

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive		4/5/96	RECEIVED APR 10 1996 WHATCOM COUNTY COUNCIL	4/16/96	Finance Introduction
Division Head:				4/30/96	Finance / Council
Dept. Head:					
Prosecutor:	RGW	4/5/96			
Purchasing/Budget:	BB	4/5/96			
Executive:	DW	4/8/96			

SUBJECT:

1996 Supplemental Budget Request #2

ATTACHMENTS:

Ordinance
Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X_/ YES /_/ Requested date:
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Supplemental Budget Ordinance No. 2 adds appropriation to the following budget:

- 1) The supplemental request for the Current Expense Fund, Health Department, appropriates \$52,020 from federal state grant monies for:
 - a) \$18,914 for providing additional staff time for implementation of new HIV Outreach Program, utilizing volunteers from groups at risk.
 - b) \$1,000 for stipends and other incentives for volunteer outreach workers on project to target at risk youths for contracting and spreading HIV and other sexually transmitted infections.
 - c) \$8,213 for reconciling projected federal and state grant dollars in June 1995 with actual amounts received in January 1996 in the following programs: WIC, Youth Suicide, Shellfish, and Playground Injury.
 - d) \$23,893 for OSS Maintenance Monitoring and Education funds will assist in developing internal programs and promote public involvement which will prevent on-site sewage system problems.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

4/16/96: Introduction
4/30/96: Amended and Adopted 7 - 0. Ord. #96-015

Related File Numbers:

Ordinance or Resolution Number (this item only):

5/6/96

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 4/16/96

ORDINANCE NO. 96-015

AMENDMENT NO. 2 TO THE 1996 BUDGET

WHEREAS, the 1996 budget was adopted November 28, 1995; and,

WHEREAS, changing circumstances require modifications to the approved 1996 budget;
and,

WHEREAS, those modifications have been assembled here for deliberation by the
Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the
1996 Whatcom County budget ordinance 95-065 is hereby amended by adding the following
amounts to the fund included therein:


Current Expense Fund:

Health Department 28,506


Total Supplemental \$28,506

ADOPTED this 30 day of April, 1996.

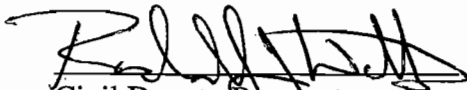
ATTEST:


Dana Brown-Davis, Council Clerk

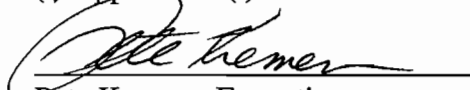
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON.


L. Ward Nelson, Chair

APPROVED AS TO FORM:


Civil Deputy Prosecutor

Approved () Denied


Pete Kremen, Executive

Date: 5-16-96