

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive		3/8/96	RECEIVED MAR 13 1996 WHATCOM COUNTY COUNCIL	3/19/96	Council Introduction
Division Head:				4/2/96	Finance / Council
Dept. Head:					
Prosecutor:	<i>KF</i>	3/4/96			
Purchasing/Budget:	<i>BB</i>	3/7/96			
Executive:	<i>PR</i>	3/2			

SUBJECT:

1996 Supplemental Budget Request #1

ATTACHMENTS:

- Ordinance
- Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
----------------------------	--

Supplemental Budget Ordinance No. 1 adds appropriation to the following budgets:

1) The supplemental request for the Current Expense Fund, Public Defender, appropriates \$61,470 from fund balance to hire temporary staff and provide required professional services and travel funds to provide effective assistance of counsel in light of increasing caseloads and the number of aggravated murder cases they are currently assigned to.

2) The supplemental request for the Current Expense Fund, Superior Court, appropriates \$23,277 from fund balance to pay for the County's portion of unpaid 1995 and anticipated 1996 benefits for Superior Court judges.

3) The supplemental request for the Current Expense Fund, County Council, appropriates \$55,000 from fund balance to pay for professional services to conduct a legal review of the Comprehensive Plan.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

1996-119-
 3/19/96: Introduced
 4/2/96: Held in Committee for two weeks
 4/16/96: Substitute Ordinance adopted 7 - 0. Ordinance #96-014

Related File Numbers:

Ordinance or Resolution Number (this item only):

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 3/19/96

ORDINANCE NO. 96-014

AMENDMENT NO. 1 TO THE 1996 BUDGET

WHEREAS, the 1996 budget was adopted November 28, 1995; and,


WHEREAS, changing circumstances require modifications to the approved 1996 budget; and,

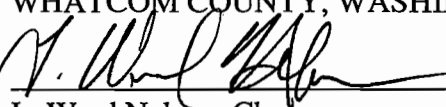
WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1996 Whatcom County budget ordinance 95-065 is hereby amended by adding the following amounts to the fund included therein:

Current Expense Fund:	
Public Defender	61,470
County Council	<u>30,000</u>
Total Current Expense Fund	<u>91,470</u>
Total Supplemental	<u>\$91,470</u>


ADOPTED this 16 day of April, 1996.

ATTEST:

 Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 L. Ward Nelson, Chair

APPROVED AS TO FORM: Approved Denied


 Daniel L. Gibson
 Civil Deputy Prosecutor


 Pete Kremen, Executive

Date: 4-24-96

WHATCOM COUNTY

Summary of the Supplemental Budget Ordinance No. 1

Department/Fund	Description	Amount	Source of Funds
Current Expense			
Public Defender	Extra help, professional services and travel	61,470	Fund Balance
County Council	Professional service, perform legal review of comprehensive plan	30,000	Fund Balance
Total Current Expense		<u>\$91,470</u>	
TOTAL SUPPLEMENTAL		<u>\$91,470</u>	