

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive			<b>RECEIVED</b>  <b>JUL 07 1993</b>  <b>WHATCOM COUNTY COUNCIL</b>	7/13/93	Council / Intro.
Division Head:				7/27/93	Finance/Council
Dept. Head:					
Prosecutor:	D.G.	7/6/93			
Purchasing/Budget:					
Executive:					

**SUBJECT:**

Supplemental Budget Request #11

**ATTACHMENTS:**

Ordinance  
Support documentation

**SUMMARY STATEMENT:**

*Please complete sections of box as appropriate & explain the item below.*

Related County contract #:	Should Clerk schedule a hearing? NO / X / YES / / Requested date:
Amount budgeted for this item/project: \$	Is it (or will it be) within budget? YES / / NO / / (Please explain below)
Budget line item number(s):	

Supplemental Budget Ordinance No. 11 modifies the 1993 budget in the following manner:

- 1) The ordinance appropriates Current Expense Fund balance to provide for the approved lease agreement for a county morgue facility.
- 2) The ordinance appropriates Current Expense Fund balance to provide for the disposition of indigent persons who die within Whatcom County.
- 3) The ordinance appropriates new grant revenue in the Planning Department for the Aquatic Resource Management project.
- 4) The ordinance appropriates grant money and Combined Treatment Services Fund balance for the new Children's Area Resource Coordinator position.  
Note: The Whatcom County Council, at their May 11, 1993 meeting, passed a motion to support the addition of a new Children's Area Resource Coordinator position in the Department of Combined Treatment Services. The request for authorization to add a new position was submitted prior to the supplemental so that the hiring process could be expedited.
- 5) The ordinance appropriates Election Reserve fund balance and reduces extra help to provide for two additional (FTE) Clerk positions in the Election division of the Auditor's department.
- 6) The ordinance appropriates Road Fund real and personal property tax revenue to provide for the diversion of property tax for traffic policing needs in the Sheriff's department.

**ORIGINATOR'S RECOMMENDED ACTION:**

Pass

**COMMITTEE ACTION TAKEN:**

**COUNCIL ACTION TAKEN:**

7/13/93: Council introduction  
7/27/93: Council adopted the ordinance. 6-0

**Related File Numbers:**

**Ordinance or Resolution Number (this item only):** Ord 93-052

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 7/13/93

ORDINANCE NO. 93-052

AMENDMENT NO. 11 TO THE 1993 BUDGET

WHEREAS, the 1993 budget was approved November, 1992; and,

WHEREAS, changing circumstances require modifications to the approved 1993 budget; and,

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1993 Whatcom County budget ordinance 92-89 is hereby amended by adding the following amounts to the departments included therein:

<u>Current Expense</u>	
Non-Departmental	32,500
Planning Department	13,300
Total Current Expense	<u>\$45,800</u>
 <u>Other Funds</u>	
CTS Fund	28,774
Election Reserve Fund	19,603
Road Fund	250,000
Total Other Funds	<u>\$298,377</u>
Total Supplemental	<u>\$344,177</u>

1 BE IT FURTHER ORDAINED that ordinance 92-89, exhibit C, is amended to  
2 reflect the additional authorized positions in the Auditor's Department and in the  
3 Combined Treatment Services Department.  
4

5  
6 ADOPTED this 27th day of July, 1993.  
7

8  
9 ATTEST:

10 Ramona Reun  
11  
12 Council Clerk

13  
14 APPROVED as to form:

15 Daniel L. Gibson  
16  
17 Civil Deputy Prosecutor  
18

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

Margaret M. Laidlaw  
~~Margaret M. Laidlaw, Chair - acting~~  
Ken Henderson

() Approved ( ) Denied

Shirley Van Zanten  
Shirley Van Zanten, Executive  
Date: \_\_\_\_\_

# WHATCOM COUNTY

## Summary of the Supplemental Budget Ordinance No. 11

Department/ Fund	Description	Amount	Source of Funds
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### CURRENT EXPENSE

Non- Departmental	County Morgue Indigent Burial	25,000 7,500	CE Fund Bal CE Fund Bal
Planning	Mapping	13,300	Grant Revenue
TOTAL CURRENT EXPENSE		\$45,800	

### OTHER FUNDS

#### COMBINED TREATMENT FUND

One New FTE	28,774	Grant Revenue and Fund Balance
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#### ELECTION RESERVE FUND

Two New FTE's	19,603	Fund Balance and Extra Help Reduction
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ROAD FUND	Traffic Policing	250,000	Property Tax Diversion
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TOTAL OTHER FUNDS \$298,377

TOTAL SUPPLEMENTAL \$344,177