

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive		5/1/95	RECEIVED MAY 03 1995 WHATCOM COUNTY COUNCIL	5/9/95	Council Introduction
Division Head:				5/23/95	Finance / Council
Dept. Head:	YDS	5-1-95			
Prosecutor:	RW	5-2-95			
Purchasing/Budget:					
Executive:	sp/pul	5/2/95			

SUBJECT:

1995 Supplemental Budget Request #5

ATTACHMENTS:

- Ordinance
- Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
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Supplemental Budget Ordinance No. 5 adds appropriation to the following budgets:

1. The supplemental request for Current Expense, Juvenile Court Administration, appropriates \$25,800 from a Washington State DSHS Grant, Juvenile Justice Section, "Best Self Summer Program", for implementation of this program in Whatcom County by the Whatcom County Commission on Children and Youth.
The supplemental request for the Solid Waste Management Fund appropriates \$49,772 from fund balance for salary and benefits for staffing Solid Waste through the end of 1995 with a Solid Waste Specialist and a Secretary.
3. The supplemental request for the Election Reserve Fund appropriates \$37,722 from Reimbursed Voter Registration fees and Election Reimbursement, to provide sufficient extra help funding to meet statutory election requirements.
4. The supplemental request for the Health Fund appropriates \$9,420 from a Washington State Department of Health grant for funding advertising costs for a Youth Tobacco Prevention Program. Ten percent of the new revenue, \$1,043, has been allocated to administrative costs.
5. The supplemental request for the Health Fund appropriates \$52,034 from a Washington State Department of Health grant for funding the purchase of computer hardware in preparation for installation to State Department of Health's state-wide computer network (INPHO). No additional FTE's. Approximately ten percent of the new revenue, \$5,782, has been allocated to administrative costs.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

5/9/95: Council introduction
5/23/95: Adopted 7-0

Related File Numbers:

Ordinance or Resolution Number (this item only):

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 3/14/95

ORDINANCE NO. 95-027

AMENDMENT NO. 5 TO THE 1995 BUDGET

WHEREAS, the 1995 budget was adopted December 1, 1994; and,

WHEREAS, changing circumstances require modifications to the approved 1995 budget; and,

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.


NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1995 Whatcom County budget ordinance 94-073 is hereby amended by adding the following amounts to the departments included therein:

<u>Current Expense Fund:</u>	
Juvenile	<u>25,800</u>
Total Current Expense	25,800
<u>Other Funds:</u>	
Solid Waste Management	49,772
Election Reserve	37,722
Health	9,420
Health	52,034
Total Other Funds	<u>148,948</u>
Total Supplemental	<u>174,748</u>

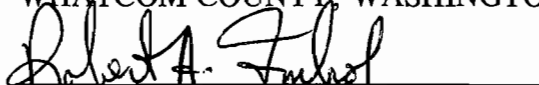
BE IT FURTHER ORDAINED that the 1995 budget ordinance 94-073, exhibit B, is amended to reflect the additional authorized position as set forth in Attachment A to this ordinance.

ADOPTED this 23 day of May, 1995.

ATTEST:

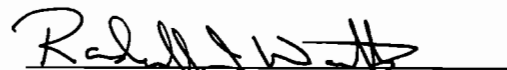

Dana Brown-Davis, Council Clerk

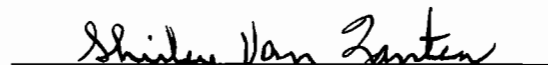
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Robert A. Imhof, Chair

APPROVED AS TO FORM:

Approved Denied


Civil Deputy Prosecutor


Shirley Van Zanten, Executive
Date: _____