

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda Date	Assigned To:
Originator- Executive	ADS	2-16	<p>RECEIVED</p> <p>FEB 17 1993</p> <p>WHATCOM COUNTY COUNCIL</p>	2/23/93	Council/Intro
Division Head-				3/9/93	Council
Department Head-					
Prosecutor Review-					
Purchasing/Budget Dir.-					
Executive-	by	2/16/93			

**SUBJECT:**

Supplemental Budget Request

**ATTACHMENTS:**

Supplemental Budget Ordinance  
Supporting Documentation

Public Hearing Needed? Yes/\_\_\_/No/X/

**SUMMARY STATEMENT:**

The supplemental budget ordinance appropriates Bond Issue proceed monies and Road Fund Equity. Road Fund Equity will be used to complete a transportation plan as an element of the Comprehensive Plan. The proceeds from the sale of Bonds will be used to provide a portion of the funds required for the following:

- 1) Purchase and install additional equipment to complete integration of the County's various phone system into a single system.
- 2) Purchase modular and stand-alone furnishings for the County Courthouse/Administration Building.
- 3) Purchase and furnish a mobile home to replace existing Sheriff's Deputy's living quarters at Point Roberts.
- 4) Acquire and remodel space and purchase equipment to establish a County morgue.
- 5) Remodel County Buildings and facilities as necessary to comply with the requirements of the Americans with Disabilities Act.
- 6) Remodel existing County-owned building (previously used as a nursing home) into office space to be used for various County departments.
- 7) Bond issuance costs and contingency.

**ORIGINATOR'S RECOMMENDED ACTION:**

PASS

**COMMITTEE ACTION (including dates):**

**COUNCIL ACTION (including dates):**

2/23/93: Introduction

3/9/93: Council adopted the ordinance with amendments. 6-1 Brenner opposed

Related File Numbers: \_\_\_\_\_ Ordinance or Resolution Number: 093-011

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 2/23/93

ORDINANCE NO. 93-011

AMENDMENT TO THE 1993 BUDGET

WHEREAS, the 1993 budget was approved November, 1992; and,

WHEREAS, changing circumstances require modifications to the approved 1993 budget; and,

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1993 Whatcom County budget ordinance 92-89 is hereby amended by adding the following amounts to the departments included therein:

<u>Current Expense</u>	
Information Services	150,000
Council	1,600
Total Current Expense	151,600
<u>Other Funds</u>	
Physical Plant	235,000
Courthouse Expansion	1,761,537
Road Fund	240,000
Paths & Trails	1,600
Total Other Funds	2,238,137
Total Supplemental	<u>2,389,737</u>

ADOPTED this 9th day of March, 1993.

ATTEST:

Barbara Maher  
Council Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

Margaret M. Laidlaw  
Margaret Laidlaw, Council Chair

APPROVED as to form & content:

Daniel L. Gibson  
Civil Deputy Prosecutor

Date: 3/17/93

Approved       Denied

Shirley Van Zanten  
Shirley Van Zanten, Executive