

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive	DW	4/23/96	<b>RECEIVED</b>  <b>APR 24 1996</b>  <b>WHATCOM COUNTY COUNCIL</b>	4/30/96	Finance Committee / Council
Division Head:					
Dept. Head:					
Prosecutor:	Ran	4/23/96			
Purchasing/Budget:	BAB	4/23/96			
Executive:	PK	4/23/96			

**SUBJECT:**

An Emergency Ordinance, amending the 1996 Budget for Current Expense, Prosecuting Attorney's Office "Amendment No. 3A to the 1996 Budget"

**ATTACHMENTS:**

- Ordinance
- Background documentation

**SUMMARY STATEMENT:**

*Please complete sections of box as appropriate & explain the item below.*

Related County contract #:	Should Clerk schedule a hearing? NO /X_/ YES /_/ Requested date:
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Emergency Supplemental Budget Ordinance No. 3A adds appropriation to the Current Expense Fund, Prosecuting Attorney's Office and appropriates \$28,596 transferred in from the Administrative Services Fund, to increase the Safety & Training Coordinator position to full time from a half time position. In order to implement the terms of the settlement in Malley v. Whatcom County, this change and the associated funding for it must be authorized and provided for by May 1, 1996.

Emergency Supplemental Budget Ordinance No. 3A adds appropriation to the Administrative Services Fund's budget and appropriates \$28,596 to be transferred to Current Expense to fund the above expenditure.

**ORIGINATOR'S RECOMMENDED ACTION:**

Pass

**COMMITTEE ACTION TAKEN:**

**COUNCIL ACTION TAKEN:**

4/30/96 : Adopted 6 - 1, Imhof opposed. Ord. 96-016

Related File Numbers:

Ordinance or Resolution Number (this item only):

Ord. 96-016

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 4/30/96

ORDINANCE NO. 96-016

**AN EMERGENCY ORDINANCE  
AMENDING THE 1996 BUDGET  
FOR CURRENT EXPENSE, PROSECUTING ATTORNEY'S OFFICE  
AMENDMENT NO. 3A TO THE 1996 BUDGET**

WHEREAS, the 1996 budget was adopted November 28, 1995; and,

WHEREAS, Whatcom County has agreed to increase the position of Safety & Training Coordinator from half time to full time to satisfy the terms of agreed upon settlement in Kelley v. Whatcom County, and

WHEREAS, time is of the essence for Whatcom County to implement the agreed upon terms in Kelley v. Whatcom County settlement by authorizing this change no later than May 1, 1996, and

WHEREAS, this modifications has been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1996 Whatcom County budget ordinance 95-065 is hereby amended by adding the following amounts to the fund included therein:

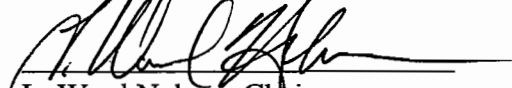
Current Expense Fund:	
Prosecuting Attorney	28,596
Other Funds:	
Administrative Services Fund	28,596
Total Supplemental	<u>\$57,192</u>

ADOPTED this 30 day of April, 1996.

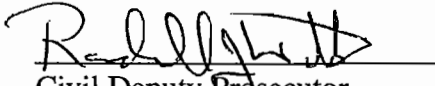
ATTEST:

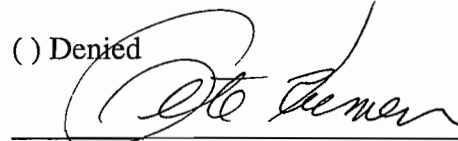
  
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
L. Ward Nelson, Chair

APPROVED AS TO FORM: ( ) Approved ( ) Denied

  
Civil Deputy Prosecutor

  
Pete Kremen, Executive

Date: 5-3-96

**WHATCOM COUNTY**

Summary of the Emergency Supplemental Budget Ordinance No. 3A

Department/Fund	Description	Amount	Source of Funds
<b>Current Expense</b>			
Prosecuting Attorney	Increase Safety & Training Coordinator from .5 FTE to 1.0 FTE	28,596	Administrative Services Fund (operating transfer)
<b>Other Funds:</b>			
Administrative Services	Transfer to Current Expense to fund above Prosecuting Attorney expenditure	28,596	Fund Balance
<b>TOTAL SUPPLEMENTAL</b>		<u>\$57,192</u>	