

ORDINANCE NO. 92-016

AMENDMENT TO 1992 BUDGET

WHEREAS, the 1992 budget was approved November, 1991.

WHEREAS, changing circumstances require modifications to the approved 1992 budget.

WHEREAS, those modifications have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1992 Whatcom County budget ordinance 91-83 is hereby amended by adding the following amounts to the departments included therein:

<u>Current Expense</u>	
Building & Codes Administration	19,020
Planning	155,206
County Council	17,000
Executive	56,979
Sheriff	50,584
Non-departmental	<u>76,000</u>
Total Current Expense	374,789
<u>Other Funds</u>	
Combined Treatment	20,105
Developmental Disabilities	117,222
Northwest Washington Fair	142,750
Information Services	385,700
Health	108,244
Sumas River	50,000
Building Maintenance	<u>14,960</u>
Total Supplemental	<u>1,213,770</u>

BE IT FURTHER ORDAINED that ordinance 91-83 is hereby amended by reducing the Executive's Office budget by \$50,000.

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1 ADOPTED this 24th day of March, 1992.

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3 WHATCOM COUNTY COUNCIL
4 WHATCOM COUNTY, WASHINGTON

5 ATTEST:

6
7 Ramona Reeves
8 Ramona Reeves, Council Clerk

9
10 Daniel M. Warner
11 Daniel M. Warner, Chairman

12 APPROVED AS TO FORM:

13 Approved () Denied

14
15 _____
16 Civil Deputy Prosecutor

17
18 Shirley Van Zanten
19 Shirley Van Zanten, Executive
20 Date: 3-25-92