

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator:	NYM	5/30/96	RECEIVED JUN 05 1996 WHATCOM COUNTY COUNCIL	6/11/96	Introduction
Division Head:	NM	5/30		6/25/96	Council/Hearing
Dept. Head:	Jm	5/31			
Prosecutor:	RW	5/31/96			
Purchasing/Budget:					
Executive:	PK	6-3-96			

SUBJECT: Six-Year Transportation Improvement Program - 1997- 2002

- ATTACHMENTS:**
1. Letter
 2. Resolution
 3. Six Year Transportation Improvement Program for 1997-2002

SUMMARY STATEMENT: *Please complete sections of box as appropriate & explain the item below.*

Related County contract #:	Should Clerk schedule a hearing? NO / / YES / <input checked="" type="checkbox"/> / Requested date:*
Amount budgeted for this item/project:	Is it (or will it be) within budget? YES / <input checked="" type="checkbox"/> / NO / / (Please explain below)
Budget line item number(s):	

RCW 35.77.010 and RCW 36.81.121 requires that each County update its TIP annually. The document is intended as a planning tool for local, state and federally funded projects and is designed to identify projects for preliminary engineering (including planning), right-of-way purchase or construction during the six-year period from 1997 through 2002.

ORIGINATOR'S RECOMMENDED ACTION: Recommend approval.

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN: 1996 - 212 A 6/11/96: Introduced
6/25/96: Approved 7 - 0

Related File ~~Number~~ or Resolution Number (this item only):

1 RESOLUTION NO. 96-035

2 A RESOLUTION IN THE MATTER OF THE WHATCOM COUNTY
3 COMPREHENSIVE SIX YEAR ROAD PROGRAM FOR THE YEARS
4 1997 THROUGH 2002

5 WHEREAS, pursuant to RCW 36.81.121, Whatcom County has prepared and adopted
6 a six year comprehensive road program; and

7 WHEREAS, following adoption of said program, the law requires an annual review
8 of the work accomplished under the program and a determination of current County Road
9 needs; and

10 WHEREAS, based upon the findings of the annual review, and after public hearing, a
11 revised and extended comprehensive road program shall be adopted.

12 NOW, THEREFORE, BE IT RESOLVED as follows:


- 13 1. That the Whatcom County Comprehensive Road Program for the years 1997
14 through 2002, which is attached hereto as Exhibit "A", is hereby adopted.
- 15 2. That the County Engineer is directed to file a copy of same with the County
16 Road Administration Board and the State Secretary of Transportation.

17 APPROVED this 25 day of June, 1996.

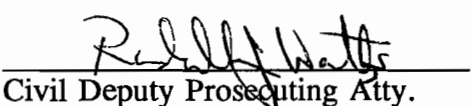
18 ATTEST:

19 WHATCOM COUNTY COUNCIL
20 WHATCOM COUNTY, WASHINGTON

21 
Dana Brown-Davis, Council Clerk

22 
L. Ward Nelson, Council Chair

23 APPROVED AS TO FORM:

24 
Civil Deputy Prosecuting Atty.

Six Year Transportation Improvement Program

In Order by County, Agency, City, TIP Year Priority, Funding Status

Projects separated by County, Agency

Printed 05/28/96

EXHIBIT "A"

Six Year Transportation Improvement Program
 (Project Costs in Thousands of Dollars)

MPO : ALL
 Agency : Whatcom Co.
 County : Whatcom County

Hearing Date 06/25/96
 Adoption Date 06/25/96
 Resolution Number

Func Cl	Pri	Project Identification	Imp Type	Total Length	Util Codes	Phase Data			Local/ State	Total	Expenditure Schedule (Local Agency Use)								
						Start Date	Federal Fund Code	Cost			RAP, etc. Code	Cost	Revision:	1st	2nd	3rd	4th-6th		
07	1	Outside City 55080	03	2,000	P		Subject to Selection		Revision: 0										
		Reconstruction, widening, structural overlay East Smith Road Noon Road to Hannegan Road																	
		PE				10/1996	0	0	50	50									
		RW				2/1997	0	0	50	50									
		CN				5/1997	0	RAP	180	820	1,000								
		PROJECT TOTAL																	
							0	0	180	920	1,100								
16	2	Outside City 46020 / 46010 Reconstruction	03	4,400			Subject to Selection		Revision: 0										
		Austin St / Lk Louise Rd Cable St to Lk Whatcom Blvd																	
		PE				11/1996	0	0	190	190									
		RW				2/1997	0	0	230	230									
		CN				6/1999	STP(E)	100	0	860	960								
		PROJECT TOTAL																	
								100	0	1,280	1,380								
17	3	Outside City 40830 Reconstruction, widening, drainage, shoulders	03	2,100	P		Subject to Selection		Revision: 0										
		Yew Street Road Bellingham C/L to Samish Way																	
		PE				6/1996	STP(U)	170	0	130	300								
		RW				8/1997		0	0	400	400								
		CN				5/2000	UATA	0	790	110	900								
		PROJECT TOTAL																	
								170	790	640	1,600								

Utilities Legend		
G Gas	P Power	T Telephone
C Cable TV	S Sewer	W Water
		O Other

Six Year Transportation Improvement Program

MPO : ALL
 Agency : Whatcom Co.
 County : Whatcom County

Hearing Date 06/25/96
 Adoption Date 06/25/96
 Resolution Number

Func Cl	Pri	Project Identification	Imp Type	Total Length	Util Codes	Phase Data			Local/ State	Total	Expenditure Schedule (Local Agency Use)				
						Start Date	Federal Fund Code	RAP, etc. Cost			Code Cost	1st	2nd	3rd	4th-6th
17	7	Outside City 44120	03	4,400	P		Planning Purposes		Revision: 0		PE	50	10	30	20
		Reconstruction, widen, structural overlay				PE	2/1997	0	110	110	RW	30	10	70	10
						RW	3/1997	0	120	120	CN	220	0	0	440
						CN	6/1997	0	660	660	Total	300	20	100	470
		PROJECT TOTAL						0	890	890					
07	8	Outside City 74050	03	2,800	P		Funding Secured		Revision: 0		PE	50	50	50	20
		Reconstruction, widen with paved shoulders to all-weather standards.				PE	3/1997	0	140	170	RW	100	100	50	20
						RW	7/1997	0	270	270	CN	0	1,250	0	560
						CN	5/1998	0	1,340	1,810	Total	150	1,400	100	600
		PROJECT TOTAL						0	1,750	2,250					
07	9	Outside City 32780	03	5,000	P		Funding Secured		Revision: 0		PE	20	50	100	50
		Reconstruction to all-weather standards.				PE	7/1998	0	190	220	RW	30	100	100	50
						RW	11/1998	0	280	280	CN	0	0	1,200	400
						CN	6/1999	0	1,130	1,600	Total	50	150	1,400	500
		PROJECT TOTAL						0	1,600	2,100					

Utilities Legend			
G Gas	P Power	T Telephone	O Other
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Six Year Transportation Improvement Program

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							Federal Fund Code	Cost	RAP, etc. Code Cost			1st	2nd	3rd	4th-6th	
16	13	Outside City	03	2,800	P		Planning Purposes			Revision: 0		PE	10	20	20	50
		47051					North Shore Drive					RW	0	50	50	50
		Reconstruction					Bellingham C/L to Agate Bay Road					CN	0	0	0	600
												Total	10	70	70	700
08	14	Outside City	03	2,800	P		Planning Purposes			Revision: 0		PE	10	10	40	10
		44140					Park Road					RW	0	0	100	10
		Reconstruction					South Bay Drive to SR 9					CN	0	0	810	380
												Total	10	10	950	400
												PE				
												RW				
												CN				
												Total				
												PE	10	10	30	10
												RW	0	10	10	10
												CN	0	0	0	480
												Total	10	20	40	500
												PROJECT TOTAL				
												PE				
												RW				
												CN				
												Total				
												PROJECT TOTAL				
												PE				
												RW				
												CN				
												Total				

G Gas	P Power	T Telephone	O Other
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(Project Costs in Thousands of Dollars)

Six Year Transportation Improvement Program

MPO : ALL
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						Federal Code	RAP etc. Code			Cost	Cost	1st	2nd	3rd
07	16	03	0.950	P		Planning Purposes		Revision: 0		PE	10	10	40	20
										RW	10	10	40	10
										CN	0	0	400	0
										Total	20	20	480	30
widen, curbs/gutters/enclosed drainage Roosevelt to Benson														
08	17	01	0.500	P		Planning Purposes		Revision: 0		PE	10	0	0	0
										RW	0	0	0	0
										CN	120	0	0	0
										Total	130	0	0	0
new construction Johnson Road - Point Roberts Mill Road to Tye Drive														
08	18	03	1.500	P		Planning Purposes		Revision: 0		PE	10	10	10	50
										RW	0	20	10	50
										CN	0	0	0	300
										Total	10	30	20	400
Reconstruction APA Road - Point Roberts Tye Drive to Boundry Bay Road														
										PE	9/1998	0	0	80
										RW	2/1999	0	0	80
										CN	5/2000	0	0	300
										PROJECT TOTAL		0	0	460
00	19	12	0.000	G		Funding Secured		Revision: 0		PE	10	0	0	0
										RW	0	0	0	0
										CN	40	0	0	0
										Total	50	0	0	0
Bridge Approaches Various Locations														
										PE	2/1997	3	0	7
										STP(E)	5/1997	30	0	10
										STP(E)		33	0	17
										PROJECT TOTAL		0	0	50

Utilities Legend			
G Gas	P Power	T Telephone	O Other
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Func Cl	Project Identification	Imp Type	Total Length	Util Codes	Phase Data			Local/ State	Total	Expenditure Schedule (Local Agency Use)					
					Start Date	Federal Fund Code	Cost			RAP, etc. Code	Cost	Revision:	1st	2nd	3rd
07 20	Outside City 63350 Reconstruction	03	3,000	P		Planning Purposes	Revision: 0			PE	0	10	10	10	10
										RW	0	0	0	20	10
										CN	50	0	0	0	300
										Total	50	10	30	320	
07 21	Outside City 12750 Structural overlay, paved shoulders	06	5,100	P		Planning Purposes	Revision: 0			PE	10	10	10	20	
										RW	0	0	0	30	30
										CN	0	0	0	400	400
										Total	10	10	10	450	
07 22	Outside City 53680 widen, structural overlay, paved shoulders	03	3,500	P		Planning Purposes	Revision: 0			PE	10	10	30	10	
										RW	20	10	20	10	10
										CN	0	0	0	280	280
										Total	30	20	50	300	

Utilities Legend			
G Gas	P Power	T Telephone	O Other
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Func Cl Pri	Project Identification	Imp Type	Total Length	Util Codes	Phase Data			Local/ State	Total	Expenditure Schedule (Local Agency Use)				
					Start Date	Fund Code	Cost			Code	Cost	1st	2nd	3rd
07	27	06	0.200	P						20	10	20	10	30
										RW	0	0	0	0
										CN	0	0	500	0
										Total	20	10	550	30
										Revision:	0			
										PE	9/1997	0	80	80
										RW	1/1998	0	30	30
										CN	5/1998	0	500	500
										PROJECT TOTAL	0	610	610	610
08	28	03	2.300	P						10	50	10	30	
										RW	0	100	0	30
										CN	0	800	0	0
										Total	10	950	10	60
										Revision:	0			
										PE	4/1997	0	100	100
										RW	2/1998	0	130	130
										CN	5/1998	0	800	800
										PROJECT TOTAL	0	1,030	1,030	1,030
07	29	03	0.500	P						10	20	10	20	
										RW	0	30	0	30
										CN	0	800	100	100
										Total	10	850	110	150
										Revision:	0			
										PE	9/1997	0	60	60
										RW	1/1998	0	60	60
										CN	5/1998	0	1,000	1,000
										PROJECT TOTAL	0	1,120	1,120	1,120

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						Federal Fund Code	Cost			RAP, etc. Code	Cost	Revision:	1st	2nd
07 30	Outside City 16010	03	1,200	P		Planning Purposes		Revision: 0		PE 20 RW 0 CN 0 Total 20	20 30 540 590	10 0 0 10	10 0 0 10	10 0 0 10
	Haxton Way to Lummi Shore Road widen, structural overlay including shoulders													
					9/1997	0	0	50	50					
					11/1997	0	0	30	30					
					5/1998	0	0	540	540					
					PROJECT TOTAL	0	0	620	620					
07 31	Outside City 12790	03	1,300	P		Planning Purposes		Revision: 0		PE 60 RW 20 CN 400 Total 480	10 0 0 10	10 0 0 10	10 0 0 10	30 20 400 450
	Marine Drive Nooksack River to Lummi Shore Road Reconstruction & floodproof													
					9/1998	0	0	60	60					
					12/1998	0	0	20	20					
					6/2000	0	0	400	400					
					PROJECT TOTAL	0	0	480	480					
07 32	Outside City 34700	03	8,300	P		Planning Purposes		Revision: 0		PE 40 RW 10 CN 280 Total 330	10 0 0 10	10 0 0 10	10 0 0 10	10 10 280 300
	'H' Street Road Blaine C/L to SR 539 Reconstruct, widen, pave shoulders													
					10/1997	0	0	40	40					
					2/1998	0	0	10	10					
					6/2000	0	0	280	280					
					PROJECT TOTAL	0	0	330	330					

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County : Whatcom County

Func Cl	Project Pri	Project Identification	Imp Type	Total Length	Util Codes	Start Date	Phase Data			Local/ State	Total	Expenditure Schedule (Local Agency Use)					
							Federal Code	Cost	RAP, etc. Code			Cost	Revision:	1st	2nd	3rd	4th-6th
16	33	Outside City	03	1,000	P		Planning Purposes			Revision: 0		PE	10	10	10	10	30
		74000					Airport Drive					RW	0	0	0	0	30
							Bennett Drive to Marine Drive					CN	0	0	0	0	540
												Total	10	10	10	10	600
												PE	10	20	20	20	30
												RW	0	50	10	50	50
												CN	0	0	0	0	400
												Total	10	70	30	480	480
												PE	10	10	20	30	30
												RW	0	0	0	50	50
												CN	0	0	0	0	400
												Total	10	10	50	480	480
07	34	Outside City	03	3,500	P		Planning Purposes			Revision: 0		PE	10	20	20	20	30
		21040					Mountain View Road					RW	0	50	10	50	50
							Ferndale C/L to Rainbow Road					CN	0	0	0	0	400
												Total	10	70	30	480	480
												PE	10	20	20	20	30
												RW	0	50	10	50	50
												CN	0	0	0	0	400
												Total	10	70	30	480	480
												PE	10	10	20	30	30
												RW	0	0	0	50	50
												CN	0	0	0	0	400
												Total	10	10	50	480	480
08	35	Outside City	03	4,070	P		Planning Purposes			Revision: 0		PE	10	10	20	30	30
		66610					North Telegraph Road					RW	0	0	0	30	50
							Sorenson Road to Sumas Road					CN	0	0	0	0	400
												Total	10	10	50	480	480
												PE	10	10	20	30	30
												RW	0	0	0	50	50
												CN	0	0	0	0	400
												Total	10	10	50	480	480

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							Federal Code	Cost	RAP etc. Code			Cost	Revision:	1st	2nd	3rd	4th-6th			
07	46	Outside City New construction	01	1,700	P		Grandview / W. Pole Connector Grandview Road To West Pole Road	0	0	0	0	0	0	0	0	0	0	0	100	
PROJECT TOTAL											0	0	0	0	0	0	0	0	0	100
07	47	Outside City New construction	01	2,000	P	9/1999	Slater Connector Northwest Drive to SR 539	0	0	0	0	60	60	0	0	0	0	0	60	
PROJECT TOTAL											0	0	0	0	60	60	0	0	0	60
07	48	Outside City Reconstruction	03	2,000	P	9/1998	Lincoln Road Shintaffer Road to Blaine Road	0	0	0	0	40	40	0	0	0	0	0	40	
PROJECT TOTAL											0	0	0	0	40	40	0	0	0	40
09	49	Outside City New construction	01	0,750	P	6/1997	Academy Road East end of County Road	0	0	0	0	50	50	0	0	0	0	0	50	
PROJECT TOTAL											0	0	0	0	50	50	0	0	0	50

Utilities Legend			
G Gas	P Power	T Telephone	O Other
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(Project Costs in Thousands of Dollars)

Six Year Transportation Improvement Program

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							Federal	RAP etc.	Cost			Code	Cost	1st	2nd	3rd	4th-6th		
16	50	Outside City 75010 / 54850 Signalization	12	0.600	P	6/1997	0	0	0	20	20	PE	10	10	0	0	0	0	0
		E Baker/View Rd / James St Rd Intersection										RW	0	0	0	0	0	0	0
												CN	0	0	0	0	0	0	0
												Total	10	10	0	0	0	0	0
												PROJECT TOTAL	0	0	0	0	0	0	0
07	51	Outside City 75080 / 74050 Signalization	12	0.600	P	6/1997	0	0	0	20	20	PE	10	10	0	0	0	0	0
		W Smith Rd / Northwest Dr Intersection										RW	0	0	0	0	0	0	0
												CN	0	0	0	0	0	0	0
												Total	10	10	0	0	0	0	0
												PROJECT TOTAL	0	0	0	0	0	0	0
07	52	Outside City 55080 / 55110 Signalization	12	0.600	P	6/1997	0	0	0	20	20	PE	10	10	0	0	0	0	0
		E Smith Rd / Hannegan Rd Intersection										RW	0	0	0	0	0	0	0
												CN	0	0	0	0	0	0	0
												Total	10	10	0	0	0	0	0
												PROJECT TOTAL	0	0	0	0	0	0	0
00	53	Outside City RRP-2037 signalize crossings	12	0.500	P	6/1997	0	0	0	20	20	PE	20	10	0	0	0	0	0
		Railroad Crossings Various Locations										RW	0	0	0	0	0	0	0
												CN	200	100	0	0	0	0	0
												Total	220	110	0	0	0	0	0
												PROJECT TOTAL	297	0	0	0	0	0	0

Utilities Legend			
G Gas	P Power	T Telephone	O Other
C Cable TV	S Sewer	W Water	

1997 to 2002
 (Project Costs in Thousands of Dollars)
Six Year Transportation Improvement Program

Page 1 / 1
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						Federal Fund Code	Cost	RAP, etc. Code Cost			1st	2nd	3rd	4th-6th						
00	54	Outside City	11	0,000	P															
Seismic Retrofit / Rehabilitation Bridges																				
Earthquake analysis, design rehab., construction																				
					PE		3/1997	0	0	0	20	20								
					CN		6/1997	0	0	0	60	60								
PROJECT TOTAL																				
								0	0	0	80	80								
00	55	Outside City	31	0,000																
Right - Of - Way Acquisition																				
Obtain R.O.W. as available in anticipation of projects.																				
Various roads																				
					RW		2/1997	0	0	0	300	300								
PROJECT TOTAL																				
								0	0	0	300	300								
00	56	Outside City	12	0,000																
Misc. Unanticipated																				
Various Locations																				
					CN		6/1997	0	0	0	300	300								
PROJECT TOTAL																				
								0	0	0	300	300								
00	57	Outside City	06	0,000	P															
Gravel Conversions																				
convert gravel roads to BST																				
Various locations																				
					CN		6/1997	0	0	0	300	300								
PROJECT TOTAL																				
								0	0	0	300	300								

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(Project Costs in Thousands of Dollars)

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						Start Date	Federal Fund Code	Cost	RAP, etc. Code Cost			Revision:	1st	2nd	3rd	4th-6th						
00	58	Outside City	12	0.000	P					0												
						Specific Site Improvements						Various locations as prioritized										
						Improvements as prioritized						PE	0	0	0	30	30					
												CN	9/1997	0	0	870	870					
						PROJECT TOTAL								0	0	900	900					
						TOTAL for the Agency of Whatcom Co.						6,139		4,932	31,736	42,807						
						TOTAL for the County of Whatcom County						6,139		4,932	31,736	42,807						
						GRAND TOTAL						6,139		4,932	31,736	42,807			8,037	8,026	8,234	18,510

Utilities Legend	
G Gas	P Power
C Cable TV	T Telephone
S Sewer	W Water
	O Other

1996
 WHATCOM COUNTY ROAD PROGRAM
 PRIORITY RATING PROGRAM
 FUNCTION CLASS 07
 MAJOR COLLECTOR (FAS Routes)

<u>1996</u> <u>RATING</u>	<u>ROAD</u>	<u>SEGMENT</u>	<u>LENGTH</u>	<u>UTIL</u>
UC *11	SMITH RD (E)	SR539--HANNEGAN RD	1.96	P,T,C
UC *12	HANNEGAN RD	E POLE RD--SCOTT DITCH	2.00	*
UC	EVERSON/GOSHEN RD	SR542--E SMITH RD	1.99	*
UC	VAN BUREN RD	EVERSON C/L--LINDSAY RD	1.64	P,T
35	LK WHATCOM BLVD	SOUTHERN CT--SOUTH BAY DR	2.24	P,T
37	NORTHWEST RD	W AXTON RD--PARADISE RD	0.76	*
39 *11	DRAYTON HARBOR RD	HARBORVIEW RD--BLAINE RD	0.90	P,T
39 *12	BIRCH BAY DR	ALDERSON RD--HARBORVIEW RD	1.12	P,T
40	MARINE DR	FERNDALE RD--LUMMI SHORE RD	0.90	*
40	NORTHWEST RD	PARADISE RD--W POLE RD	2.00	*
40	SEMAHMOO DR	BLAINE C/L--ELDERBERRY LN	0.96	*
40	VISTA DR	FERNDALE C/L--GRANDVIEW RD	1.67	P,T
41 *11	HARBORVIEW RD	LINCOLN RD--DRAYTON HARBOR RD	0.47	P,T
41	SMITH RD (W)	SR539--NORTHWEST RD	2.50	
41	SOUTH PASS RD	GOODWIN RD--NORTH PASS RD	1.74	P,T
41	SOUTH PASS RD	NORTH PASS RD--FROST RD	4.16	*
41	VAN WYCK RD	SR542--HANNEGAN RD	2.15	*
42	BIRCH BAY DR	HARBORVIEW RD--SHINTAFFER RD	0.97	P,T
42	LINCOLN RD	HARBORVIEW RD--SHINTAFFER RD	0.74	P,T
42	MARINE DR	RURAL AV--FERNDALE RD	0.67	P,T
42	MT VIEW RD	OLSON RD--LK TERRELL RD	2.00	P,T,C
42	NORTH SHORE RD	UAB BOUNDARY--Y RD	1.87	P,T
42	SHINTAFFER RD	LINCOLN RD--BIRCH BAY DR	0.60	
42	SMITH RD (E)	HANNEGAN RD--NOON RD	2.02	*
43	CAIN LK RD	SKAGIT COUNTY--LK WHATCOM BLVD	2.17	P
43	H ST RD	AXLING RD--SUNRISE RD	3.78	P,T
43	MT VIEW RD	CHURCH RD--FERNDALE C/L	0.21	P,T
44 *12	NORTHWEST RD	W SMITH RD--W AXTON RD	1.00	*
44	AXTON RD (E)	SR539--HANNEGAN RD	1.97	
44	BIRCH PT RD	SEMAHMOO DR--BIRCH BAY VILLAGE	1.58	P,T
44	HAXTON WY	SLATER RD--KWINA RD	1.82	*
44	KICKERVILLE RD	RAINBOW RD--GRANDVIEW RD	2.01	P,T
44	MT VIEW RD	FERNDALE C/L--OLSON RD	0.77	P,T
45	H ST RD	ODELL RD--HARVEY RD	0.93	*
45	HOVANDER RD	FERNDALE C/L--W SMITH RD	0.29	*
46 *11	HARBORVIEW RD	BIRCH BAY DR--LINCOLN RD	1.17	W,S
46 *13	BIRCH BAY/LYNDEN	KICKERVILLE RD--PORTAL WY	1.67	P,T
46	FERNDALE RD	MARINE DR--SLATER RD	1.89	*
46	FERNDALE RD	SLATER RD--FERNDALE C/L	1.43	P,T
47 *11	BIRCH BAY/LYNDEN	HARBORVIEW RD--BLAINE RD	1.00	P,T
47 *11	GRANDVIEW RD	I5--ENTERPRISE RD	0.54	P
48 *11	EVERSON/GOSHEN RD	E SMITH RD--E HEMMI RD	2.01	P,T
48 *13	TYEE DR	APA RD--GULF RD	0.25	
48	BADGER RD (W)	SR539--WEIDKAMP RD	2.06	*

1996
 WHATCOM COUNTY ROAD PROGRAM
 PRIORITY RATING PROGRAM
 FUNCTION CLASS 07
 MAJOR COLLECTOR (FAS Routes)

<u>1996 RATING</u>	<u>ROAD</u>	<u>SEGMENT</u>	<u>LENGTH</u>	<u>UTIL</u>
48	H ST RD	HARVEY RD--SUNRISE RD	4.97	P,T,C
49	H ST RD	SR539--AXLING RD	1.24	P,T
49	LUMMI VIEW RD	HAXTON WY--FERRY DOCK	0.05	P,T,C
49	MT VIEW RD	LK TERRELL RD--RAINBOW RD	0.50	*
49	SOUTH PASS RD	FROST RD--SR547	1.24	P,T
50	BADGER RD (W)	WEIDKAMP RD--SUNRISE RD	3.00	P,T
50	BIRCH BAY DR	PT WHITEHORN RD--BIRCH BAY PARK	0.76	P,T
50	BIRCH PT RD	SHINTAFFER RD--BIRCH PT LOOP (E)	0.39	P,T
50	KWINA RD	HAXTON WY--LUMMI SHORE RD	0.96	P,T
50	SMITH RD (W)	FERNDALE C/L--0.39 M W OF NORTHWE	0.25	*
50	VAN BUREN RD	LINDSAY RD--E BADGER RD	1.00	P,T
51 *11	BIRCH BAY/LYNDEN	BLAINE RD--KICKERVILLE RD	0.99	*
51	HAXTON WY	KWINA RD--BALCH RD	3.28	P,T
51	LK TERRELL RD	SLATER RD--UNICK RD	1.00	*
51	LK TERRELL RD	UNICK RD--MT VIEW RD	1.00	*
51	SMITH RD (W)	CITY LIMITS--HOVANDER RD	0.17	*
52	NORTHWEST RD	MP 1.68--W SMITH RD	1.97	*
52	SLATER RD	RURAL AV--PACIFIC HWY	0.51	
52	TYEE DR	BENSON RD--ROOSEVELT RD	0.95	*
53 *12	SLATER RD	HAXTON WY--LK TERRELL RD	2.50	P,T
53	GRANDVIEW RD	PT WHITEHORN RD--JACKSON RD	0.98	P,T
53	SUNRISE RD	H ST RD--W BADGER RD	2.02	*
54 *12	ENTERPRISE RD (N)	HARKSELL RD--BROOKWOOD DR	0.45	P,T
54	HARKSELL RD	ENTERPRISE RD--N ENTERPRISE RD	0.38	P,T
54	PT WHITEHORN RD	BIRCH BAY DR--GRANDVIEW RD	0.57	*
55	BIRCH BAY DR	ALDERSON RD--BIRCH BAY PARK	1.18	P,T
55	HANNEGAN RD	E BAKERVIEW RD--E SMITH RD	3.03	*
55	KICKERVILLE RD	GRANDVIEW RD--BAY RD	1.00	*
55	LINDSAY RD	VAN BUREN RD--VAN BUREN RD	0.31	P,T
55	PORTAL WY	BLAINE C/L--BIRCH BAY/LYNDEN RD	3.73	*
55	PORTAL WY	BROWN RD--GRANDVIEW RD	0.72	*
55	SMITH RD (E)	NOON RD--MISSION RD	2.01	P,T
56	BAY RD	BLAINE RD--KICKERVILLE RD	0.98	*
56	POLE RD (W)	SR539--NORTHWEST RD	2.73	*
56	SMITH RD (E)	SR542--MISSION RD	2.24	P,T
57 *11	HANNEGAN RD	E SMITH RD--TEN MILE RD	2.57	*
57 *11	SOUTH PASS RD	NOOKSACK C/L--GOODWIN RD	1.23	*
57 *12	SLATER RD	HAXTON WY--FERNDALE RD	1.47	P,T
57	HAMPTON RD	LYNDEN C/L--NORTHWOOD RD	1.70	P,T
57	HAXTON WY	FERRY DOCK--BALCH RD	1.42	P,T
57	NORTHWEST RD	CITY LIMITS--MP 1.68	1.12	*
57	SMITH RD (W)	NORTHWEST RD--0.39 M WEST	0.39	*
58	BIRCH BAY/LYNDEN	PORTAL WY--MP 4.20	0.54	P,T
58	BRITTON RD	SR542--EMERALD LK WY	0.45	*

1996
 WHATCOM COUNTY ROAD PROGRAM
 PRIORITY RATING PROGRAM
 FUNCTION CLASS 07
 MAJOR COLLECTOR (FAS Routes)

<u>1996 RATING</u>	<u>ROAD</u>	<u>SEGMENT</u>	<u>LENGTH</u>	<u>UTIL</u>
58	EVERSON/GOSHEN RD	E HEMMI RD--E POLE RD	2.08	P,T
58	HAMPTON RD	NORTHWOOD RD--SLOTEMAKER RD	0.75	P,T
58	HAMPTON RD	SLOTEMAKER RD--VAN BUREN RD	2.24	P,T
58	PORTAL WY	GRANDVIEW RD--BIRCH BAY/LYNDEN R	4.23	*
59	BIRCH BAY/LYNDEN	N ENTERPRISE RD--RATHBONE RD	2.03	*
59	ENTERPRISE RD (N)	BROOKWOOD DR--BIRCH BAY/LYNDEN	1.55	P,T
59	GRANDVIEW RD	ENTERPRISE RD--DAHLBERG RD	0.48	P,T
59	RAINBOW RD	MT VIEW RD--KICKERVILLE RD	1.20	T
59	SEMIAMMOO DR	BIRCH PT RD--ELDERBERRY LN	1.49	*
59	SLATER RD	PACIFIC HWY--NORTHWEST DR	0.74	*
60 *11	SLATER RD	FERNDALE RD--RURAL AV	1.88	
60 *12	BIRCH BAY/LYNDEN	RATHBONE RD--TROMP RD	1.53	
60	BIRCH PT RD	BIRCH BAY VILLAGE--BIRCH PT LOOP (E)	0.65	P,T
61	HAYNIE RD	VALLEYVIEW RD--DELTA LINE RD	2.01	*
61	VAN WYCK RD	HANNEGAN RD--WEST TO END	0.40	*
62	AXTON RD (W)	SR539--NORTHWEST RD	2.50	*
62	BAKER LK RD	SKAGIT COUNTY--MP 3.93	3.93	P,T
62	BIRCH BAY/LYNDEN	DELTA LINE RD--N ENTERPRISE RD	1.90	P,T
62	BIRCH BAY/LYNDEN	MP 4.20--DELTA LINE RD	1.82	P,T
62	GRANDVIEW RD	JACKSON RD--BLAINE RD	1.02	P,T
63	GULF RD	MARINE RD--TYEE DR	0.65	*
63	LINCOLN RD	BLAINE C/L--SHINTAFFER RD	0.44	*
63	NULLE RD	I5--SKAGIT COUNTY	0.59	*
64 *13	AXTON RD (W)	FERNDALE C/L--NORTHWEST RD	0.91	*
64	STADSVOLD RD	HAYNIE RD--SWEET RD	0.52	*
64	SWEET RD	BLAINE C/L--STADSVOLD RD	1.44	*
65	ENTERPRISE RD	FERNDALE C/L--HARKSELL RD	1.79	P,T
66 *11	HANNEGAN RD	TEN MILE RD--E POLE RD	1.52	T
66	HAYNIE RD	VALLEYVIEW RD--STATSVOLD RD	1.24	*
67	HANNEGAN RD	SCOTT DITCH--LYNDEN C/L	1.51	*
68	DELTA LINE RD	HAYNIE RD--W BADGER RD	0.48	*
71 *13	TYEE DR	GULF RD--BENSON RD	0.25	
71	BADGER RD (W)	SUNRISE RD--DELTA LINE RD	0.86	*

* 11-13 points deducted for ADT and Accidents

TOTAL MILEAGE = 173.16

1996
WHATCOM COUNTY ROAD PROGRAM
PRIORITY RATING PROGRAM
FUNCTION CLASS 08
MINOR COLLECTOR (non federal)

<u>1996</u> <u>RATING</u>	<u>ROAD</u>	<u>SEGMENT</u>	<u>LENGTH</u>	<u>UTIL</u>
29	PARK RD	SOUTH BAY RD--SR9	2.78	P,T
36	N TELEGRAPH RD	SORENSEN RD--E BADGER RD	2.19	*
42	CEDARVILLE RD	SR542--GOSHEN RD	1.39	P,T
42	DRAYTON HARBOR RD	BLAINE C/L--HARBORVIEW RD	1.16	P,T
42	GOODMAN RD	JOHNSON RD--MEADOW LN	0.25	P,T
42	NORTHWEST RD	W POLE RD--RITTER RD	0.84	P,T
43	MOSQUITO LK RD	SR542--NORTH FORK RD	0.95	P,T
44	MOSQUITO LK RD	NORTH FORK RD--TOWNSHIP LINE	1.94	P,T
44	NORTHWOOD RD	HAMPTON RD--E BADGER RD	1.52	P,T
44	SUNRISE RD	BIRCH BAY/LYNDEN--BADGER RD	2.01	P,T
44	WISER LK RD (E)	SR539--HANNEGAN RD	2.12	P,T,C
45	N TELEGRAPH RD	E BADGER RD--SUMAS RD	1.88	P,T
45	W LK SAMISH RD	N LK SAMISH RD--SUMMERLAND RD	0.87	P,T
46	LOOMIS TRAIL RD	SUNRISE RD--N ENTERPRISE RD	1.02	*
46	MOSQUITO LK RD	HUTCHISON CR--GARBAGE DUMP RD	3.17	P,T
46	MOSQUITO LK RD	HUTCHISON CR--MIDDLE FORK BRIDGE	3.97	P,T
46	MOSQUITO LK RD	MIDDLE FORK--TOWNSHIP LINE SOUTH	2.67	P,T
47 *11	RURAL AV	CURTIS RD--SLATER RD	0.74	P,T
47	GOODWIN RD	HOPEWELL RD--SOUTH PASS RD	2.54	P,T
47	GOODWIN RD	SOUTH PASS RD--SORENSEN RD	1.00	P,T
47	GOSHEN RD	FAZON RD--CEDARVILLE RD	1.23	P,T
47	LAUREL RD (E)	SR539--HANNEGAN RD	1.97	P,T
47	LUMMI SHORE RD	CAGEY RD--MARINE DR	2.76	P,T
47	LUMMI SHORE RD	CAGEY RD--SMOKEHOUSE RD	1.01	P,T
47	LUMMI SHORE RD	SMOKEHOUSE RD--LUMMI VIEW DR	2.51	P,T
47	SILVER LAKE RD	SR542--ROCK QUARRY	3.22	P,T
47	W LK SAMISH RD	SUMMERLAND RD--NULLE RD	1.73	P,T
48	BAY RD	BRUCE RD--KICKERVILLE RD	2.76	P
48	BEACH WY	SLATER RD--SUCIA DR	0.36	P,T
48	LUMMI SHORE RD	KWINA RD--HAXTON WY	1.08	*
48	SILVER LAKE RD	SOUTH PASS RD--ROCK QUARRY	2.67	P,T
49	APA RD	TYEE DR--BOUNDARY BAY RD	1.50	P,T
49	FAZON RD	GOSHEN RD--E HEMMI RD	0.77	P,T
49	HALVERSTICK RD	CRAPE RD--GARRISON RD	1.00	P,T
49	HALVERSTICK RD	VAN BUREN RD--NORTHWOOD RD	3.54	P,T
49	KICKERVILLE RD	ARNIE RD--BIRCH BAY/LYNDEN	1.01	P,T
49	KICKERVILLE RD	BAY RD--ARNIE RD	1.01	P,T
49	LOOMIS TRAIL RD	N ENTERPRISE RD--BOB HALL RD	0.98	P,T
49	MARINE/EDWARDS	GULF RD--MARINA DR	1.27	T
49	MOSQUITO LK RD	SR9--EAST 0.94 M.	0.94	P,T
49	NUGENT RD	BLIZZARD RD--WEST SHORE RD	1.48	P,T
49	NUGENT RD	LEGO BAY RD--GRANGER RD	0.20	P,T
49	OLD SAMISH RD	BELLINGHAM C/L--0.8 M EAST OF C/L	0.80	P,T
49	OLSON RD	ALDERGROVE RD--MT VIEW RD	1.99	P,T

1996
 WHATCOM COUNTY ROAD PROGRAM
 PRIORITY RATING PROGRAM
 FUNCTION CLASS 08
 MINOR COLLECTOR (non federal)

<u>1996 RATING</u>	<u>ROAD</u>	<u>SEGMENT</u>	<u>LENGTH</u>	<u>UTIL</u>
49	SIPER RD	HOPEWELL RD--0.81 M NORTH OF SR9	0.99	P,T
49	SOUTH BAY DR	LK WHATCOM BLVD--BRANNIGAN CR	2.77	P,T
49	VISTA DR	GRANDVIEW RD--BAY RD	1.61	P,T
49	WISER LK RD (W)	SR539--RITTER RD	2.68	P,T,C
50	BADGER RD (E)	GARRISON RD--N TELEGRAPH RD	0.80	*
50	BRUCE RD	MAIN ST--BAY RD	0.74	*
50	HOPEWELL RD	SIPER RD--GOODWIN RD	0.23	P,T
50	LAUREL RD (W)	SR539--ALDRICH RD	1.51	P,T
50	LUMMI VIEW DR	LUMMI SHORE RD--HAXTON WY	1.63	P,T
50	N LK SAMISH RD	E LK SAMISH RD--W LK SAMISH RD	0.93	P,T
50	NUGENT RD	FERRY DOCK--BLIZZARD RD	1.01	P,T
50	SOUTH PASS RD	SILVER LK RD--SR547	4.99	P,T
51	BOUNDARY BAY RD	APA RD--JOHNSON RD	1.00	P,T
51	LAUREL RD (W)	ALDRICH RD--NORTHWEST RD	0.99	P,T
51	MAIN ST	BRUCE RD--CUSTER SCHOOL RD	0.24	*
51	MOSQUITO LK RD	GARBAGE DUMP RD--0.94 EAST OF SR9	0.74	P,T
51	OLSON RD	VISTA DR--ALDERGROVE RD	1.90	P,T
51	SOUTH BAY DR	PARK RD--BRANNIGAN CR	0.94	P,T
52	BENSON RD	TELLER RD--BOUNDARY BAY RD	1.75	P,T,W
52	HALVERSTICK RD	VAN BUREN RD--CRAPE RD	1.02	P,T
52	HEMMI RD (E)	EVERSON/GOSHEN RD--MISSION RD	1.00	P,T
52	MARINE DR	GULF RD--ROOSEVELT WY	1.27	P,T
52	MEADOW LN	ROOSEVELT WY--GOODMAN/ELM	0.26	P,T
52	SORENSEN RD	BRECKENRIDGE RD--N TELEGRAPH RD	0.47	P,T
52	Y RD	N SHORE RD--JENSEN RD	1.87	P,T
53	JOHNSON RD	BOUDARY BAY RD--JAMES RD	1.18	P,T
53	LEGO BAY RD	WEST SHORE RD--NUGENT RD	1.67	P,T
53	NULLE RD	W LK SAMISH RD--I5	0.62	P,T
53	VAN BUREN RD	MP 3.34 (AG WEST)--HALVERSTICK RD	1.41	P,T
54	ALDERSON RD	BLAINE RD--BIRCH BAY DR	0.85	P,T
54	BRECKENRIDGE RD	NOOKSACK C/L--SORENSEN RD	1.12	P,T
54	HEMMI RD (E)	HANNEGAN RD--EVERSON/GOSHEN RD	3.05	P,T
54	JACKSON RD	GRANDVIEW RD--BIRCH BAY DR	1.43	P,T
54	N LK SAMISH RD	OLD SAMISH RD--E LK SAMISH RD	0.87	P
54	SAMISH WY	I5--GALBRAITH LN	1.51	P,T,C
54	WEIDKAMP RD	W BADGER RD--H ST RD	1.96	P,T
55	BERTHUSEN RD	LOOMIS TRAIL RD-- W MAIN RD	0.26	P,T
55	MARINA DR	APA RD--EDWARDS DR	0.56	*
55	NORTHWOOD RD	HALVERSTICK RD--PANGBORN RD	1.01	*
55	NUGENT RD	SUNRISE RD--LEGO BAY RD	1.13	P,
55	ROCK RD	SUMAS RD--NIMS RD	2.90	P,T
55	ROOSEVELT RD	MARINE DR--TYEE DR	0.93	
55	SUCIA DR	BEACH WY--END	1.87	P,T
55	SUNRISE RD	NUGENT RD--SEACREST DR	0.75	P

1996
WHATCOM COUNTY ROAD PROGRAM
PRIORITY RATING PROGRAM
FUNCTION CLASS 08
MINOR COLLECTOR (non federal)

<u>1996</u> <u>RATING</u>	<u>ROAD</u>	<u>SEGMENT</u>	<u>LENGTH</u>	<u>UTIL</u>
55	VALLEYVIEW RD	HAYNIE RD--BIRCH BAY/LYNDEN RD	2.45	P,T
55	VAN DYK RD	THEIL RD--EVERSON/GOSHEN RD	2.62	P,T
56 *11	MAIN RD (W)	BERTHUSEN RD--LYNDEN C/L	0.50	T
56	CURTIS RD	COUNTRY LN--RURAL AV	1.50	P,T
56	SEACREST DR	SUNRISE RD--SCENIC ESTATES	1.21	P,T
56	SIPER RD	SR9--NORTH 0.81 M	0.81	P,T
56	Y RD	SR542--JENSEN RD	2.55	P,T
57	CUSTER SCHOOL RD	CREASY RD--BIRCH BAY LYNDEN RD	0.50	*
57	HEMMI RD (E)	SR539--HANNEGAN RD	1.97	P,T
57	NORTHWOOD RD	PANGBORN RD--E BADGER RD	1.00	*
57	VAN DYK RD	HANNEGAN RD--THEIL RD	0.98	P,T
57	WEST SHORE RD	NUGENT RD--LEGO BAY RD	2.31	P,T
58	BENDER RD	VISSER RD--E BOUNDARY RD	0.37	P,T
58	KICKERVILLE RD	BIRCH BAY/LYNDEN--LOOMIS TRAIL RD	1.00	*
58	LOOMIS TRAIL RD	BLAINE RD--PORTAL WY	1.75	P,T
58	ROOSEVELT RD	TYEE DR--MEADOW LN	1.37	*
58	WEIDKAMP RD	LOOMIS TRAIL RD--W BADGER RD	1.02	P,T
59	NORTHWOOD RD	HALVERSTICK RD--E BOUNDARY RD	0.62	P
59	OLD SAMISH RD	N LK SAMISH RD--0.8 M EAST OF C/L	2.51	P,T
60	CUSTER SCHOOL RD	MAIN ST--CREASY RD	0.77	*
60	LOOMIS TRAIL RD	BERTHUSEN RD--BOB HALL RD	2.05	*
61	BENSON RD	VISSER RD--E BOUNDARY RD	0.36	P
62	SLATER RD	LK TERRELL RD--BEACH WY	1.09	P,T
62	VAN BUREN RD	E BADGER RD--MP 3.34 (AG WEST)	0.63	P,T
63	BOUNDARY RD (E)	SR539--BENSON RD	1.07	P,T
65	BOUNDARY RD (E)	BENDER RD--NORTHWOOD RD	1.49	P,T
65	N ENTERPRISE RD	BIRCH BAY/LYNDEN--LOOMIS TRAIL RD	1.01	*
67	VISSER RD	BENSON RD--BENDER RD	1.00	P
68	NUGENT RD	GRANGER RD--FERRY DOCK	0.19	*
70	COUNTRY LN	BANCROFT RD--CURTIS RD	0.07	*

* 11-13 points deducted for ADT and Accidents

TOTAL MILEAGE = 167.99

1996
 WHATCOM COUNTY ROAD PROGRAM
 PRIORITY RATING PROGRAM
 FUNCTION CLASS 15, 16 & 17
 URBAN ARTERIALS

<u>1996</u> <u>RATING</u>	<u>ROAD</u>	<u>SEGMENT</u>	<u>LENGTH</u>	<u>UTIL</u>
17 *13	LK WHATCOM BLVD	MP 2.07--SEAPLANE RD	1.17	P,T,C
23	LK LOUISE RD	AUSTIN ST--MP 3.48	0.58	P,T,C
27	LK WHATCOM BLVD	CABLE ST--STRAWBERRY PT	1.50	P,T
27	LK WHATCOM BLVD	SEAPLANE RD--LK LOUISE RD	1.39	P,T,C
29	LK LOUISE RD	SV CAMPGROUNDS--MP 3.48	1.15	P,T,C
33 *13	AUSTIN ST	CABLE ST--LK LOUISE RD	0.37	P,T
33 *14	MARINE DR	ALDERWOOD AV--OLD MARINE DR	0.22	P,T
33	NORTH SHORE RD	BELLINGHAM C/L--UAB BOUNDARY	1.00	P,T
36 *11	YEW ST RD	BELLINGHAM C/L--SAMISH WAY	2.13	P,T
38	MARINE DR	OLD MARINE DR--WYNN RD	0.44	*
39 *15	JAMES ST RD	BELLINGHAM C/L-- E BAKERVIEW RD	0.49	P,T
41	LK LOUISE RD	MP 1.00--LK WHATCOM BLVD	1.00	P,T,C
42	MARINE DR	LOCUST AV--ALDERWOOD AV	0.65	P,T
43	MARINE DR	WYNN RD--BANCROFT RD	0.20	P,T
44	COUNTRY LN	BANCROFT RD--RURAL AV	0.82	P
45	LK WHATCOM BLVD	LK LOUISE RD--UAB BOUNDARY	0.64	P,T,C
46	BANCROFT RD	MARINE DR--COUNTRY LN	0.59	*
46	SAMISH WAY	BELLINGHAM C/L--GALBRAITH LN	1.52	*
47	ALDERWOOD AV	MARINE DR-- AIRPORT DR	0.34	*
47	BENNETT DR	AIRPORT DR--W BAKERVIEW RD	0.26	P,T
47	LK LOUISE RD	SV CAMPGROUNDS-- MP 1.00	1.33	P,T,C
48	BAKERVIEW RD (W)	BENNETT DR--WEST TO END	0.33	P,T
49 *11	CABLE ST	TERRACE AV N--LK WHATCOM BLVD	0.51	*
49 *13	BAKERVIEW RD (E)	BELLINGHAM C/L--IRONGATE RD	1.24	P,T
49	MARINE DR	BENNETT DR--LOCUST AV	0.48	P,T
51	ALDERWOOD AV	BELLINGHAM C/L--AIRPORT DR	0.71	*
52	MAPLEWOOD RD (W)	BELLINGHAM C/L--W BAKERVIEW	0.26	*
54	AIRPORT DR	ALDERWOOD AV--AIRPORT WY	0.46	*
54	AIRPORT DR	BENNETT DR--AIRPORT WY	0.30	*
54	BAKERVIEW RD (W)	BENNETT DR--NORTHWEST AV	0.63	*
55	BRITTON RD	BELLINGHAM C/L--EMERALD LAKE WY	1.03	*
57 *13	LAKEWAY DR	BELLINGHAM C/L--TERRACE AV	0.63	*
58 *11	HANNEGAN RD	BELLINGHAM C/L--E BAKERVIEW RD	0.50	*
58	COTTONWOOD AV	BELLINGHAM C/L--BENNETT DR	0.09	P,T
60	CEDARWOOD AV	BELLINGHAM C/L--BENNETT DR	0.10	*
61	BAKERVIEW RD (E)	HANNEGAN RD--IRONGATE RD	0.50	P,T
62	LK WHATCOM BLVD	STRAWBERRY PT--MP 2.07	0.36	*
62	TERRACE AV	LAKEWAY DR--LAKEVIEW ST	0.16	*
63 *13	BENNETT DR	MARINE DR--AIRPORT DR	1.23	P,T
67	MARINE DR	BELLINGHAM C/L--BENNETT DR	0.29	P,T

* 11-15 points deducted for ADT and Accidents

TOTAL MILEAGE = 27.60

**WHATCOM COUNTY
BRIDGE REPLACEMENT OR REHABILITATION
JUNE 1996**

NO.	BRG.	BRIDGE NAME	STREAM NAME	TYPE	SUFF. RATE	ADT	YEAR	REMARKS
1		21 Old Guide Road	Ten Mile Creek	slab	80.89	388	1996	Replace piles and caps (M&O)
UC		37 Bruce Road	California Creek	wood	48.00	950	1996	Replace bridge (FED)
3		116 Lk. Whatcom Blvd.	Austin Creek	conc.	75.96	3041	1996	Replace bulkheads (M&O)
4		127A Saxon Road	S. Fork/Nooksack River	slab	38.14	112	1996	Replace pile 4C East abut (M&O)
5		130 Turkington Road	Jones Creek	slab	94.00	100	1996	To be raised and lengthened to improve flood flows. (FED)
6		162 Northshore Road	Olson Creek	slab	46.78	1325	1996	Replace bridge (M&O)
7		234 Ten Mile Road	Ten Mile Creek	slab	79.8	526	1996	Replace piles and caps (M&O)
8		305 Lindsay Road	Sumas River	wood	64.53	100	1996	Rot in all piles and caps (FED)
9		334 Mosquito Lk. Road	Canyon Creek	conc.	76.95	716	1996	Replace bulkheads (M&O)
UC		508 Nooksack Road	Johnson Creek	wood	45.59	25	1996	Replace bridge (FED)
11		4 Marine Drive	Portage Slough	slab	48.13	6000	1997	Replace bridge (FED)
12		6 Hillaire Road	Red River	slab	83.98	50	1997	Replace piles and caps (FED)
13		50 W. Badger Road	Bertrand Creek	slab	79.67	871	1997	Replace bridge (M&O)
14		89 Delta Line Road	Dakota Creek	slab	79.77	799	1997	Replace bridge (M&O)
15		92 Stein Road	Dakota Creek	slab	45.57	500	1997	Replace bridge (FED)
16		125 Wickersham Road	Samish River	slab	90.91	200	1997	Replace bridge (FED)
17		252 Hannegan Road	Nooksack River	conc.	69.76	9690	1997	Paint stringers (FED)
18		302 Clearbrook Road	Johnson Creek	slab	80.92	100	1997	Piles and caps center rot (M&O)
19		430 Seacrest Drive	Cattle Crossing	slab	85.98	500	1997	Replace bulkheads (M&O)
20		503A Gooseberry Ferry Dock	Hales Passage	wood	61.74	750	1997	Replace (FED)
21		511 Coal Creek Road	Deep Creek	wood	59.94	20	1997	Replace bridge (FED)
22		157 Mosquito Lake Road	Hutchinson Creek	slab	44.94	750	1998	Replace west cap (M&O)
23		258 Northwood Road	Morman Ditch	slab	77.53	500	1998	Replace north cap (M&O)
24		295 Van Buren Road	Johnson Creek	slab	54.84	690	1998	Replace bridge (M&O)
25		324 Jones Road	Sleasman Slough	slab	93.74	100	1998	Replace bridge (M&O)
26		337 Ross Road	Squalicum Creek	slab	77.33	50	1998	Replace caps (FED)
27		421 Baker Lake Road	Rocky Creek	slab	75.53	800	1998	Paint bridge (FED)

inda/123/replac96

UC= Under Construction

WHATCOM COUNTY PUBLIC WORKS
COUNTY ROAD FUND REVENUE & EXPENDITURE PROJECTION
SIX YEAR TRANSPORTATION PROGRAM
FOR 1997 - 2002
(x 1000)

	Footnote	1997	1998	1999	2000	2001	2002	TOTAL
BEGINNING FUND BALANCE		\$7,469	\$5,669	\$3,772	\$2,155	\$1,193	\$620	
REVENUES								
PROPERTY TAX *	1	\$9,087	\$9,605	\$10,145	\$10,709	\$11,296	\$11,909	\$62,751
FEDERAL FOREST	2	650	650	650	650	650	650	3,900
STATE FOREST	2	450	450	450	450	450	450	2,700
OTHER REVENUE	3	383	404	426	448	472	496	2,629
FUEL TAX	4	2,874	2,960	3,049	3,140	3,234	3,331	18,588
FERRY TOLLS	5	445	449	454	458	463	468	2,737
FERRY FUEL TAX	6	100	100	100	100	100	100	600
FED/STATE GRANTS	7	2,776	2,420	2,648	1,184	1,075	968	11,071
PT. ROBERTS GAS TAX	4	113	117	121	125	129	133	738
TOTAL REVENUE		\$16,878	\$17,155	\$18,043	\$17,264	\$17,869	\$18,505	\$105,714
(TOTAL RESOURCES)		\$24,347	\$22,824	\$21,815	\$19,419	\$19,062	\$19,125	
EXPENDITURES								
MAINTENANCE	8	\$7,176	\$7,463	\$7,762	\$8,072	\$8,395	\$8,731	\$47,599
FERRY OPERATIONS	10	910	946	984	1,023	1,064	1,107	6,034
ADMINISTRATION	9	2,555	2,617	2,680	2,745	2,813	2,883	16,293
CONSTRUCTION LOCAL MATCH	7	5,261	5,606	5,586	5,202	5,095	4,986	31,736
PROJ. ST/FED/OTHER CONST GRANTS	7	2,776	2,420	2,648	1,184	1,075	968	11,071
OTHER		0	0	0	0	0	0	0
TOTAL EXPENDITURES		\$18,678	\$19,052	\$19,660	\$18,226	\$18,442	\$18,675	\$112,733
ENDING FUND BALANCE		\$5,669	\$3,772	\$2,155	\$1,193	\$620	\$450	

* PROPERTY TAXES BASED ON WOODS ANALYSIS WITH 0% ANNUAL TAX INCREASE PROJECTION FOR THE YEARS 1996 & 1997, 3% INCREASE FOR YEARS 1998-2002, AND 98% COLLECTION RATE.

**COUNTY ROAD FUND
REVENUE & EXPENDITURE PROJECTION ASSUMPTIONS
SIX YEAR TRANSPORTATION PROGRAM
FOR 1997 - 2002**

- 1.) Property tax growth rate taken from report for revenue sources for capital facility planning. (See footnote on page)
- 2.) No growth in state and federal forest revenues.
- 3.) Miscellaneous revenue projected to be 4% of property taxes.
- 4.) Growth rate of 3% per year.
- 5.) Growth rate of 1% per year.
- 6.) Fixed amount distributed amongst three Counties with no growth.
- 7.) Per six year road program. Directly offset against expenditures.
- 8.) Growth rate of 4% increase per year for years 1997 - 2002.
- 9.) Growth rate of 3% per year after deducting \$1 million per year for current expense contributions.
- 10.) Growth rate of 4% per year.

