

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive		3/27/95	RECEIVED APR 05 1995 WHATCOM COUNTY COUNCIL	4/11/95	Intro
Division Head:				4/25/95	Finance/Council
Dept. Head:	QPS	3-28			
Prosecutor:	Rgw	5-25-95			
Purchasing/Budget:					
Executive:	g/pal	4/14/95			

SUBJECT:

1995 Supplemental Budget Request #3

ATTACHMENTS:

- Ordinance
- Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO /X / YES / / Requested date:
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Supplemental Budget Ordinance No. 3 adds appropriation to the following budgets:

1. The supplemental request for the Prosecuting Attorney's Office appropriates \$28,600 from the Drug Fund for salary and benefits for re-hiring of the Appellate Attorney, terminated on January 31, 1995.
2. The supplemental request for the Drug Fund appropriates \$28,600 from fund balance for transfer to Current Expense for the above expenditure.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

4/11/95: Introduced

4/25/95: Adopted 7-0

Related File Numbers:

Ordinance or Resolution Number (this item only):

95-021

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 4/11/95

ORDINANCE NO. 95-021

AMENDMENT NO. 3 TO THE 1995 BUDGET

WHEREAS, the 1995 budget was adopted December 1, 1994; and,

WHEREAS, changing circumstances require modifications to the approved 1995 budget; and,

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1995 Whatcom County budget ordinance 94-073 is hereby amended by adding the following amounts to the department included therein:

<u>Current Expense Fund:</u>	
Prosecuting Attorney	<u>28,600</u>
Total Current Expense	28,600
<u>Other Funds:</u>	
Drug Fund	<u>28,600</u>
Total Other Funds	<u>28,600</u>
Total Supplemental	<u>57,200</u>

BE IT FURTHER ORDAINED that the 1995 budget ordinance 94-073, exhibit B, is amended to reflect the additional authorized position as set forth in Attachment A to this ordinance.

ADOPTED this 25th day of April, 1995.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

32 Marina McAllister
33
34 for Dana Brown-Davis, Council Clerk

Robert A. Imhof
Robert A. Imhof, Chair

APPROVED AS TO FORM:

Approved () Denied

37 Richard J. Webb
38
39 Civil Deputy Prosecutor

Shirley Van Zanten
Shirley Van Zanten, Executive
Date: 4-26-95

WHATCOM COUNTY

Summary of the Supplemental Budget Ordinance No. 3

Department/ Fund	Description	Amount	Source of Funds
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CURRENT EXPENSE FUND

Prosecuting Attorney	Salary & Benefits for Appellate Atty	28,600	Drug Fund
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TOTAL CURRENT EXPENSE 28,600

OTHER FUNDS

Drug Fund	Transfer to C.E. for Appellate Attorney Salary & Benefits	28,600	Fund Balance
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TOTAL OTHER FUNDS 28,600

TOTAL SUPPLEMENTAL 57,200

ATTACHMENT A

To ordinance titled: Amendment No. 3 to the 1995 Budget

The 1995 budget ordinance 94-073, exhibit B, is amended to reflect the additional authorized positions as set forth in the column "Suppl #95-3" below:

PROSECUTING ATTORNEY	1993	1994	1995	Suppl # 95-3	Amended 1995
Prosecuting Attorney	1.00	1.00	1.00		1.00
Chief Criminal Deputy	1.00	1.00	1.00		1.00
Deputy Prosecutor	12.00				
Senior Deputy		6.00	8.00		8.00
*Appellate Attorney		1.00	0.08	*0.92	1.00
Deputy II		4.00	2.00		2.00
Deputy I		2.00	2.00		2.00
Chief Civil Deputy	1.00	1.00	1.00		1.00
Senior Administrator	1.00	1.00	1.00		1.00
Legal Secretary	12.00				
Legal Secretary II		8.00	2.00		2.00
Legal Secretary I		4.00	1.00		1.00
Legal Secretary III			6.00		6.00
Administrative Secretary	1.00	1.00	1.00		1.00
Domestic Counselor	2.00	2.00	2.00		2.00
Absent Parent Locator Investigator	1.00	1.00	1.00		1.00
Contempt Specialist	1.00	1.00	1.00		1.00
URESAs Specialist	1.00	1.00	1.00		1.00
Clerk II	0.50	0.50			
Secretary II	2.50	2.50	3.00		3.00
Confidential Secretary			1.00		1.00
Administrative Legal Assistant			1.00		1.00
Safety Officer			0.50		0.50
<i>Victim Witness</i>					
Victim Witness Coordinator			1.00		1.00
Secretary I	1.00	1.00			
Legal Secretary II			1.00		1.00
Sex/Assault Coordinator			0.08		0.08
Law Librarian	0.50	0.50	0.50		0.50
TOTAL	38.50	39.50	39.16	0.92	40.08

*This position is funded from the Drug Fund. Position authorization is contingent on continued funding by the Drug Fund.

WHATCOM COUNTY
BUDGET MODIFICATION REQUEST

MAR 30 1995

Whatcom County
Bellingham, Wash

Department: Prosecutor's Office

Requested By: David McEachran, Prosecutor

The following budget modification is requested:

 Budget Transfer *

 X Budget Supplemental **

SOURCE: (Accounts to transfer from or funding source for supplemental)

2600.8301.165 Operating Transfer in (Drug Fund) \$28,600

ACCOUNTS TO INCREASE:

2600.6630.902	Professional Services	<11,000>
2600.6110	Salary	22,358
2600.6120	Extra Help	9,136
2600.6210	Retirement	1,874
2600.6230	Social Security	2,418
2600.6245	Medical	2,660
2600.6255	Medical/Other	585
2600.6259	Workman's Comp	487
2600.6269	Unemployment	82

PURPOSE OF TRANSFER OR SUPPLEMENTAL:

To provide sufficient funding, from revenue sources other than Current Expense Fund balance, that would allow re-hiring of the Appellate Attorney who was terminated as an FTE on January 31, 1995. Appropriation authority for this attorney position was approved by Council for the month of January with continued funding predicated on the securing of additional revenues.

The above distribution of revenue provides full funding for this position (salary and benefits) for 17 pay periods and replenishing of our extra help funds that have been and will be used to pay this attorney for the 2nd - 9th pay periods.

SEE ATTACHED LETTER FOR FURTHER DETAILS REGARDING THIS REQUEST.

Authorized By:

Department Head: David S. McEachran Date: 3/30/95

Executive's Office: _____ Date: _____

Date Posted: _____ By: _____

* Transfers affecting objects 10, 20, or 60 must be authorized by the County Executive. Transfers affecting other objects do not need Executive office approval.

** Supplemental requests, if approved by the Executive, will be forwarded to the County Council for authorization.

Don

Whatcom County Prosecuting Attorney
David S. McEachran

Chief Criminal Deputy
Mac D. Setter

Courthouse 311 Grand Avenue

Chief Civil Deputy
Randall J. Watts

Criminal Deputies BELLINGHAM, WASHINGTON 98225-4079

David M. Grant (206) 676-6784
Craig D. Chambers March 27, 1995

T. Gregory Greenan
Elizabeth L. Gallery-Fox
David A. Graham

Stephen J. Kozar
Royce S. Buckingham

Anthony S. Parise
Eric J. Richey

Appellate Deputy
Laura D. Hayes

Civil Deputies
Karen Nelson Frakes
Daniel L. Gibson
Angela A. Cuevas

RECEIVED

MAR 27 1995

SHIRLEY VAN ZANTEN
COUNTY EXECUTIVE

Shirley Van Zanten
Whatcom County Executive
Whatcom County Courthouse
Bellingham, Wash. 98225

Re: Supplemental Budget

Dear Shirley:

I am writing about a supplemental budget for our office to retain the Appellate Attorney position on our staff. This position was funded through January of 1995. We have this attorney presently as a temporary employee. This position handles all of our appeals and is vital to the felony side of our office. In this section of our office we are presently working with four attorneys short of having the staffing necessary to handle the case load. The loss of this position would be catastrophic to us. It would require that I decrease our District Court staff and transfer a District Court Deputy to Superior Court. That would leave a case load of over 1,000 cases that could not be handled in District Court.

During the budget negotiations this past year the funding was extended to January, 1995, with continuation based on negotiations with the City of Bellingham, and the passage of .1 of 1% sales tax. The sales tax matter has been continued until

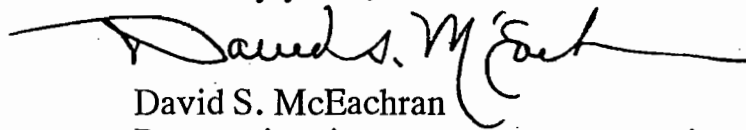
June, 1995, and the talks with Bellingham have been going slowly indeed.

At this point I have identified a funding source for the moneys that I need for this position and am asking to put a supplemental budget forward to provide for this.

This money will not be coming from current expense, but would come from the Whatcom County Drug Fund. We have had some recent successes with this fund and it will be more than adequate to meet this need.

Due to the emergent nature of this request I would ask this this go forward as soon as possible. Thank you for your help in this matter.

Sincerely yours,

A handwritten signature in cursive script that reads "David S. McEachran". The signature is written in black ink and is positioned above the typed name.

David S. McEachran
Prosecuting Attorney