

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive		10/21/96	RECEIVED OCT 23 1996 WHATCOM COUNTY COUNCIL	Intro 10/29/96	
Division Head:				11/12/96	Finance / Council
Dept. Head:					
Prosecutor:	RJW	10/22/96			
Purchasing/Budget:	BB	10/22/96			
Executive:	DK	10/21/96			

SUBJECT:

1996 Supplemental Budget Request #9

ATTACHMENTS:

Ordinance, Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
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Supplemental Budget Ordinance No. 9 requests the following:

- (1) The supplemental request for the Current Expense Fund, Non-Departmental, appropriates \$498,000 from state & federal grant funds to pay for the acquisition of property and construction of 32 single family dwellings for low-income households.
- (2) The supplemental request for the Current Expense Fund, Planning & Developmental Services, appropriates \$21,600 from state & federal grant funds to pay for a feasibility analysis for the creation of affordable housing in Whatcom County.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

1996 - 376 10/29/96: Introduced
 11/12/96: Adopted 7 - 0. Ord. #96-052

Number (this item only): Ord. # 96-052

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 10/29/96

ORDINANCE NO. 96-052

AMENDMENT NO. 9 TO THE 1996 BUDGET

WHEREAS, the 1996 budget was adopted November 28, 1995; and,

WHEREAS, changing circumstances require modifications to the approved 1996 budget; and,


WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1996 Whatcom County budget ordinance 95-065 is hereby amended by adding the following amounts to the budgets included therein:

<u>Current Expense Fund</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Effect</u>
Non-Departmental	498,000	500,000	(2,000)
Planning & Development	21,600	24,000	(2,400)
Total Current Expense	\$519,600	524,000	(4,400)
<u>Total Supplemental</u>	<u>\$519,600</u>	<u>524,000</u>	<u>(4,400)</u>

ADOPTED this 12 day of November, 1996.


ATTEST:


Dana Brown-Davis, Council Clerk

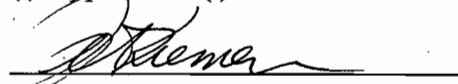
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


L. Ward Nelson, Chair

APPROVED AS TO FORM:


Civil Deputy Prosecutor

Approved Denied


Pete Kremen, Executive

Date: 11/14/96

WHATCOM COUNTY

Summary of the Supplemental Budget Ordinance No. 9

Department/Fund	Description	Increased Expenditure	Increased Revenue	Net Effect to Fund Balance
Current Expense:				
Non-Departmental: Community Development Block Grant	Grant awarded by CTED to construct low income housing; subrecipient is Whatcom Self-Help Homes	498,000	(500,000)	(2,000)
Planning & Development Svcs	Grant awarded by CTED, to assist County in planning a feasibility analysis of r the creation of affordable housing	21,600	(24,000)	(2,400)
Total Current Expense		519,600	(524,000)	(4,400)
Total Supplemental		519,600	(524,000)	(4,400)