

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive		11/17/95	RECEIVED NOV 21 1995 WHATCOM COUNTY COUNCIL	11/28/95	Council Intro.
Division Head:					
Dept. Head:	qps	11-17-95			
Prosecutor:	Rtn	11-17-95			
Purchasing/Budget:	BB	11/17/95			
Executive:	ly	11-20-95			

SUBJECT:

1995 Supplemental Budget Request #14

ATTACHMENTS:

- Ordinance
- Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X_/ YES /_/ Requested date:
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Supplemental Budget Ordinance No. 14 adds appropriation to the following budgets:

- 1) The supplemental request for the Current Expense Fund, Superior Court, appropriates \$50,000 from fund balance pay for anticipated contract expenses, for remainder of the year, on two annual contracts: Conflict contract \$27,000 and Guardian ad litem contract \$23,000.
- 2) The supplemental request for the Current Expense Fund, Juvenile Court Administration, appropriates \$42,800 from monies received from Washington State, for contracted services incurred in the Commitment Alternative Program, due to an increase in population served.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

1995-459-
11/28/95: Introduced

12/12/95: Adopted as amended 7-0,
Ord. #95-069

Related File Numbers:

Ordinance or Resolution Number (this item only):

Ord. 95-069

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 11/28/95

ORDINANCE NO. 95-069

AMENDMENT NO. 14 TO THE 1995 BUDGET

WHEREAS, the 1995 budget was adopted December 1, 1994; and,

WHEREAS, changing circumstances require modifications to the approved 1995 budget;
and,


WHEREAS, those modifications have been assembled here for deliberation by the
Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the
1995 Whatcom County budget ordinance 94-073 is hereby amended by adding the following
amounts to the fund included therein:

Current Expense Fund:	
Superior Court	70,000
Juvenile Court Administration	3,000
Total Supplemental	<u>73,000</u>

ADOPTED this 12 day of December, 1995.

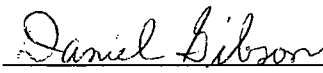
ATTEST:


Dana Brown-Davis, Council Clerk

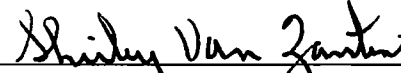
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Robert A. Imhof, Chair

APPROVED AS TO FORM:


Civil Deputy Prosecutor

Approved Denied


Shirley Van Zanten, Executive

Date: 12-19-95

WHATCOM COUNTY**Summary of the Supplemental Budget Ordinance No. 14**

Department/Fund	Description	Amount	Source of Funds
Current Expense			
Superior Court	Professional Services, contract expenditures for Conflict and Guardian ad Litem contracts	70,000	Fund Balance
Juvenile Court Administration	Professional Services, costs from Commitment Alternative Program	3,000	Washington State
Total Current Expense		<u>73,000</u>	
TOTAL SUPPLEMENTAL		<u>\$73,000</u>	