

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda date	Assigned to:
Originator: Executive			RECEIVED MAR 17 1993 WHATCOM COUNTY COUNCIL	3/23/93	Council Introduction
Division Head:				4/13/93	Finance/Council
Dept. Head:					
Prosecutor:	D.G.	3/16/93			
Purchasing/Budget:					
Executive:	<i>lg</i>	3/16/93			

SUBJECT:

Supplemental Budget Request

ATTACHMENTS:

Supplemental Budget Ordinance
Supporting Documentation

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

Related County contract #: n/a	Should Clerk schedule a hearing? NO. / X / YES / / Requested date:
Amount budgeted for this item/project:	Is it (or will it be) within budget? YES / / NO / / (Please explain below)
Budget line item number(s):	

The supplemental budget ordinance recognizes additional plan check fees, building permit fees and new surface mining fees as the funding source for the addition of new clerical, plan check and surface mining positions. The supplemental also appropriates money to purchase additional office equipment and a vehicle for new staff and reduces budget lines for overtime and extra help as a result of added staff positions.

ORIGINATOR'S RECOMMENDED ACTION:

Pass

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

3/23/93: Council Introduction
4/13/93: Council adopted the ordinance. 7-0

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 3/23/93

ORDINANCE NO. 93-016

AMENDMENT TO THE 1993 BUDGET

WHEREAS, the 1993 budget was approved November, 1992; and,

WHEREAS, changing circumstances require modifications to the approved 1993 budget; and,

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council; and

WHEREAS, Ordinance 93-016 as originally passed to adopt this supplemental has been held to be invalid due to procedural errors.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the original Ordinance 93-016 is rescinded and readopted herein; the 1993 Whatcom County budget ordinance 92-89 is hereby amended by the following amounts:

Current Expense:

Building and Codes	105,302
Prosecuting Attorney	5,000
Non-Departmental	<u>(5,000)</u>
Total Current Expense	<u>105,302</u>

BE IT FURTHER ORDAINED that ordinance 92-89, exhibit C, is amended to reflect the additional authorized positions in the Buildings and Code division of the Public Works Department.

ADOPTED this 4th day of May, 1993.

ATTEST:

Barbara Maher
Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Margaret M. Laidlaw
Margaret Laidlaw, Council Chair

APPROVED as to form & content:

Approved Denied

Daniel L. Gibson
Civil Deputy Prosecutor

Shirley Van Zanten
Shirley Van Zanten, Executive

Date: 5/10/93