

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
inator: Executive				6/8/93	Introduction
Division Head:				6/22/93	Finance/Council
Dept. Head:					
Prosecutor:	RW	6/1/93			
Purchasing/Budget:					
Executive:					

SUBJECT:

Supplemental Budget Request #9

ATTACHMENTS:

Ordinance
Backup paperwork

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #:	Should Clerk schedule a hearing? NO / X / YES / / Requested date:
Amount budgeted for this item/project: \$	Is it (or will it be) within budget? YES / / NO / / (Please explain below)
Budget line item number(s):	

Supplemental Budget Ordinance No. 9 modifies the 1993 budget in the following manner:

- 1) The ordinance appropriates additional spending authority in the extra help line of the Planning Department budget. Additional revenue for flood-related services provided by the Planning Department from the Flood Control Zone District will cover the added appropriation.
- 2) The ordinance appropriates an additional \$20,000 for jail commissary purchases in the Sheriff's department budget. Additional revenue from jail commissary sales is anticipated and will provide the revenue necessary to cover the added appropriation.
- 3) The ordinance appropriates \$25,000 from the Convention Center Fund Balance for a contribution to the historic Mount Baker Theater restoration project.

A resolution *Supporting Whatcom County's Contribution to the Mount Baker Theater Restoration Project* has been submitted in conjunction with this ordinance. The approved resolution will provide a statement of Council support for an additional \$25,000 contribution (total contribution \$50,000.00) from the Convention Center Fund in 1994 for the Historic Mount Baker Theater restoration project.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

3/93: Council introduction
6/22/93: Adopted unanimously

Related File Numbers:

Ordinance or Resolution Number (this item only): 093-034

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 4/13/93

ORDINANCE NO. 93-034

AMENDMENT NO. 9 TO THE 1993 BUDGET

WHEREAS, the 1993 budget was approved November, 1992; and,

WHEREAS, changing circumstances require modifications to the approved 1993 budget; and,

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1993 Whatcom County budget ordinance 92-89 is hereby amended by adding the following amounts to the departments included therein:

Current Expense

Planning	11,212
Sheriff	20,000
Total Current Expense	<u>\$31,212</u>

Other Funds

Convention Center Fund	<u>25,000</u>
Total Other Funds	<u>\$25,000</u>

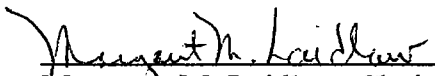
Total Supplemental	<u>\$56,212</u>
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ADOPTED this 22nd day of June, 1993.

ATTEST:


Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Margaret M. Laidlaw, Chair

APPROVED as to form:


Civil Deputy Prosecutor

Approved Denied


Shirley Van Zanten, Executive

Date: 6-23-93