

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive	<i>JU</i>	<i>11/19/96</i>	<b>RECEIVED</b>  <b>NOV 20 1996</b>  <b>WHATCOM COUNTY COUNCIL</b>	Intro 11/26/96	
Division Head:				12/10/96	Finance / Council
Dept. Head:					
Prosecutor:	<i>KF</i>	<i>11-19-96</i>			
Purchasing/Budget:					
Executive:	<i>PR</i>	<i>11-19-96</i>			

**SUBJECT:**

1996 Supplemental Budget Request #12

**ATTACHMENTS:**

Ordinance, Background documentation

**SUMMARY STATEMENT:**

*Please complete sections of box as appropriate & explain the item below.*

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
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Supplemental Budget Ordinance No. 12 requests that the Current Expense Fund, Planning and Development Services, appropriate \$18,000 from a state grant (Department of Community Trade and Economic Development) to assist Whatcom County in preparing comprehensive plan policies that are compliant with GMA.

**ORIGINATOR'S RECOMMENDED ACTION:**

Pass

**COMMITTEE ACTION TAKEN:**

**COUNCIL ACTION TAKEN:**

1996 - 413 11/26/96: Introduced  
 12/10/96: Supplemental request adopted 7 - 0. Ord. #96-060

Related File Numbers: Ordinance or Resolution Number (this item only):

*Ord. # 96-060*

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive	DK	12-10		Intro 11/26/96	
Division Head:				12/10/96	Finance
Dept. Head:					
Prosecutor:	DG	12/10			
Purchasing/Budget:	BB	12/10			
Executive:	PK	12-10			

**SUBJECT:**

1996 Supplemental Budget Request #12

**ATTACHMENTS:**

Ordinance, Background documentation

**SUMMARY STATEMENT:**

*Please complete sections of box as appropriate & explain the item below.*

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
----------------------------	------------------------------------------------------------------

Supplemental Budget Ordinance No. 12 requests the following:

- (1) Current Expense Fund, Planning and Development Services Department, appropriates \$18,000 from a Washington State Department of Community Trade and Economic Development grant to assist Whatcom County in preparing comprehensive plan policies that are compliant with GMA.
- (2) Current Expense Fund, Non-Departmental (Planning/Community Development) appropriates \$60,000 from a Washington State Department of Transportation grant for payment to the Council of Governments for the Commute Trip Reduction program. This amount is for the first half of a \$120,000 grant and the second half of the grant will occur in 1997.

**ORIGINATOR'S RECOMMENDED ACTION:**

Pass

**COMMITTEE ACTION TAKEN:**

**COUNCIL ACTION TAKEN:**

Related File Numbers: Ordinance or Resolution Number (this item only):

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 11/26/96

ORDINANCE NO. 96-060

**AMENDMENT NO. 12 TO THE 1996 BUDGET**

**WHEREAS**, the 1996 budget was adopted November 28, 1995; and,

**WHEREAS**, changing circumstances require modifications to the approved 1996 budget; and,

**WHEREAS**, those modifications have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 1996 Whatcom County budget ordinance 95-065 is hereby amended by adding the following amounts to the budgets included therein:

<u>Current Expense Fund</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Effect</u>
Planning & Development Svcs	18,000	(20,000)	(2,000)
Non-Departmental	60,000	(60,000)	0
<b><u>Total Supplemental</u></b>	<b><u>\$78,000</u></b>	<b><u>(\$80,000)</u></b>	<b><u>(\$2,000)</u></b>

ADOPTED this 10 day of December, 1996.

ATTEST:



Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON



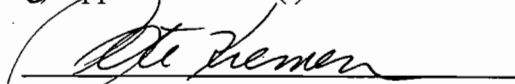
L. Ward Nelson, Chair

APPROVED AS TO FORM:



Civil Deputy Prosecutor

Approved       Denied



Pete Kremen, Executive

Date: 12-17-96

**WHATCOM COUNTY**

Summary of the Supplemental Budget Ordinance No. 12

Department/Fund	Description	Increased Expenditure	Increased Revenue	Net Effect to Fund Balance
<b>Current Expense:</b>				
Planning & Development Services	Grant from Washington State CTED to assist in preparing comprehensive plan policies to comply with GMA.	18,000	(20,000)	(2,000)
Non-Departmental, Planning/Community Development	First half of Washington State's Commute Trip Reduction program. Pass through funding for \$120,000 on Interlocal Agreement with COG, half is in '96 and half in '97.	60,000	(60,000)	0
<b>Total Supplemental</b>		<b>78,000</b>	<b>(80,000)</b>	<b>(2,000)</b>