

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive	DW	4/5/96	RECEIVED APR 24 1996 WHATCOM COUNTY COUNCIL	4/30/96	Introduction
Revision Head:				5/14/96	Finance/Council
Dept. Head:					
Prosecutor:	RW	4/22/96			
Purchasing/Budget:	BB	4/22			
Executive:	DR	4-22			

SUBJECT:

1996 Supplemental Budget Request #3

ATTACHMENTS:

- Ordinance
- Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X_/ YES /_/ Requested date:
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Supplemental Budget Ordinance No. 3 adds appropriation to the following budgets:

Current Expense:

- 1) The supplemental request for the Current Expense Fund, Juvenile Court Administration, appropriates \$41,000 from state grant moneys for "Community Building Prevention Project" and \$25,800 from state grant moneys for "Best of Summer Program."
- 2) The supplemental request for the Current Expense Fund, Superior Court, appropriates \$9,411 for payment of judicial benefits from 1995.
- 3) The supplemental request for the Current Expense Fund, Prosecuting Attorney, appropriates \$28,596 from a transfer from the Administrative Services fund to increase the safety officer's position from half time to full time.
- 4) The supplemental request for the Current Expense Fund, Sheriff's Office, appropriates \$10,000 from Current Expense fund balance to pay for repair and maintenance of the jail.
- 5) The supplemental request for the Current Expense Fund, Treasurer, appropriates \$3,692 from Current Expense Fund balance to train new accountant (replacing retiree).
- 6) The supplemental request for the Current Expense Fund, Planning & Development, appropriates \$25,000 from Current Expense fund balance for consultant services.
- 7) The supplemental request for the Current Expense Fund, Parks & Recreation Department, appropriates \$7,680 from donations and an interfund transfer from Administrative Services, to fund extra help.
- 8) The supplemental request for the Administrative Services Fund appropriates \$28,596 to transfer to Current Expense to fund the Prosecuting Attorney's staff increase of the safety officer position from .5 to 1 FTE.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

1996 - 165 A 4/30/96: Introduced
 5/14/96: Adopted 7 - 0. Reference Nelson Correspondence
 letter j:\council\wn\pk96.514

Resolution Number (this item only):

096-020

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 4/30/96

ORDINANCE NO. 96-020

AMENDMENT NO. 3 TO THE 1996 BUDGET

WHEREAS, the 1996 budget was adopted November 28, 1995; and,

WHEREAS, changing circumstances require modifications to the approved 1996 budget;
and,

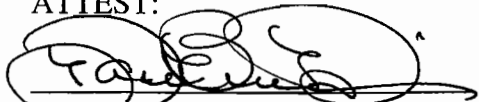
WHEREAS, those modifications have been assembled here for deliberation by the
Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the
1996 Whatcom County budget ordinance 95-065 is hereby amended by adding the following
amounts to the funds included therein:

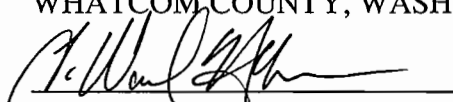
Current Expense Fund:	
Juvenile Court Administration	\$66,800
Superior Court	\$9,411
Prosecuting Attorney	\$38,596
Sheriff's Office	\$10,000
Treasurer	\$3,692
Planning & Development	\$25,000
Parks & Recreation	\$7,680
Total Current Expense	\$161,179
Other Funds:	
Administrative Services	\$28,596
Total Other Funds	\$28,596
Total Supplemental	<u>\$189,775</u>

ADOPTED this 14 day of May, 1996.

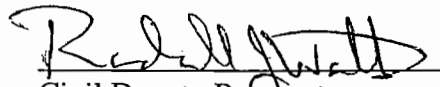
ATTEST:


Dana Brown-Davis, Council Clerk

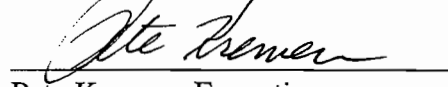
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


L. Ward Nelson, Chair

APPROVED AS TO FORM:


Civil Deputy Prosecutor

Approved Denied


Pete Kremen, Executive

Date: 5-17-96