

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda Date	Assigned To:
Originator- Executive				6-1-92	Council
Division Head-				6/9/92	Council/Intro
Department Head-				6/23/92	Finance/Council
Prosecutor Review-	RETW	6/2/92		7/7/92	Finance/Council
Purchasing/Budget Dir.-					
Executive-	by	6/2/92			

SUBJECT:

Ordinance amending the 1992 budget.

ATTACHMENTS:

Ordinance with supporting information for budget supplemental requests.

Memo from Executive

Public Hearing Needed? Yes/___/No/x___/

SUMMARY STATEMENT:

Second quarter amendment to the 1992 budget. This amendment is necessary for the continued operation of the departments affected.

ORIGINATOR'S RECOMMENDED ACTION:

The Executive's office recommends adoption of this ordinance

COMMITTEE ACTION (including dates):

COUNCIL ACTION (including dates):

6/9/92: Council introduced.

6/23/92: Held in committee until 7/7/92.

7-7-92: Council adopted the ordinance with amendments. 7-0.

Related File Numbers: _____

Ordinance or Resolution Number: 092-041

ORDINANCE NO. 92-041

AMENDMENT TO 1992 BUDGET

WHEREAS, the 1992 budget was approved November, 1991.

WHEREAS, changing circumstances require modifications to the approved 1992 budget.

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1992 Whatcom County budget ordinance 91-83 is hereby amended by adding the following amounts to the departments included therein:

Current Expense

Cooperative Extension	\$5,853
Assessor	6,801
County Council	3,650
Public Works Administration	18,925
Sheriff	10,870
Jail	9,550
Non-departmental	<u>29,796</u>
Total Current Expense	85,445

Other Funds

Combined Treatment	172,902
Road Fund	30,000
River Improvement	850,000
Information Services	48,442
Emergency Management	1,600
Solid Waste	<u>101,853</u>
Total Supplemental	<u>1,284,389</u>

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ADOPTED this 7th day of July, 1992.

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

ATTEST:

Ramona Reeves
Ramona Reeves, Council Clerk

Daniel M. Warner
Daniel M. Warner, Chairman

APPROVED AS TO FORM:

Approved Denied

Civil Deputy Prosecutor

Shirley Van Zanten
Shirley Van Zanten, Executive
Date: July 8, 1992