

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda Date	Assigned To:
Originator- Executive				09/08/92	Council/Intro
Division Head-				09/22/92	Finance/Council
Department Head-					
Prosecutor Review-	Row	5/6			
Purchasing/Budget Dir.-					
Executive-	lz	9/1/92			

SUBJECT:

Ordinance amending the 1992 budget.

ATTACHMENTS:

Memo dated 9/15 re Hearing Examiner and Nor-Bell renovation-request to be added to Ordinance.
Ordinance with supporting information for budget supplemental requests.

Memorandum from the County Executive

Public Hearing Needed? Yes/___/No/x/

SUMMARY STATEMENT:

Third quarter amendment to the 1992 budget. This amendment is necessary for the continued operation of the departments affected.

ORIGINATOR'S RECOMMENDED ACTION:

The Executive's office recommends adoption of this ordinance

COMMITTEE ACTION (including dates):**COUNCIL ACTION (including dates):**

09/08/92: Introduced

09/22/92: Council adopted the ordinance. 7-0

Related File Numbers: _____ Ordinance or Resolution Number: 092-065

ORDINANCE NO. 92-065
AMENDMENT TO 1992 BUDGET

WHEREAS, the 1992 budget was approved November, 1991.

WHEREAS, changing circumstances require modifications to the approved 1992 budget.

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1992 Whatcom County budget ordinance 91-83 is hereby amended by adding the following amounts to the departments included therein:

<u>Current Expense</u>	
Building & Codes	\$12,067
County Council	21,099
Hearing Examiner	6,380
Planning	21,252
Non-departmental	<u>166,004</u>
Total Current Expense	226,802
<u>Other Funds</u>	
Developmental Disability	47,508
Election Reserve	99,000
CERB	130,000
Courthouse Construction	300,000
Public Health	<u>44,833</u>
Total Supplemental	<u>848,143</u>

1 ADOPTED this 22nd day of Sept., 1992.

2
3 WHATCOM COUNTY COUNCIL
4 WHATCOM COUNTY, WASHINGTON

5 ATTEST:

6 Ramona Reeves
7
8 Ramona Reeves, Council Clerk

9 Daniel M. Warner
10 Daniel M. Warner, Chairman

11 APPROVED AS TO FORM:

12 () Approved () Denied

13 Randall J. White
14 Civil Deputy Prosecutor

15 Shirley Van Zanten
16 Shirley Van Zanten, Executive
Date: 9-23-92