

CLEARANCES	Initial	Date	Date Received in Council Office:	Agenda Date	Assigned To:
Originator- Executive				12-9-91	Finance
Division Head-				12/17/91	Council/Intro
Department Head-				1/7/92	Council/Finance
Prosecutor Review-					
Purchasing/Budget Dir.-					
Executive-	<i>h</i>	12/10/91			

SUBJECT:

Amendment to Sheriff's Department 1992 budget.

ATTACHMENTS:

Draft supplemental ordinance and supporting information.

Public Hearing Needed? Yes/___/No/X/

SUMMARY STATEMENT:

The Sheriff's Department intends to enter into an agreement with Mt Baker School District and Bellingham/Whatcom County Housing Authority to provide drug education and prevention services. This supplemental will provide the appropriation to hire a deputy to provide this service. Authorization for this position is contingent upon receipt of this funding and the position authorization expires with contract.

ORIGINATOR'S RECOMMENDED ACTION:

Adopt ordinance.

COMMITTEE ACTION (including dates):

COUNCIL ACTION (including dates):

1/7/92: Passed 7-0.

Related File Numbers: _____

Ordinance or Resolution Number: 092-004

ORDINANCE NO. 92-004

REVISION TO THE 1992 CURRENT EXPENSE BUDGET

WHEREAS, the Sheriff's Department has agreed to provide DARE education services for Mt. Baker School District; and

WHEREAS, the Sheriff's Department has also agreed to provide drug education and prevention services for the Bellingham/Whatcom County Housing Authority; and

WHEREAS, the County intends to enter into contracts with both of the above named organizations to provide these services; and

WHEREAS, appropriation authority is necessary to allow the Sheriff's Department to meet these obligations.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 1992 Sheriff's Department budget is revised as follows to allow for the above mentioned agreements:

RESOURCES:

00120 338.21 00 0000 Mt Baker SD/Housing Authority Dare Program \$44,080

EXPENDITURES:

00292 521.22 11 7100 Deputy - DARE	\$30,045
00292 521.22 20 0100 Retirement	1,437
00292 521.22 20 0200 Social Security	2,404
00292 521.22 20 0300 Medical Insurance	4,249
00292 521.22 20 0400 Industrial Insurance	1,144
00292 521.22 20 0700 Unemployment Insurance	151
00292 521.22 14 0100 Uniforms	450
00292 521.22 95 0100 Vehicle Rental	<u>4,200</u>
Total	<u>\$44,080</u>

BE IT FURTHER ORDAINED that the deputy position funded and authorized by this supplemental budget amendment is contingent upon the final approval of the above mentioned contracts. This authorization shall end with the expiration of the funding provided by these contracts.

BE IT FURTHER ORDAINED that ordinance 90-83 is hereby amended by adding \$44,080 to the 1992 Current Expense Fund Budget.

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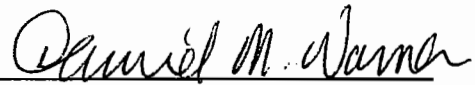
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ADOPTED this 7th day of January, 1992.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

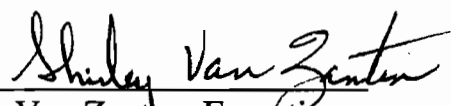

Ramona Reeves, Council Clerk


Daniel M. Warner, Chairman

APPROVED AS TO FORM:

Approved Denied

Civil Deputy Prosecutor


Shirley Van Zanten, Executive
Date: 1-8-92