

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive		8/25/95	<div style="font-size: 2em; font-weight: bold; margin-bottom: 10px;">RECEIVED</div> <div style="font-size: 1.2em; font-weight: bold; margin-bottom: 10px;">AUG 30 1995</div> <div style="font-size: 1.2em; font-weight: bold;">WHATCOM COUNTY COUNCIL</div>	9/5/95	Council Introduction
Division Head:				9/19/95	Finance / Council
Dept. Head:	QPS	8-24-95			
Prosecutor:	ZTW	8/25/95			
Purchasing/Budget:					
Executive:	by	8/28/95			

**SUBJECT:**

1995 Supplemental Budget Request #10

**ATTACHMENTS:**

- Ordinance
- Background documentation

**SUMMARY STATEMENT:**

*Please complete sections of box as appropriate & explain the item below.*

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
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Supplemental Budget Ordinance No. 10 adds appropriation to the following budget:

The supplemental request for the Health Fund appropriates \$60,525 from Washington State Department of Health Consolidated Contract to provide continued funding for several local capacity development programs funded through December 31, 1995. No additional FTE's are required and an allocation of ten percent for overhead has been included.

**ORIGINATOR'S RECOMMENDED ACTION:**

Pass

**COMMITTEE ACTION TAKEN:**

**COUNCIL ACTION TAKEN:**

- 9/5/95: Council introduction
- 9/19/95: Approved 6-0

**Related File Numbers:**

**Ordinance or Resolution Number (this item only):**

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 9/5/95

ORDINANCE NO. 95-043

AMENDMENT NO. 10 TO THE 1995 BUDGET

WHEREAS, the 1995 budget was adopted December 1, 1994; and,

WHEREAS, changing circumstances require modifications to the approved 1995 budget; and,

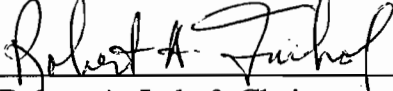
WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1995 Whatcom County budget ordinance 94-073 is hereby amended by adding the following amounts to the fund included therein:


Health Fund	<u>60,525</u>
Total Supplemental	<u>60,525</u>

ADOPTED this 19 day of September, 1995.

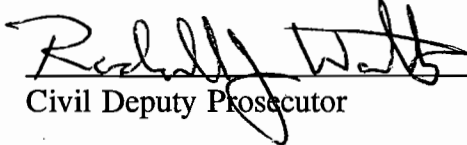
WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
\_\_\_\_\_  
Robert A. Imhof, Chair

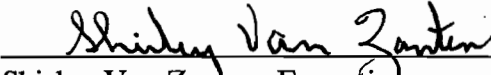
ATTEST:

  
\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Civil Deputy Prosecutor

Approved  Denied

  
\_\_\_\_\_  
Shirley Van Zanten, Executive

Date: 9-26-95

**WHATCOM COUNTY**

**Summary of the Supplemental Budget Ordinance No. 10**

Department/Fund	Description	Amount	Source of Funds
Health Department	To provide surveys, data collection and assessment- as directed by Public Health Improvement Plan	<u>\$60,525</u>	Washington State Department of Health
<b>TOTAL SUPPLEMENTAL</b>		<u><u>\$60,525</u></u>	

**WHATCOM COUNTY**  
**BUDGET MODIFICATION REQUEST**

Department: HEALTH  
Requested By: Frank James, M.D.

The following budget modification is requested:

   Budget Transfer \* XX Budget Supplemental \*\*

**SOURCE:** (Accounts to transfer from or funding source for supplemental)

15301.4334.0492	\$ 5,700
15302	1,075
15304	8,500
15311	10,800
15344	9,675
15345	16,650
15348	14,850

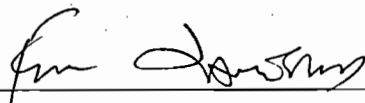
**ACCOUNTS TO INCREASE:**

<u>153XX.</u>		<u>153XX</u>	
.6110	\$ 7,939	.6269	\$ 32
.6210	513	.6320	1,000
.6230	490	.6339	3,550
.6245	173	.6340	900
.6255	40	.6630	45,300
.6259	488	.6710	100

**PURPOSE OF TRANSFER OR SUPPLEMENTAL:** (If more room is necessary attach additional sheet.)

To provide surveys, data collection and assessment through the use of contractors to address local public health assessment legislation as directed in the Public Health Improvement Plan (PHIP) . NO ADDITIONAL FTEs ARE REQUIRED.

Authorized By:

Department Head:  Date: 7/14/95

Executive's Office: \_\_\_\_\_ Date: \_\_\_\_\_

Date Posted: \_\_\_\_\_ By: \_\_\_\_\_

\* Transfers affecting salaries, benefits, or capital accounts (6100, 6200, 7300 and 7400) must be authorized by the County Executive. Transfers affecting other objects do not need Executive office approval.

\*\* Supplemental requests, if approved by the Executive, will be forwarded to the County Council for authorization.