

| CLEARANCES | Initial | Date | Date Received in Council Office: | Agenda date | Assigned to: |
|-----------------------------|---------|---------|--------------------------------------------------------------------------------|-------------|------------------------|
| Originator: Prosecutor | DSM | 2/10/92 | RECEIVED FEB 18 1992 WHATCOM COUNTY COUNCIL | 2/25/92 | Council - Introduction |
| Division Head: | | | | 4/14/92 | Finance/Council |
| Dept. Head: David McEachran | | | | | |
| Prosecutor: | | | | | |
| Purchasing/Budget: | | | | | |
| Executive: | | | | | |

SUBJECT:

Supplemental budget request for the Current Expense Fund/Prosecutor 1992 budget

ATTACHMENTS:

Letter from David S. McEachran, Prosecutor and "draft" ordinance

SUMMARY STATEMENT:

Please complete sections of box as appropriate & explain the item below.

| | | |
|----------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| Related County contract #: | Not Applicable | Should Clerk schedule a hearing? NO /xx/ YES / / Requested date: |
| Amount budgeted for this item/project: | \$ 41,572.00 | Is it (or will it be) within budget? YES / / NO <input checked="" type="checkbox"/> / (Please explain below) * |
| Budget line item number(s): | 00260-515.20-11-4900 and related lines for benefits. See letter for detail. | |

This is a supplemental budget request to fund an additional attorney in the Prosecutor's Office from funds in Whatcom County Drug Fund and from the Drug Task Force Grant. These funding sources are outside of current expense funds. The Whatcom County Drug Fund is funded through fines on all convicted drug offenders and can only be expended by a request from the Prosecutor that is approved by a Superior Court Judge. This is being forwarded directly to Council for action as the Executive has chosen not to support the request.

* NOTE: This is not within budget because it is a budget supplement request for another position.

ORIGINATOR'S RECOMMENDED ACTION:

The Prosecutor requests appropriation of the requested funds.

COMMITTEE ACTION TAKEN:

COUNCIL ACTION TAKEN:

4/14/92: Council adopted the ordinance with the following amendment: Packet page 197 add: "BE IT FINALLY ORDAINED, that this position shall be continued only so long as sufficient funding is available in the aforementioned County Drug Fund."

INTRODUCED BY: Consent
PROPOSED BY: PROSECUTOR
DATE INTRODUCED: February 25, 1992

ORDINANCE NO. 92-019

AN ORDINANCE TO REVISE THE 1992 WHATCOM
COUNTY DRUG FUND, PROSECUTING ATTORNEY
AND CURRENT EXPENSE PROSECUTING ATTORNEY
BUDGETS THEREIN

WHEREAS, Budget Ordinance No. 91-083, Section II (A) provided " . . . No personnel positions may be added during the year except by approval of the County Council. . . ."; and

WHEREAS, given the increased caseloads of the Prosecutor's Office; and

WHEREAS, the Prosecuting Attorney's 1992 Budget Request contained an additional services request for an additional staff attorney which did not receive appropriation authority through current expense funds; and

WHEREAS, it was the stated position of the County Executive and County Council that Current Expense Departments be held to their 1991 staffing levels unless a funding source outside of Current Expense could be identified; and

WHEREAS, Ordinance No. 91-083 did provide appropriation authority in object 40 in the aggregate sum of Eighty Three Thousand Dollars (\$83,000) within the Whatcom County Drug Fund, Prosecuting Attorney's budget; and

WHEREAS, the monies appropriated in object 40 of the Whatcom County Drug Fund could be transferred to object 99 Interfund Distribution Current Expense in order to fund the salary and benefits of a staff attorney assigned only to the enforcement and prosecution of charges resulting from violations of the Uniform Controlled Substances Act;

NOW, THEREFORE, BE IT ORDAINED that the 1992 Whatcom County Drug Fund, Prosecuting Attorney and Current Expense Fund/Prosecuting Attorney budgets therein, be hereby revised as follows:

TRANSFER OF MONIES/DRUG FUND:

FROM: 16500 521.23-49 Miscellaneous - \$ (42,266.00)

TO: 16500 521.23-99-0100 Interfund Distribution
Current Expense + \$ 42,266.00

BUDGET PLAN ENHANCEMENTS/Prosecutor Current Expense:

| | | |
|-------------------------------------------|----|-----------|
| 00260-515.20-11. New Number/Attorney | \$ | 31,620.00 |
| 00260.515.20.11.0100 Retirement | | 2,530.00 |
| 00260.515.20.11.0200 Social Security | | 2,530.00 |
| 00260.515.20.11.0300 Health Insurance | | 4,170.00 |
| 00260.515.20.11.0400 Industrial Insurance | | 208.00 |
| 00260.515.20.11.0700 Unemploy. Insurance | | 158.00 |
| 00260.515.20.42 Communications | | 250.00 |
| 00260.515.20.93-01 Interfund Supplies | | 700.00 |
| 00260.515.20.92-02 Interfund Postage | | 100.00 |

TOTAL EXPENDITURES \$- 42,266.00

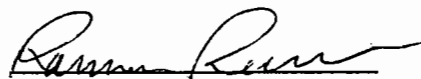
REVENUE (Code unknown - Source Interfund Distribution
Whatcom County Drug Fund) \$+ 42,266.00

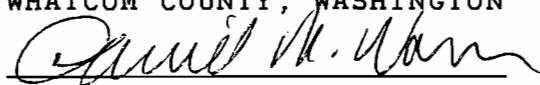
BE IT FURTHER ORDAINED, Ordinance No. 91-__ is hereby revised by increasing the appropriation authority of the Prosecuting Attorney/Current Expense Budget therein by \$42,266.00 and effectuating the transfer of monies in the Whatcom County Drug Fund/Prosecuting Attorney.

BE IF FINALLY ORDAINED, that this position shall be continued only so long as sufficient funding is available in the aforementioned County Drug Fund.

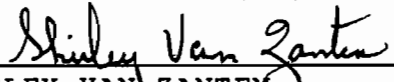
APPROVED this 14th day of April, 1992.

ATTEST:


Ramona Reeves
Clerk of the Council

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Council Chairperson

() APPROVED () VETOED


SHIRLEY VAN ZANTEN
County Executive

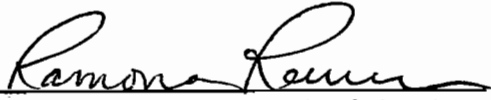
APPROVED AS TO FORM:

Dated: 4-15-92

Randall J. Watts, Chief Civil
Deputy Prosecuting Attorney

NOTICE OF CORRECTION

These amendments were made by Whatcom County Council on 4/14/92, and intended for inclusion in **Ordinance 92-020** (filed under AB92-129). However, they do not appear in the text distributed with that ordinance due to a scrivener's error. Please make the appropriate corrections on your copy(ies).


Ramona Reeves, Clerk of the Council 6-30-92
Date

Whatcom County Code 3.08.180 (A) was amended as follows:

A. No contract, lease, or purchase involving funds of ~~three thousand five hundred ten thousand~~ dollars or more shall be entered into until after bids or proposals have been submitted in response to specifications and invitation to bid; provided, however, that any bid or proposal or contract for professional services exceeding ~~ten thousand~~ ~~twenty ten thousand~~ dollars, or bids exceeding twenty-five thousand dollars shall be submitted to the council for approval. The provisions of this section shall not apply to ~~contracts for professional services;~~ provided, however, that ~~any contracts exceeding ten thousand dollars shall be submitted to the council for approval~~ leases of real property.

Whatcom County Code 3.08.180 (D) was amended as follows:

D. Repairs for less than ~~ten thousand dollars~~ ~~twenty thousand dollars~~ on equipment necessary to complete a project and inter-governmental transfers of property shall not be required to go through competitive bidding. However, should either the repair or the property transfer be for ~~ten thousand dollars~~ ~~twenty twenty-five thousand dollars~~ or more, it shall require council approval.

Taking into consideration the changes listed above, Whatcom County Code 3.08.180 (A) should read:

A. No contract, lease, or purchase involving funds of ten thousand dollars or more shall be entered into until after bids or proposals have been submitted in response to specifications and invitation to bid; provided, however, that any contract for professional services exceeding ten thousand dollars, or bids exceeding twenty-five thousand dollars shall be submitted to the council for approval. The provisions of this section shall not apply to leases of real property.

Whatcom County Code 3.08.180 (D) should read as follows:

D. Repairs for less than twenty thousand dollars on equipment necessary to complete a project and inter-governmental transfers of property shall not be required to go through competitive bidding. However, should either the repair or the property transfer be for twenty-five thousand dollars or more, it shall require council approval.