

**WHATCOM COUNTY COUNCIL AGENDA BILL**

**NO. 1995 -465**

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned To:
Originator: County Council		11/28/95		11/28/95	Council
Division Head:					
Dept. Head:					
Prosecutor:	DG	11/28/95			
Purchasing/Budget:					
Executive:					

**SUBJECT:**

Resolution of recommendations and requests to complement the 1996 budget.

**ATTACHMENTS:**

Resolution

**SUMMARY STATEMENT:** *Please complete sections of box as appropriate & explain the item below.*

Related County Contract #:	Should clerk schedule a hearing? (Y/N) N	Requested Date:
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This resolution is developed to complement the adoption of the 1996 Whatcom county Budget. The resolution contains statements by the Council for the Administration to consider regarding issues likley to be of concern during 1996.

**CLERK'S RECOMMENDED MOTION (for final action):**

I move to approve the resolution.

**COUNCIL ACTION TAKEN:**

1995-465-

11/28/95: Approved as amended 7-0, Resolution #95-082

**Related File Numbers:**

**Ordinance or Resolution Number (this item only):**

*Res 95-082*



- 1           B) Funding for the Water Why's radio program in the amount of \$2,800
- 2           C) Addition of a Revenue Deputy position in the Treasurer's Office to assist in  
3 collection of money due the County
- 4           D) Additional funding for organizational training needs
- 5           E) Completion of studies leading to the consolidation of Juvenile Court duties  
6 into the Superior Court/Clerk department as outlined in the County Executive's  
7 memorandum of June 13, 1995 to consisting of:
- 8                   i) Juvenile Court Clerking, Calendaring and JASS data entry, and  
9                   ii) The possible increase of 1.5 FTE Court Clerks
- 10          F) Funding of a study to look at consolidation of professional services contracts in  
11 the Superior Court/clerk operation into staff positions, and possible  
12 implementation of a Self-Help center.
- 13          2) In raising fees for Uniform Building Code permits, the Council appropriated only a  
14 portion of that additional revenue to the Planning and Development Services Department.  
15 It is the intent of the Council that the remaining unappropriated amount of \$33,040,  
16 currently in the Current Expense Fund balance, be further used in supplementals to be  
17 developed during 1996 in order to increase the service levels of the Land Use and Building  
18 Inspection operations.
- 19          3) The Council requests the Executive to provide and direct appropriate administration staff  
20 to assist the Drayton Harbor Shellfish Protection District Advisory Committee in its work  
21 dealing with the closure of Drayton Harbor.
- 22          4) The Administration is requested to bring to the Council by mid-February a review of the

1 proposed Health Department program initiatives for 1996 for further review and discussion,  
2 and to realign priorities in these programs in 1996 to assure that the at-risk people in the  
3 County are given a priority emphasis as we transition to a community assessment based  
4 Health operation.

5 5) The Administration is requested to place a high priority on updating the Lake Whatcom  
6 Sub-Area Plan during 1996 and to assure that this program no longer languishes for lack of  
7 implementation and funding.

8 6) The Administration is requested to join the Council in developing a Natural Resource  
9 Advisory Board to develop a comprehensive approach for education, goals and legislative  
10 action towards water, timber, agriculture and fisheries uses in Whatcom County.

11 7) The Administration is requested to include the Council and cities in a review of Solid  
12 Waste funding and programs and to join in a commitment to ongoing funding of recycling  
13 programs other efforts by the Re-do Task Force.

14 APPROVED this 28 day of November, 1995.

15  
16 ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

17   
18 Dana Brown-Davis, Clerk of the Council

  
Robert A. Imhof, Council Chair

19 APPROVED AS TO FORM:

Approved  Denied

20   
21 Civil Deputy Prosecutor