27	8	74050	Northwest Drive Piper Road to W. Pole Road	1.00	7	ABD	E	50			10	40			50			
28	9	32780	W. Badger Road SR 539 to Weidkamp Road	2.00	7	ABD	E	34	16	RAP	20	30			50			
29	49	46460	Academy Road	0.75	9	ABD	I	50			50				50			
30	54	63260	Lindsay Road Bridge #305	0.02	8	I	I	5					5		5			
31	45		Whatcom Connector Yew Street Road to Lk. Louise Road	2.50	16	ABC	S	100			100				100			
PAGE/PROGRAM TOTALS:								333	182		0	210	150	145	10	515		
GRAND TOTAL:								5179	2888		0	889	478	6495	205	8067		

10/9/96

ANNUAL CONSTRUCTION PROGRAM
WHATCOM COUNTY 1997

P R E L I M I N A R Y
AGENCY ACTION
COUNTY WHATCOM

- (7) TYPE OF WORK
 A. Grading & Drainage
 B. Base & Top Course
 C. Bitum Surf Treatment
 D. A/C/P/C.C. Pavement
 E. Curbs & Gutters
 F. Sidewalks
 G. Traffic Facilities
 H. Paths, Trails, Bikeways
 I. Bridges
 J. Ferry Facilities

DAY LABOR COMPUTATION
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15)
 (B) COMPUTED DAY LABOR LIMIT (see back)
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15)
 (line C must be smaller than line B)
 IF LINE C AMOUNT IS GREATER THAN LINE B, CHECK BOX

\$6,700.00
 \$800.00
 \$205.00

Date of submittal of
 Recorn. Prog.
 Date of Environmental
 Assessment
 Date of Final Adoption
 Ordinance/Resolution
 No.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(12)	(13)	(14)	(15)	(16)
								County Funds (1,000's)	Other Funds Amount (\$1,000)	Project Source					
Item#	6 yr Road Prog. #	Road Log No.	Road/Project Name and Location	Project Length (Miles)	F C U L N A C S (See Work codes)	Type of Work (See Work codes)	Envi-ronmen-tal Assmt	Source of Funds	Other Funds	Project Source	Prelim Engr. 595.10	Right of Way 595.20	Contract	Day Labor	Grand Total ALL 595
1	4	12770	Lummi Shore Road Cagey to Portage	4.00	8	ABD	1	234	866	DEMO			1100		1100
2	28	72570	Curtis Road/Rural Ave Country Lane to Slater Road	2.30				950			50	100	800		950
3	27	73350	Ferry Boat, Queuing & Terminal Facilities/Ferry Docks	0.20				550			20	30	500		550
4	29	12790	Marine Drive/Kwina Road/ Lummi Shore Road	0.50				850			30	20	800		850
5	30	12790	Intersection Realignment Marine Drive Bennett Drive to Locust Ave.	0.48				590			20	30	540		590
6	37	15600	Lake Terrell Road Slater Road to Mountain View Road	2.00				800			30	50	720		800
7	14	44140	Park Road South Bay Road to SR 9	2.80				1400			70	100	1230		1400
8	21	12750	Haxton Way, Structural Overlay Balch to Kwina	2.30				600			20	20	560		600
9	43		Structural Overlays, as prioritized					500			30		470		500
10	21	12750	Haxton Way, Red River Vicinity Flood proofing					980			100	20	860		980

PAGE 5 OF 5

10/9/96