

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive			<b>RECEIVED</b>  <b>OCT 6 1993</b>  <b>WHATCOM COUNTY COUNCIL</b>	9/14/93	Introduction
Commission Head:				10/26/93	Finance/Council
Dept. Head:					
Prosecutor:	RW	12/5/93			
Purchasing/Budget:					
Executive:	g	10/5/93			

**SUBJECT:**

Supplemental Budget Request #15

**ATTACHMENTS:**

- Ordinance
- Support documentation

**SUMMARY STATEMENT:**

*Please complete sections of box as appropriate & explain the item below.*

Related County contract #:	Should Clerk schedule a hearing? NO / X / YES / / Requested date:
Amount budgeted for this item/project: \$	Is it (or will it be) within budget? YES / / NO / / (Please explain below)
Budget line item number(s):	

Supplemental Budget Ordinance No. 15 adds appropriation to the following budgets:

1. The supplemental request for Non-Departmental in the Current Expense Fund appropriates \$55,000.00 from Current Expense Fund Balance for cash payout of three employees planning retirement and/or leaving County's employ before the end of 1993.
2. The supplemental request for the Health Fund appropriates new grant monies for WIC program enhancement. The approved request will authorize an additional .5 FTE in the Health Department for added service to 100 WIC clients.

**ORIGINATOR'S RECOMMENDED ACTION:**

Pass

**COMMITTEE ACTION TAKEN:**

**COUNCIL ACTION TAKEN:**

- 10/12/93: Introduction
- 10/26/93: Council approved the ordinance. 7-0.

**Related File Numbers:**

**Ordinance or Resolution Number (this item only):** Ord 93-070

