

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive		5/26/95	RECEIVED MAY 31 1995 WHATCOM COUNTY COUNCIL	6/6/95	Council introduction
Division Head:				6/20/95	Council
Dept. Head:	ADB	5-23-95			
Prosecutor:	RAW	5/23/95			
Purchasing/Budget:					
Executive:	h	5/30/95			

SUBJECT:

1995 Supplemental Budget Request #7

ATTACHMENTS:

- Ordinance
- Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
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Supplemental Budget Ordinance No. 7 adds appropriation to the following budgets:

1. The supplemental request for the Current Expense Fund, Planning and Development Services Department appropriates \$23,000 from a Washington State grant for Coastal Zone Management, to develop a GIS parcel layer as part of a GMA/SMP integration project. The project also seeks to utilize Flood Control Zone District Funds (\$10,000) as partial match, and \$15,000 from the State Department of Ecology, Nooksack Basin funds that were previously allocated to Whatcom County.
2. The supplemental request for the Emergency Management Fund appropriates \$50,000 from Washington State EMD OSWER Cross-Border grant for purchase of supplies, small equipment, materials and consultant services to write a plan for international hazardous material response and to conduct exercises to test the response plan.
3. The supplemental request for the Combined Treatment Services Fund appropriates \$44,033 from Washington State grants and North Sound Regional Support Network for Mental Health Hospital Diversion Services. Five percent of this new revenue has been allocated to Combined Treatment Services Mental Health Unit Administration - Transportation.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

- 6/6/95: Introduced
- 6/20/95: Amended, adopted 6-0

Related File Numbers:

Ordinance or Resolution Number (this item only):

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 6/6/95

ORDINANCE NO. 95-030

AMENDMENT NO. 7 TO THE 1995 BUDGET

WHEREAS, the 1995 budget was adopted December 1, 1994; and,

WHEREAS, changing circumstances require modifications to the approved 1995 budget; and,

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.


NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1995 Whatcom County budget ordinance 94-073 is hereby amended by adding the following amounts to the departments included therein:

Current Expense Fund:		
Planning and Development Services		<u>20,700</u>
Other Funds:		
Emergency Management Fund		41,636
Combined Treatment Svcs Fund		44,033
Total Other Funds		<u>85,669</u>
Total Supplemental		<u>106,369</u>

ADOPTED this 20 day of June, 1995.

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

ATTEST:




Dana Brown-Davis, Council Clerk



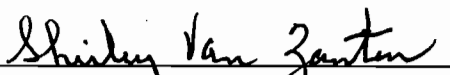
Robert A. Imhof, Chair

APPROVED AS TO FORM:

Approved Denied



Civil Deputy Prosecutor



Shirley Van Zanten, Executive

Date: _____

