

## Veteran's Relief

RCW 73.08.080 provides for a property tax to be levied at not less than one and one-eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

*There are no FTEs in Veteran's Relief.*

# Mission & Objectives

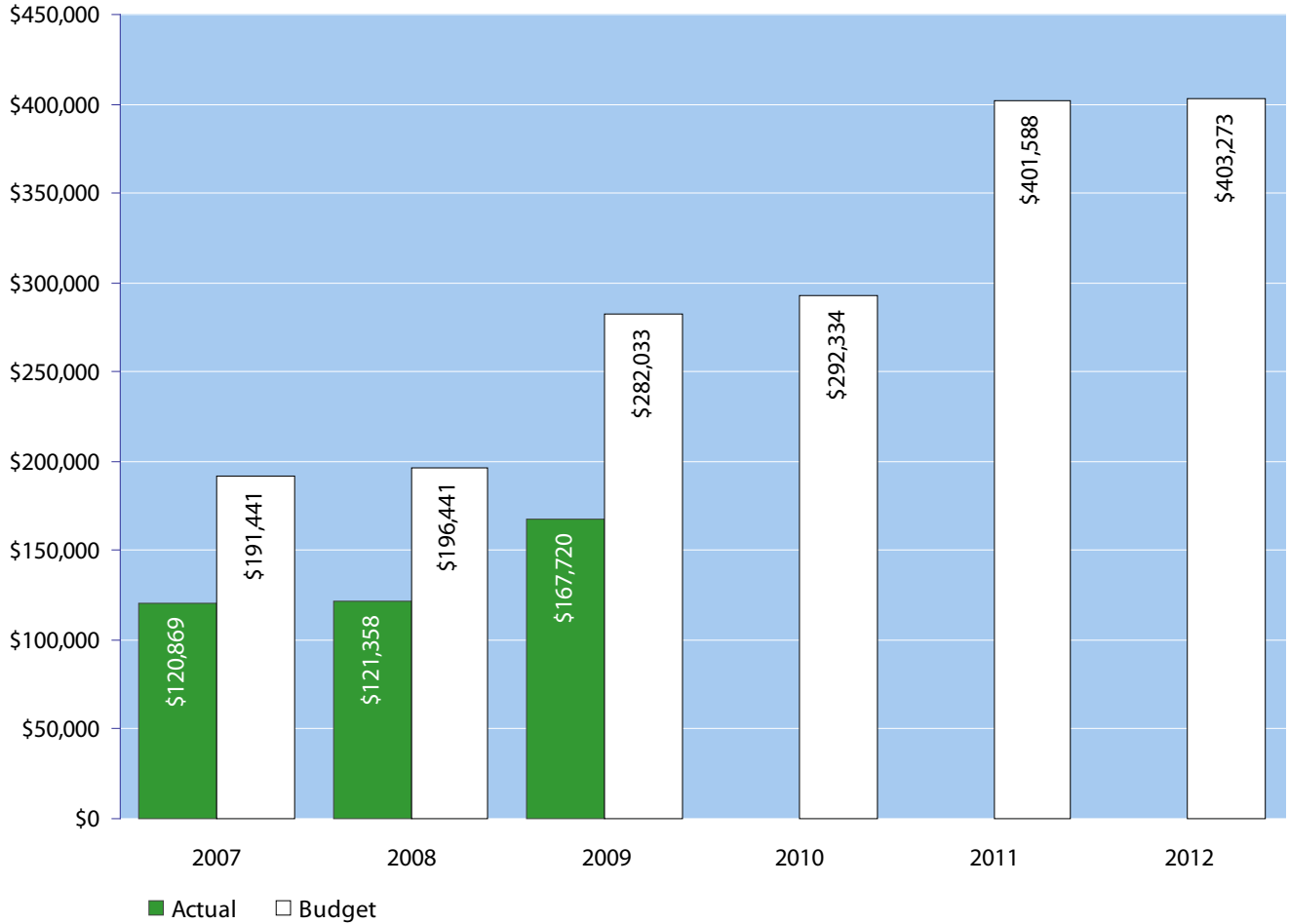
## Mission

Provide relief to eligible indigent veterans and their families.

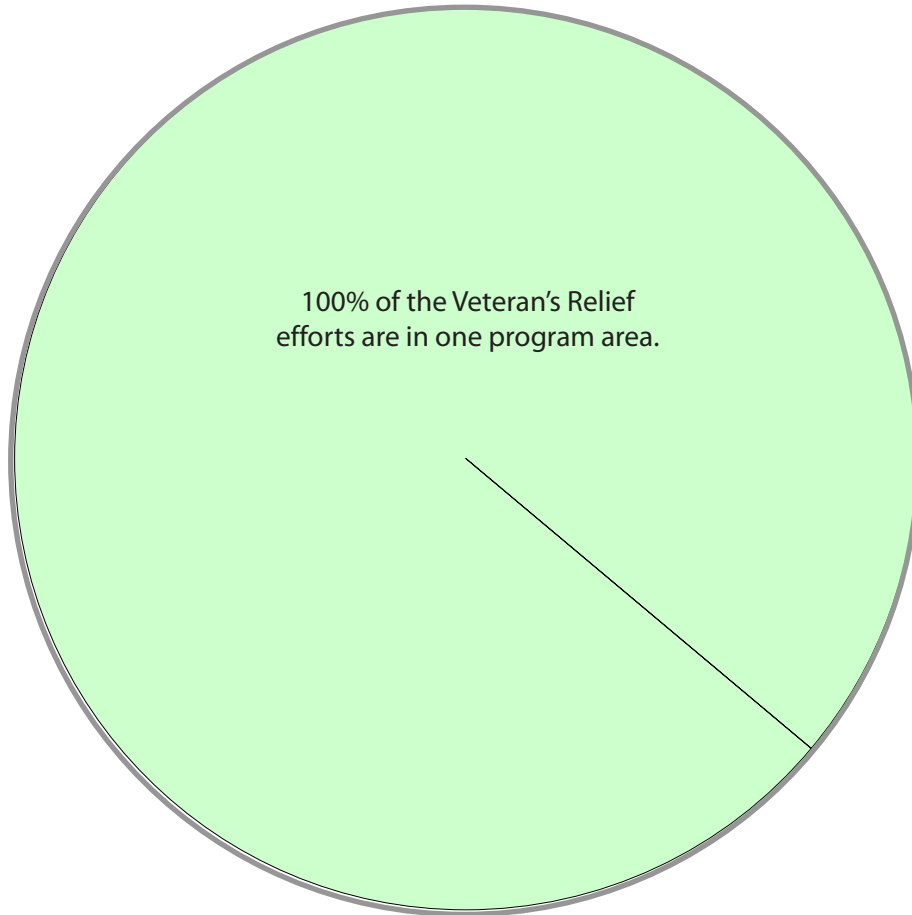
## Objectives

- Provide financial assistance to veterans and their families for the following:
  - a. Rent
  - b. Utilities
  - c. Telephone service when medically required or for work search
  - d. Some medical costs
  - e. Wood or propane for heating
  - f. Food
  - g. Clothing (on occasion)

# Expenditure Trends



## 2011-2012 Budget by Program



*NOTE: Capital expenditures, and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.*

# Program Summary

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
<b>OPERATIONS</b>						
<b>114 Veterans Relief Fund</b>	120,869	121,358	167,720	292,334	401,588	403,273
<i>Total Veterans Relief Operations</i>	120,869	121,358	167,720	292,334	401,588	403,273
<b>TOTAL VETERANS RELIEF</b>	120,869	121,358	167,720	292,334	401,588	403,273
<b>Percent Change from Previous Year</b>	13.0%	0.4%	38.2%	74.3%	37.4%	0.4%

## 2011-2012 Funding Sources

	2011	2012
Property Tax	295,586	304,303
Miscellaneous Revenue	13,810	16,525
Fund Balance*	92,192	82,445
<b>Total Funding</b>	<b>401,588</b>	<b>403,273</b>

### Property Tax

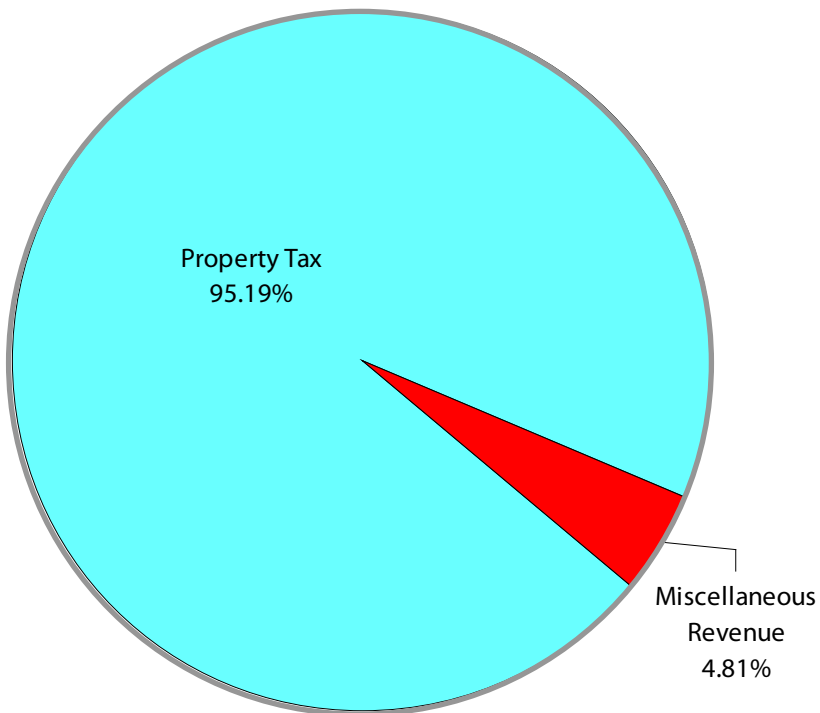
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### Miscellaneous Revenues

Excise taxes and State Forest Board revenues, which are distributed in the same proportion as property taxes. Interest earnings on available cash balances.

### Fund Balance

Current biennium operations will result in a projected Veteran's Relief Fund balance decrease.



# Expenditures Summary

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
<b>114 VETERANS RELIEF FUND</b>						
Veterans Relief						
Salaries & Wages	10,976	10,496	10,403	12,000	28,329	29,792
Benefits	1,786	1,657	1,618	1,443	-	-
Supplies	-	1,347	918	1,500	500	500
Other Services & Charges	108,107	107,858	154,781	277,391	372,759	372,981
<b>TOTAL VETERANS RELIEF</b>	<b>120,869</b>	<b>121,358</b>	<b>167,720</b>	<b>292,334</b>	<b>401,588</b>	<b>403,273</b>
<b>Percent Change from Previous Year</b>	<b>13.0%</b>	<b>0.4%</b>	<b>38.2%</b>	<b>74.3%</b>	<b>37.4%</b>	<b>0.4%</b>