

APPEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive			RECEIVED FEB 8 1995 WHATCOM COUNTY COUNCIL	2/14/95	Council
Division Head:				2/28/95	Council
Dept. Head:	QOS	2-6-95			
Prosecutor:	RTW	2/3/95			
Purchasing/Budget:					
Executive:	Jg	2/6/95			

SUBJECT:

1995 Supplemental Budget Request #1

ATTACHMENTS:

- Ordinance
- Background documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO / <input checked="" type="checkbox"/> / YES / / Requested date:
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Supplemental Budget Ordinance No. 1 adds appropriation to the following budgets:

The supplemental request for Sheriff's Office, Division of Emergency Management appropriates \$5,540 from State EMD Earthquake Exercise Grant to account for a grant- for the purchase of supplies, small equipment and training related costs for use in developing and conducting an earthquake exercise in conjunction with Washington State Department of Community, Trade and Economic Development.

2. The supplemental request for Mount Baker Theater Project Request (AB94-589) appropriates \$25,000 from Hotel Motel Tax for contribution to the Mount Baker Theater restoration project, as approved by the Whatcom County Council on December 6, 1994.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

- 2/14/95: Introduced
- 2/28/95: Approved 7-0

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 2/14/95

ORDINANCE NO. 95-008

AMENDMENT NO. 1 TO THE 1995 BUDGET

WHEREAS, the 1995 budget was adopted December 1, 1994; and,

WHEREAS, changing circumstances require modifications to the approved 1995 budget; and,

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

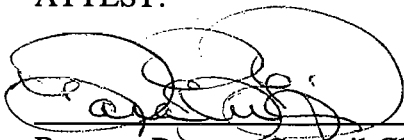
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1995 Whatcom County budget ordinance 94-073 is hereby amended by adding the following amounts to the departments included therein:

Emergency Management Fund	5,540
Mount Baker Theater Project Request (AB94-589)	<u>25,000</u>
Total Supplemental	<u>30,540</u>

ADOPTED this 28 day of February, 1995.

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

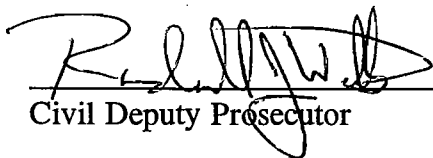
ATTEST:

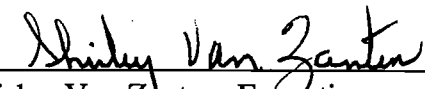

Ramona Reeves, Council Clerk


Robert A. Imhof, Chair

APPROVED AS TO FORM:

Approved Denied


Civil Deputy Prosecutor


Shirley Van Zanten, Executive
Date: _____

1 **WHATCOM COUNTY**

2 **Summary of the Supplemental Budget Ordinance No. 1**

Department/ Fund	Description	Amount	Source of Funds
Emergency Management Fund		5,540	State EMD Earthquake Exercise Grant
Mount Baker Theater Project Request		25,000	Hotel Motel Tax
TOTAL SUPPLEMENTAL		<u>30,540</u>	

WHATCOM COUNTY SHERIFF'S OFFICE
DIVISION OF EMERGENCY MANAGEMENT

311 Grand Avenue—Basement
Bellingham, Washington 98225

NEIL CLEMENT, C.E.M.
Deputy Director

RECEIVED
JAN 05 1995
SHIRLEY VAN ZANTEN
COUNTY EXECUTIVE

MEMO

To: Executive Shirley Van Zanten

Date: January 5, 1995

From: Neil Clement

Re: Exercise grant request

Enclosed, you will find paperwork that will enable the Division of Emergency Management to obtain state grant funding to conduct the local elements of a statewide earthquake exercise this April.

Our office has been in the planning stages for this exercise for several months. In addition to preparing for our own role, we are coordinating the efforts of other municipal agencies and local school districts. The state has now adopted the same emergency information software that we've been using for years and they are particularly interested in working with our office test our ability to electronically transmit situation reports and other data between EOCs. This work during the exercise will establish the basis for other counties to communicate with the state during disasters. With extended communication capabilities supplied by the local Air National Guard, we believe we can successfully transmit data between Whatcom County and the state EOC even when standard telephonic communication systems have been destroyed.

The grant offering is the result of several meetings with the lead state Emergency Management Division representative, and if approved, will provide several enhancements to Whatcom County. We will be able to augment our post-earthquake structural assessment training program, obtain specialized responder training that focuses on the first-hour of response following a catastrophic event, purchase some needed items for the EOC, and provide the type of formal outside evaluation that a full-scale exercise should have.

This grant has no matching fund requirements, however it is provided on a reimbursable basis only.

As always, if there are any questions, please contact me at 50400.

BUDGET MODIFICATION REQUEST

Department: Emergency Management Fund 167

Requested By: Neil Clement

The following budget modification is requested:

 Budget Transfer * X Budget Supplemental **

SOURCE: (Accounts to transfer from or funding source for supplemental)

16740 State EMD Earthquake Exercise Grant - Emergency Management Fund (167)
3433.0425 Emergency Management DCD Grant \$5,540

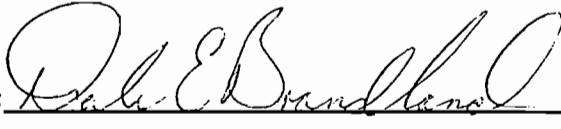
ACCOUNTS TO INCREASE:

16740.6320	Supplies	\$1,350
16740.6339	Printing Interfund	\$650
16740.6340	Books, Publications	\$730
16740.6510	Small Tools & Equip	\$400
16740.6630	Professional Services	\$2,020
16740.6719	Postage, Interfund	\$140
16740.	Food	<u>\$250</u>
		\$5,540

PURPOSE OF TRANSFER OR SUPPLEMENTAL: (If more room is necessary attach additional sheet.)

To account for a grant for the purchase of supplies, small equipment, and training materials, as well as contracting for a training class to be conducted by an outside consultant, and travel fees for exercise evaluators. The items are to be used in developing and conducting an earthquake exercise in conjunction with the Washington State Department of Community, Trade and Economic Development. The grant requires no matching funds, and is a reimbursable-only grant.

Authorized By:

Department Head:  Date: Jan 21, 1995

Executive's Office: _____ Date: _____

Date Posted: _____ By: _____

* Transfers affecting objects 10, 20, or 60 must be authorized by the County Executive. Transfers affecting other objects do not need Executive office approval.

** Supplemental requests, if approved by the Executive, will be forwarded to the County Council for authorization.

**1995 STATE EARTHQUAKE EXERCISE:
WHATCOM COUNTY DEM GRANT BUDGET**

Stage I- Introduction and Planning

Mailing costs	40.00
Subtotal: Stage I	\$ 40.00

Stage II- Training

Training brochure printing costs	250.00
ATC 20-1 course materials	
- training manual/slide set	250.00
- 1 text	30.00
- 30 field guides	450.00
1st Hour Response trainer's fee	1125.00
- trainer's food/lodging/transportation	395.00
Training Materials	<u>500.00</u>
Subtotal: Stage II	\$ 3000.00

Stage III- Earthquake Awareness Week

Exercise Costs	
- EOC staff ID	150.00
- ID badges	200.00
- 20 orange safety vests	200.00
- activation board	400.00
- ATC placards	300.00
Misc.	<u>200.00</u>
Subtotal: Stage III	\$ 1450.00

Stage IV- Exercise Evaluation

Evaluators	
- food/lodging/transportation expenses	500.00
After-action reports	
- printing	100.00
-mailing and distribution costs	100.00
Critique meeting (luncheon)	250.00
Misc.	<u>100.00</u>
Subtotal: Stage IV	\$ 1050.00

Stage III	1450.00
Stage II	3000.00
Stage I	<u>40.00</u>
Total Cost	\$ 5540.00