

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive		10/20/95	RECEIVED OCT 25 1995 WHATCOM COUNTY COUNCIL	10/31/95	Council Introduction
Division Head:					
Dept. Head:	QAS	10/24/95			
Prosecutor:	Row	10/22/95			
Purchasing/Budget:	BAB	10/20/95			
Executive:	h	10-13-95			

SUBJECT:

Adoption of the 1996 Six-Year Physical Plant and Facilities Capital Program

ATTACHMENTS:

Proposed Resolution

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X_/ YES /_/ Requested date:
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This proposed resolution adopts the 1996 six-year physical plant and facilities capital program relating to buildings and facilities for Whatcom County.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

10/31/95: Introduced

1995-434-

- 11/14/95: Held for public hearing on 11/21/95
- 11/21/95: Public Hearing Held. Decision scheduled 11/28/95
- 11/28/95: Approved 7-0

Related File Numbers:

Ordinance or Resolution Number (this item only):

Res. 95-081

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 10/31/95

1 RESOLUTION NO. 95-081

2 **ADOPTING THE 1996 SIX-YEAR**
3 **PHYSICAL PLANT AND FACILITIES CAPITAL**
4 **PROGRAM RELATING TO BUILDINGS**
5 **AND FACILITIES FOR WHATCOM COUNTY, WASHINGTON**

6 **WHEREAS**, it is in the public interest regarding the future needs and demands of County
7 government to most adequately and cost-effectively serve the needs of the citizens of the County; and,

8 **WHEREAS**, by the power given in the Whatcom County Home Rule Charter Section 3.22(e), and
9 the requirement of Section 6.30 for a proposed capital improvement program for the next six fiscal years
10 to be included with the proposed annual budget; and,

11 **WHEREAS**, by direction of the County Council in Ordinance 82.69, the County Executive is to
12 prepare and submit to the County Council comprehensive plans for the long-term capital improvement needs
13 of the County; and,

14 **WHEREAS**, Resolution 83-9 stipulates that the County Executive shall annually prepare,
15 recommend, and update this plan for the Council's consideration by November 1 of each year;

16 **NOW, THEREFORE, BE IT RESOLVED**, the Whatcom County Council hereby adopts the
17 attached documents, including (A) the County Parks Levy Fund project list; (B) the Physical Plant and
18 Capital Facilities Program; and, (C) the One Year Road Program as the comprehensive capital facilities plan
19 for Whatcom County.

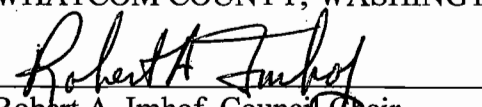
20 **BE IT FURTHER RESOLVED**, the County Executive shall require the appropriate staff to prepare
21 and recommend to the County Executive and County Council for approval an annual update of the Whatcom
22 County Six-Year Physical Plant and Capital Facilities Program, and to carry out the policies established
23 herein under the administrative direction of the County Executive.

24 APPROVED this 28 day of November, 1995.

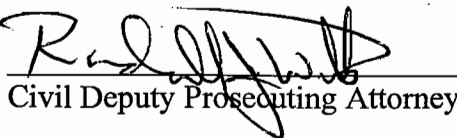
25
26 ATTEST:

27 
28 Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

29 
Robert A. Imhof, Council Chair

30 APPROVED AS TO FORM:

31 
Civil Deputy Prosecuting Attorney

County Parks Levy Fund Projects

1996 CAPITAL IMPROVEMENT LIST

1. Replace food concession equipment at all facilities	2,000
2. Pine and Cedar Lakes Trailhead Parking Lot bridge, trail	1,500
3. Cabin renovation - Silver Lake Park	8,000
4. Rebuild towers - Tennant Lake Interpretive Center & Hovander Homestead Park	20,000
5. Basement remodel - Silver Lake Park	10,000
6. Refinish floors - Hovander Homestead Park	3,000
7. Assorted painting/siding/roofing/appliances/alarms/signs maintenance, etc. projects of parks facilities	20,000
8. Interurban Trail - Signs/surfacing/bollards	1,000
9. Paint buildings - Semiahmoo Park	7,000
10. Window and door replacement - Semiahmoo Park	7,000
	<hr/> <hr/>
	79,500

**WHATCOM COUNTY
SIX-YEAR PHYSICAL PLANT & CAPITAL FACILITIES PROGRAM**

Page 1 of 1
October 31, 1995

PROJECT NUMBER	PROJECT DESCRIPTION	FUNDING SOURCE	1996	1997	1998	1999	2000	2001
1	Courthouse / Civic Center parking improvements	Bond Proceeds		225,000				
2	Improvements/renovation to county facilities for ADA compliance (including in county park facilities).	C.E.	50,000	50,000	50,000	50,000		
3	Design & construction plans for new EOC facilities	C.E.		25,000				
4	Construction of new EOC and Facilities Management facilities	C.E. or Bond Proceeds				cost to be determined following completion of design work.		
5	Comprehensive space and facilities analysis.	A.D.S.	50,000					
6	Operation and closure plans for various E.R. & R. and road, gravel pits and waste sites.	E.R. & R.	200,000	100,000				
7	Fuel Tank removal at Central Shop.	E.R. & R.		100,000				
8	Improvements for Ct.Hs. security in Courtrooms, Court Admin. offices and elsewhere as may be necessary.	R.E.E.T. or Bond Proceeds		100,000				
9	Upgrade and replace Public Safety Bldg. water cooled air conditioning system.	C.E. or Bond Proceeds		60,000				
10	Repair Jail kitchen floor.	C.E.	25,000					
11	Upgrade / replace emergency generator at N.W. Annex.	C.E.		30,000				
12	Upgrade Public Safety Bldg. fire alarm / emergency alarm systems.	C.E.		50,000	50,000			
13	Remodel Trustee cell in Public Safety Bldg.	C.E.			50,000			
14	Cleaning and painting of exterior - N.W. Annex	C.E.			75,000			
15	Equipment Storage Bldg at Central Shop	E.R.& R.	50,000					

Abbreviations

E.R. & R.	Equipment Rental & Revolving
R.E.E.T.	Real Estate Excise Tax
C.E.	Current Expense
A.D.S.	Administrative Services

ANNUAL CONSTRUCTION PROGRAM
WHATCOM COUNTY - 1996

- (7) TYPE OF WORK
- A. Grading & Drainage
 - B. Base & Top Course
 - C. Bitum Surf Treatment
 - D. A.C./P.C.C. Pavement
 - E. Curbs & Cutters
 - F. Sidewalks
 - G. Traffic Facilities
 - H. Paths, Trails, Bikeways
 - I. Bridges
 - J. Ferry Facilities

DAY LABOR COMPUTATION
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15)
 (B) COMPUTED DAY LABOR LIMIT (see back)
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) .
 (line C must be smaller than line B)
 IF LINE C AMOUNT IS GREATER THAN LINE B, CHECK BOX

AGENCY ACTION
 County _____
 Date of submittal of _____
 Recommended Prog. _____
 Date of Environmental _____
 Assessment _____
 Date of Final Adoption _____
 Ordinance/Resolution _____
 No. _____

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(12)	(13)	(14)	(15)	(16)	
								County Funds (1,000's)	Other Funds Amount (\$1,000)	Project Source						ESTIMATED EXPENDITURES (1,000'S)
Item#	'6 yr Road Prog. #	Road Log No.	Road/Project Name and Location	Project Length (Miles)	F C U L N A C S T S	Type of Work (See Work codes)	Envi-romental Assmt	County Funds (1,000's)	Other Funds Amount (\$1,000)	Project Source	Prelim Engr. 595.10	Right of Way 595.20	Contract Day Labor	Grand Total ALL 595		
1	4	55110	Hannegan Road, E. Pole Road - Scott Ditch	2.00	7	ABD	E	40	260	STP(F)			300	300		
2	1	55080	East Smith Road, Hannegan Road to SR 539	2.00	7	ABD	E	1,100	500	RAP			50	100	1450	1600
3	3	75010	Bennett/W. Baker/ew/Airport Signalization, turn lanes	0.60	16	G	E	193	35 NHS 127 TIA 70 PORT				75	10	340	425
4	6	55230	Everson Goshen Road SR 542 to E. Smith Road	2.00	7	D	E	160	340	CAPP			30		470	500
5	7	14760	Slater Road/Haxton Way Signalization, Turn Lanes	0.60	7	G	E	135	170 HES 85 LIBC				40	30	320	390
6	9	23940	Bruce Road Bridge #37 California Creek	0.01	8	I	I	25	128	BROS			12		141	153
7	2	46020	Austin Street, Cable Street to Lake Louise Road	0.37	16	ABDEF	E	530	50	PATH			40	30	510	580
8	5	40830	Yew Street Road Bellingham C/L - Samish Way	2.20	17	ABDEF	E	123	177	STP(U)			200	100		300
Page/Program Totals:								2306	1942		447	270	3531	4248		

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\$6,159.00
\$924.00
\$130.00

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								County Funds (1,000's)	Other Funds Amount (\$1,000)	Project Source					
Item#	'6 Yr Road Prog. #	Road Log No.	Road/Project Name and Location	Project Length (Miles)	F C U L N A C S (See Work TS codes)	Type of Work (See Work codes)	Envl- ment Assmt	County Funds (1,000's)	Other Funds Amount (\$1,000)	Project Source	Prelim Engr. 595.10	Right of Way 595.20	Contract	Day Labor	ALL 595
9	24	8620	Tyee Drive - Point Roberts Roosevelt Way to Benson Road	0.95	7	ABDEF	E	20			10	10		20	
10	10	12770	Bridge Approaches Various Locations					30			30			30	
11	11		Lummi Shore Road Cagay Road to Portage	4.00	8	ABD	E	750			100	50	600	750	
12	12	63440	Nooksack Road Bridge #508 Johnson Creek	0.02	9	I	I	26	104	BROS	10		120	130	
13	13	63260	Lindsay Road Bridge #305 Sumas River	0.01	8	I	I	54	196	BROS	20	5	225	250	
14	14	44120	Lake Whatcom Blvd. Rocky Ridge (2200 Blk.)	1.30	17	ABD	I	550			25	25	500	550	
15	23	2030	Johnson Road Mill Road to Tyee Drive	0.50	8	ABC	I	300	120	PRGT	40	20	345	420	
16	15		Railroad Crossings - Various Locations			G	E	10	430	STP(S)	5		390	440	
			a. Trapline Road												
			b. Doren Road												
			c. Maleng Road												
			d. Northwood Road												
			e. Bowen Road												
			f. Hilliard Road												
Page/Program Totals:								1740	850		240	110	2180	60	2590

*Replaced p. 1
in packet
95-7-27
11/14/95*

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								Source of Funds	Other Funds	Project Source					
Item#	'6 yr Road Prog. #	Road Log No.	Road/Project Name and Location	Project Length (Miles)	FC UL NA CS T S	Type of Work (See Wo codes)	Envi-ronmen-tal Assmt	County Funds (1,000's)	Other Funds Amount (\$1,000)	Project Source	Prelim Engr. 595.10	Right of Way 595.20	Contract	Day Labor	ALL 595
1	33	72570	(unfunded)	2.30				10			10				10
2	42	73350	Curtis Road/Rural Ave	2.00				50			20	30			50
3	26	12750	Lake Terrell Road	2.30				400			30		370		400
4	34	26502	Slater Road to Mountain View	2.00				10			10				10
5	37	16010	Haxon Way, Structural Overlay Balch to Kwina	1.00				50			50				50
6	27	44140	Sunrise Road to Enterprise Road	2.80				50			20	30			50
7			Kwina Road, Haxon Way to Lummi Shore Road					400			30		370		400
8	1	55080	Park Road South Bay Road to SR 9	2.00				310			10	10		290	310
9	6	55230	Structural Overlay, as prioritized	2.00				400			20	10		370	400

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								Source of Funds	Other Funds	Project Source			Prelim Engr.	Right of Way	Construction				
Item #	'6 yr Road Prog. #	Road Log No.	Road/Project Name and Location	Project Length (Miles)	F C U L N A C S T S	Type of Work (See Wo codes)	Envi-ronmen-tal Assmt	County Funds (1,000's)	Amount (\$1,000)	Project Source	Prelim Engr. 595.10	Right of Way 595.20	Construction	Day Labor	Grand Total ALL 595				
24	30	74050	Northwest Drive Axon Road to Piper Road	1.50	7	ABD	E	110	40	RAP	50	100		150					
25	28	75080	West Smith Road SR 539 to Aldrich Road	1.50	7	ABD	E	110	40	RAP	50	100		150					
26	31	32780	West Badger Road SR 539 to Weidkamp Road	2.00	7	ABD	E	60	40	RAP	50	50		100					
27	57	16000	Hillaire Road Bridge #6 Red River	0.02	9	I	I	5			5			5					
28	56	46460	Academy Road	0.75	19	ABD	I	50			50			50					
29	36	12790 12760 16010	Marine Drive/Kwina Road/Lummi Shore Road Intersection Realignment	0.50	8	ABDG	E	5			5			5					
30	18		Seismic Retrofit Bridges Various Locations		1	I	I	5			5			5					
PAGE/PROGRAM TOTALS:								345	120		215	250		465					
GRAND TOTAL:								4881	3012		949	785		6029	130	7893			

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								County Funds (\$1,000's)	Other Funds Amount (\$1,000)	Project Source					
17	17	63350	Van Buren Road Hampton Road to Everson C/L	1.20	7	ABD	E	75			25	50			75
18	18		Right-of-Way Acquisition					100				100			100
19	20		Miscellaneous Unanticipated Turn Lanes					50			2	23	25		50
20	21		Gravel Conversions						50	PRIV	5		45		50
21	22		Ferry Boat, Queirg & Terminal Facilities/Ferry Docks					110			5	5	100		110
22	35	12790	Marine Drive Bridge #4 Portage Slough	0.01	7	I	I	5			5				5
23	25		Specific Site Improvements As prioritized					150	50	PATH	5		195		200
PAGE/PROGRAM TOTALS:								490	100		47	155	318	70	590