

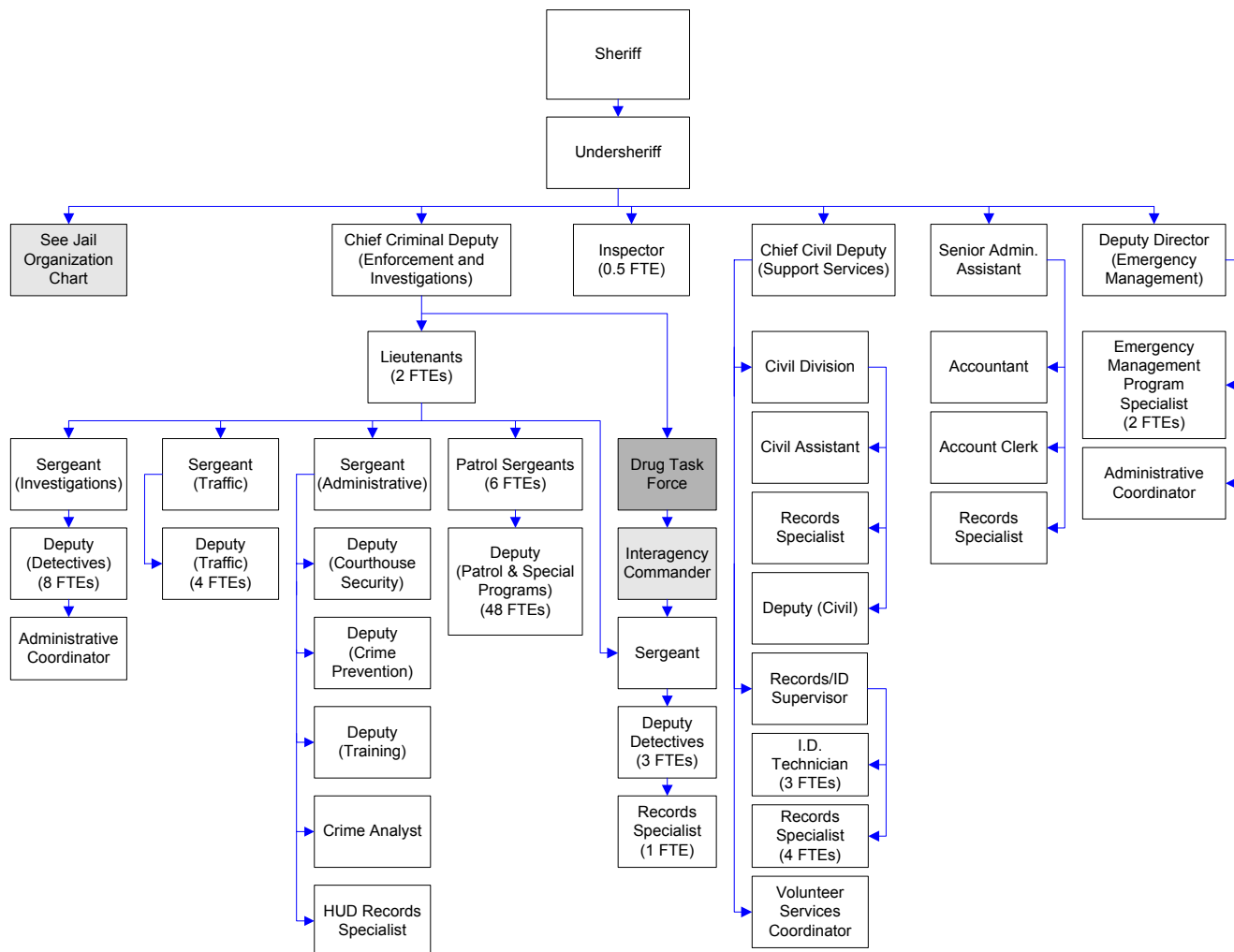
County Sheriff's Office

An elected official, the County Sheriff is responsible for law enforcement in the unincorporated areas of Whatcom County. The Sheriff also has several county-wide responsibilities (serving both the cities and unincorporated areas), including operating the county jail and coordinating professional and volunteer search & rescue efforts. The Sheriff's Emergency Management Division provides community education in disaster mitigation and preparedness, and plans for and coordinates disaster response and recovery efforts.

FTEs for this department

Year	2007	2008	2009	*2010	*2011	*2012	*Budget
FTEs	106.20	109.20	108.50	109.50	106.50	106.50	

The chart below shows the organizational structure for 2011 only.



Mission & Objectives

Mission

The mission of the Whatcom County Sheriff's Office is to provide the highest quality law enforcement, corrections and emergency management services possible.

Objectives

Bureau of Law Enforcement and Investigations

- Evaluate non-patrol specialty positions for reallocation or reassignment to increase shift staffing dedicated to 24 x 7 patrol operations.
- Utilize crime analysis capability to provide threat analysis and directed patrols in response to increasing gang-related crime, gang presence and activity in Whatcom County.
- Provide traffic safety and proactive patrols based on current crash and crime data (maintaining objectives of reducing the incidence of DUI, crashes, injuries and fatalities), in order to reduce crime and traffic problems.
- Identify and specify funding to accomplish mandatory training for all appropriate assignments.
- Continue Criminal Interdiction Team support in response to gang activity, narcotics and dangerous habitual offenders. Coordinate proactive response to high crime areas based on crime analysis data.
- Train personnel to effectively respond to critical incidents and rapidly evolving events. Equip deputies with personal protective equipment to enhance officer safety and response capabilities. Train and provide deputies with non-lethal alternatives to the use of deadly force.
- Secure grant funding to enhance patrols,

response capabilities and to supplement existing resources. (Stonegarden, Buffer Zone, State Homeland Security Program)

- Secure funding for continuation of LEADS on Line, cold case follow up and expenses related to these investigations. Identify funding in support of Crime Scene Investigation and Forensics needs. Obtain funding and support for multi-agency investigation protocols and programs (LEMART).
- Complete a minimum of 24 hours of training for all commissioned personnel in accordance with Washington State Criminal Justice Training Commission requirements. Continue to identify cost effective training to meet operational needs.

Bureau of Support Services

- Work with the Prosecutor's Office/Courts to improve/develop a system whereby Civil process, specifically in the area of redundant subpoena service, is significantly reduced. Continue to work on developing a paperless subpoena service system for subpoenas issued to law enforcement (LE) personnel. Work closely with the courts and Information Technology Division (IT) during this process. Identify existing technology that would allow for this improvement.
- Review and research officer safety enhancing systems for patrol vehicles. Examples of such systems would include in-car cameras and GPS location. Locate funding source via federal grants.
- Review and research new vehicle options for patrol/detective/special unit vehicles to maintain officer/employee safety and maximize fuel and maintenance cost savings. Prepare a fleet proposal and make recommendations to the Maintenance & Operations Fleet Manager.
- Explore innovative solutions for improved radio communications within the County to enhance officer safety in fringe radio reception areas until

Objectives continued

a substantial funding source can be identified to facilitate the build out of a county wide radio infrastructure based on the latest radio design study completed in 2009. Research funding streams to accomplish this goal via federal grants.

- Examine current fee schedules for Support Services and Records that are controlled by County Ordinance to help offset current expenditures for providing those services. Fee changes will be based on current revisions already completed by other State of Washington County LE agencies.
- Produce a high-level plan and seek funding, based on the recommendations of a consulting firm, for the procurement of a modern Records Management System. Determine financing options to include: phased approach, lease, extended payments, or grant funded (partial/full). Work closely with IT in developing these plans and goals.
- Increase Volunteer Program and utilization. Expand the duties of COPS (Citizens on Patrol) and enlarge their patrol areas in the unincorporated areas. Use COP personnel to assist with customer service, information requests and citizen inquiries at the main office in support of reception and the station deputy. Recruit and train new reserve deputies by sponsoring a once per year reserve academy

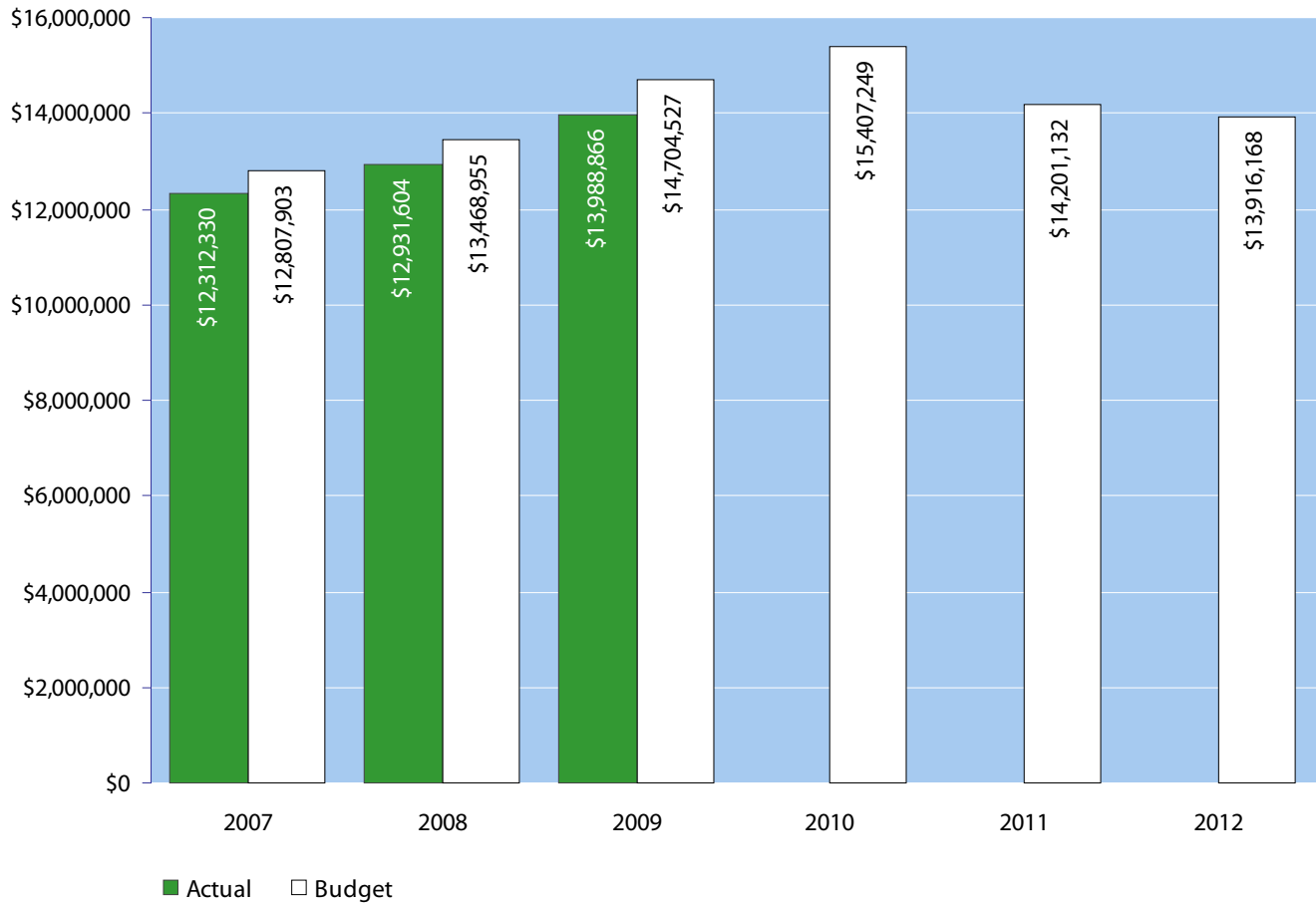
funded by donations from private sources. Continue with other goals from the previous budget cycle.

- Expand currently available Laserfiche capabilities to improve efficiencies in current records handling, processing, storage, and retrieval of data from our current information storage system, until a modern records management system is implemented.
- Continue recruiting efforts for all volunteer programs and establish agreements with bargaining units for expanded duties.

Division of Emergency Management

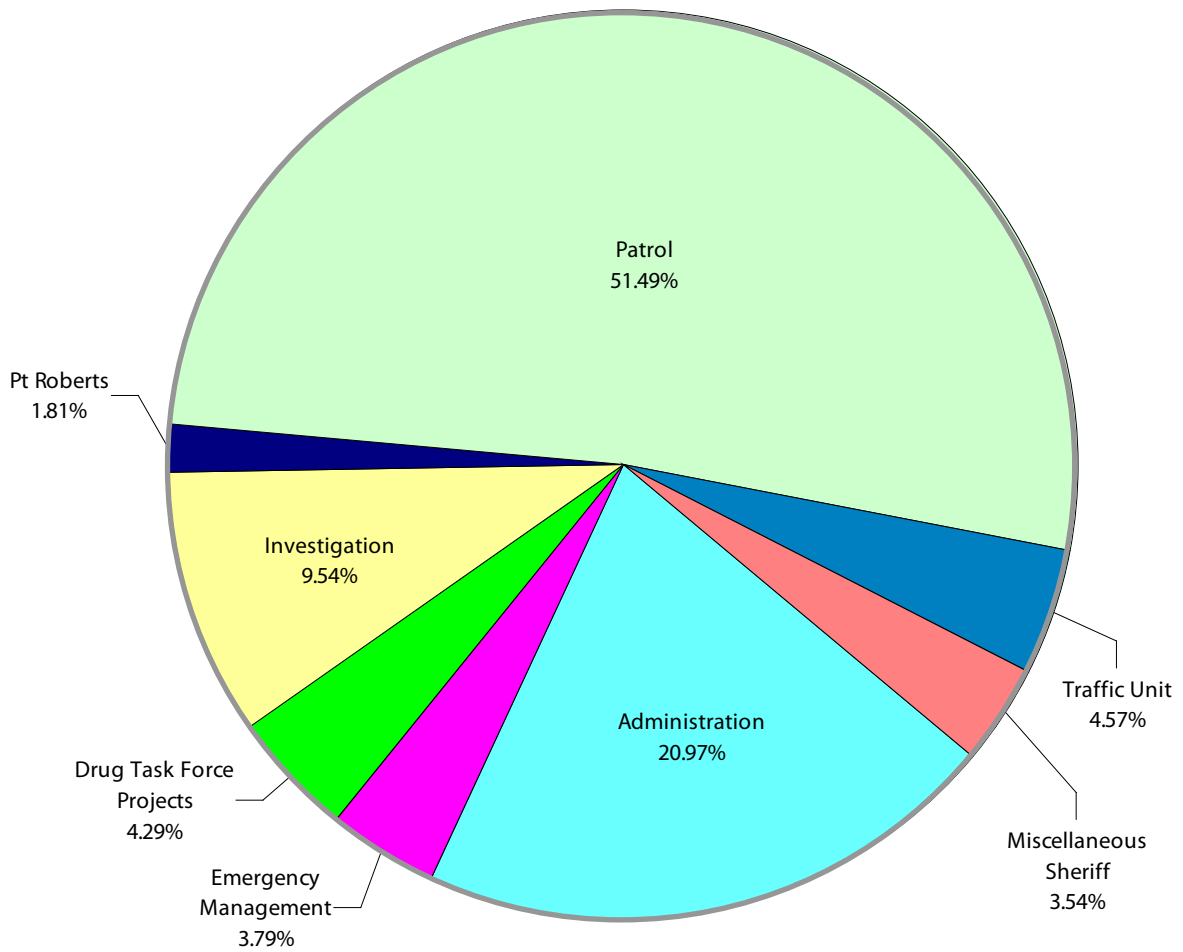
- Maintain ability to provide duty officer capability with 24/7 coverage.
- Train and exercise the Incident Management Team (IMT), to include the required National Incident Management System/Incident Command System (NIMS/ICS) classes.
- Revise the Comprehensive Emergency Management Plan (CEMP) to reflect a unified approach to Emergency Management.
- Implement the Map Your Neighborhood (MYN) program.
- Achieve compliance with NIMS requirements.

Expenditure Trends



NOTE: Capital expenditures and interfund operating transfers are not shown to more accurately reflect ongoing operational costs.

2011-2012 Budget by Program



NOTE: Capital expenditures, and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.

Program Summary

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
OPERATIONS						
General Fund						
2900 Sheriff Administration	2,438,630	2,653,477	2,678,645	2,940,854	2,925,162	2,970,680
2910 Investigations	1,235,781	1,200,303	1,216,902	1,324,969	1,326,668	1,354,699
2915 Fire Marshal	26,332	22,696	21,285	20,318	20,176	20,336
2920 Patrol	6,066,561	6,358,453	6,601,852	6,726,222	7,059,253	7,164,360
2925 Off-Site Offices	18,155	18,242	17,973	16,756	12,300	12,300
2930 Traffic Unit	564,620	573,758	578,350	589,369	639,160	646,681
2932 Traffic Safety	53,851	30,639	13,126	-	-	-
2935 Courthouse Security	86,364	94,845	96,919	100,339	110,830	113,075
2940 Training	84,917	69,994	36,683	56,238	64,599	64,629
2950 East Side Deputy	100,574	107,232	110,758	113,955	114,092	115,654
2960 Boating Program	81,344	61,912	88,673	155,378	72,375	60,117
2965 Reimbursable Overtime	60,154	48,449	50,056	68,652	16,144	16,420
2970 Drug Task Force Projects	615,203	656,865	698,577	742,234	623,839	583,753
2962 Homeland Security Grants	-	-	139,506	416,093	-	-
2968 Housing Authority Project	-	-	-	46,682	49,395	52,657
2977 Sheriff - Volunteer Program	94,792	114,515	92,575	95,566	94,550	96,811
2978 Address Verification	-	6,341	48,863	73,071	69,364	72,751
2980 Pt Roberts	265,567	262,378	270,617	234,368	252,324	255,831
2956 Miscellaneous Grants	2,676	1,922	13,425	100,000	-	-
Emergency Management						
16700 Emergency Management	272,574	268,254	232,982	255,771	297,930	310,414
16720 CERT Program	3,674	2,057	1,855	5,000	5,000	5,000
16734 LETPP & IECGP Grants	4,717	121,859	84,569	70,595	-	-
16737 SHSP Grants	233,185	193,047	102,215	206,773	281,879	-
16744 EMPG Grants	-	58,000	60,621	67,480	36,320	-
16752 Citizen Corps Grants	2,659	6,366	1,894	2,549	4,772	-
16753 Stonegarden Grants	-	-	727,383	969,017	125,000	-
16754 Miscellaneous Grants	-	-	2,562	9,000	-	-
<i>Total Sheriff Operations</i>	12,312,330	12,931,604	13,988,866	15,407,249	14,201,132	13,916,168
CAPITAL						
General Fund						
2920 Patrol	95,088	57,127	-	-	-	-
2960 Boating Program	-	5,122	-	-	-	-
2970 Drug Task Force Projects	-	7,816	-	-	-	-
2962 Homeland Security Grants	-	-	13,375	167,308	-	-

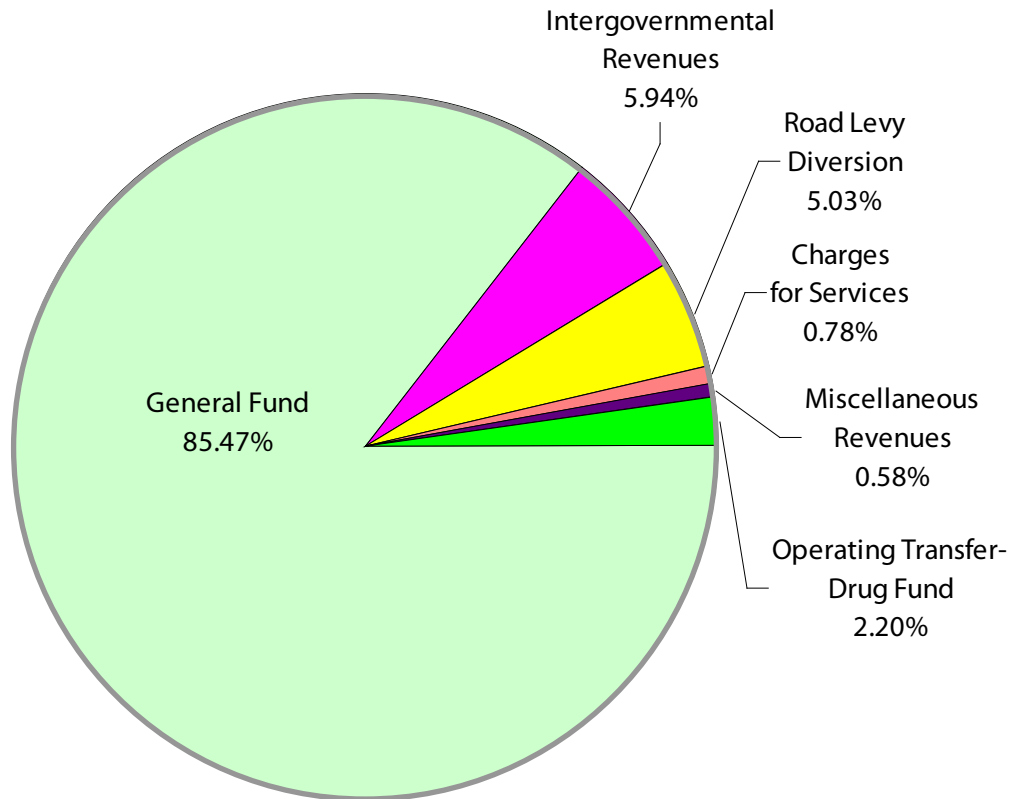
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Program Summary continued

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
Emergency Management						
16737 SHSP Grants	-	-	-	5,000	-	-
16744 EMPG Grants	-	5,420	-	6,505	-	-
16753 Stonegarden Grants	-	-	-	61,373	-	-
<i>Total Sheriff Capital</i>	95,088	75,485	13,375	240,186	-	-
TRANSFERS						
General Fund						
2900 Sheriff Administration	940	482	-	-	-	-
2920 Patrol	222,107	116,544	-	-	-	-
2940 Training	10,464	3,986	-	8,361	-	-
2962 Homeland Security Grants	-	-	-	16,096	-	-
Emergency Management						
16734 LETTP & IECGP Grants	32,981	56,296	42,325	-	-	-
16737 SHSP Grants	21,408	-	18,959	70,418	-	-
16753 Stonegarden Grants	-	-	53,838	338,079	-	-
<i>Total Sheriff Transfers</i>	287,900	177,308	115,122	432,954	-	-
TOTAL SHERIFF	12,695,318	13,184,397	14,117,363	16,080,389	14,201,132	13,916,168
Percent Change from Previous Year	10.3%	3.9%	7.1%	13.9%	-11.7%	-2.0%

2011-2012 Funding Sources

	2011	2012
General Fund	11,901,917	12,130,693
Intergovernmental Revenues	1,091,927	578,187
Road Levy Diversion	706,530	706,530
Charges for Services	110,127	110,127
Miscellaneous Revenues	81,575	81,575
Operating Transfer-Drug Fund	309,056	309,056
Total Funding	14,201,132	13,916,168



2011-2012 Funding Sources continued

General Fund

Undedicated General Fund resources.

Intergovernmental Revenues

The Sheriff's Department receives federal and state grants for specific operations it performs. These operations include Drug Task Force, Homeland Security, Boating Safety, Forest Patrol and Sex Offender Registration. The incorporated cities of Whatcom County (except the City of Bellingham) and the Port of Bellingham contribute revenue to partially fund the Sheriff's Emergency Management operations.

Road Levy Diversion

A direct diversion of part of the Road Fund's

property tax revenues is used to fund Sheriff's Department deputies for traffic related work.

Charges for Services

Fees charged for various activities such as fingerprinting, civil service and reimbursable overtime.

Miscellaneous Revenue

Includes small amounts of otherwise unclassified income, the department's share of timber taxes and sales as a result of receiving diverted road taxes, and firearms permit revenues.

Operating Transfer In from Drug Fund

Partially funds drug task force operations.

Expenditures Summary

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
GENERAL FUND						
2900 Administration/Records						
Salaries & Wages	882,272	996,956	989,425	1,021,270	1,023,210	1,029,297
Benefits	282,781	318,869	313,693	348,651	362,269	387,513
Supplies	98,929	93,688	62,288	74,672	64,116	64,115
Other Services & Charges	1,174,648	1,243,964	1,313,239	1,496,261	1,475,567	1,489,755
Operating Transfers	940	482	-	-	-	-
<i>Total Administration</i>	<i>2,439,570</i>	<i>2,653,959</i>	<i>2,678,645</i>	<i>2,940,854</i>	<i>2,925,162</i>	<i>2,970,680</i>
<i>Percent Change from Previous Year</i>	<i>6.4%</i>	<i>8.8%</i>	<i>0.9%</i>	<i>9.8%</i>	<i>-0.5%</i>	<i>1.6%</i>
2910 Investigations						
Salaries & Wages	847,847	823,150	827,677	885,181	882,469	884,386
Benefits	288,283	286,200	294,940	339,302	342,644	368,758
Supplies	8,646	1,420	2,150	-	-	-
Other Services & Charges	91,005	89,533	92,135	100,486	101,555	101,555
<i>Total Investigations</i>	<i>1,235,781</i>	<i>1,200,303</i>	<i>1,216,902</i>	<i>1,324,969</i>	<i>1,326,668</i>	<i>1,354,699</i>
<i>Percent Change from Previous Year</i>	<i>5.5%</i>	<i>-2.9%</i>	<i>1.4%</i>	<i>8.9%</i>	<i>0.1%</i>	<i>2.1%</i>
2915 Fire Marshal						
Salaries & Wages	11,767	10,679	9,056	8,000	8,000	8,000
Benefits	1,989	1,867	1,429	1,518	1,376	1,536
Supplies	2,496	70	-	-	-	-
Other Services & Charges	10,080	10,080	10,800	10,800	10,800	10,800
<i>Total Fire Marshal</i>	<i>26,332</i>	<i>22,696</i>	<i>21,285</i>	<i>20,318</i>	<i>20,176</i>	<i>20,336</i>
<i>Percent Change from Previous Year</i>	<i>172.6%</i>	<i>-13.8%</i>	<i>-6.2%</i>	<i>-4.5%</i>	<i>-0.7%</i>	<i>0.8%</i>
2920 Patrol						
Salaries & Wages	3,852,296	4,114,253	4,171,348	4,255,955	4,518,043	4,542,454
Benefits	1,273,845	1,334,632	1,359,445	1,515,622	1,612,265	1,692,961
Supplies	197,757	122,943	198,159	86,925	71,025	71,025
Other Services & Charges	742,663	786,625	872,900	867,720	857,920	857,920
Capital Outlay	95,088	57,127	-	-	-	-
Operating Transfers	40,000	40,000	-	-	-	-
Residual Equity Transfers	182,107	76,544	-	-	-	-
<i>Total Patrol</i>	<i>6,383,756</i>	<i>6,532,124</i>	<i>6,601,852</i>	<i>6,726,222</i>	<i>7,059,253</i>	<i>7,164,360</i>
<i>Percent Change from Previous Year</i>	<i>13.0%</i>	<i>2.3%</i>	<i>1.1%</i>	<i>1.9%</i>	<i>5.0%</i>	<i>1.5%</i>
2925 Off-Site Offices						
Supplies	242	-	-	-	-	-
Other Services & Charges	17,913	18,242	17,973	16,756	12,300	12,300
<i>Total Off-Site Offices</i>	<i>18,155</i>	<i>18,242</i>	<i>17,973</i>	<i>16,756</i>	<i>12,300</i>	<i>12,300</i>
<i>Percent Change from Previous Year</i>	<i>-38.5%</i>	<i>0.5%</i>	<i>-1.5%</i>	<i>-6.8%</i>	<i>-26.6%</i>	<i>0.0%</i>

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Expenditures Summary continued

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
2930 Traffic						
Salaries & Wages	361,268	381,517	368,222	370,135	406,562	407,364
Benefits	116,739	119,362	117,696	128,994	141,158	147,877
Supplies	17,389	4,355	56	-	-	-
Other Services & Charges	69,224	68,524	92,376	90,240	91,440	91,440
<i>Total Traffic</i>	<i>564,620</i>	<i>573,758</i>	<i>578,350</i>	<i>589,369</i>	<i>639,160</i>	<i>646,681</i>
<i>Percent Change from Previous Year</i>	<i>7.6%</i>	<i>1.6%</i>	<i>0.8%</i>	<i>1.9%</i>	<i>8.4%</i>	<i>1.2%</i>
2932 Traffic Safety						
Salaries & Wages	32,430	16,881	12,000	-	-	-
Benefits	14,351	7,785	1,126	-	-	-
Supplies	7,070	5,973	-	-	-	-
<i>Total Traffic Safety</i>	<i>53,851</i>	<i>30,639</i>	<i>13,126</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>308.5%</i>	<i>-43.1%</i>	<i>-57.2%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>
2935 Courthouse Security						
Salaries & Wages	55,735	61,713	63,470	63,915	71,854	72,718
Benefits	21,239	22,212	22,339	24,304	26,856	28,237
Other Services & Charges	9,390	10,920	11,110	12,120	12,120	12,120
<i>Total Courthouse Security</i>	<i>86,364</i>	<i>94,845</i>	<i>96,919</i>	<i>100,339</i>	<i>110,830</i>	<i>113,075</i>
<i>Percent Change from Previous Year</i>	<i>7.1%</i>	<i>9.8%</i>	<i>2.2%</i>	<i>3.5%</i>	<i>10.5%</i>	<i>2.0%</i>
2940 Training						
Supplies	10,316	15,803	4,555	20,553	20,553	20,553
Other Services & Charges	74,601	54,191	32,128	35,685	44,046	44,076
Operating Transfers	10,464	3,986	-	8,361	-	-
<i>Total Training</i>	<i>95,381</i>	<i>73,980</i>	<i>36,683</i>	<i>64,599</i>	<i>64,599</i>	<i>64,629</i>
<i>Percent Change from Previous Year</i>	<i>7.0%</i>	<i>-22.4%</i>	<i>-50.4%</i>	<i>76.1%</i>	<i>0.0%</i>	<i>0.0%</i>
2950 East Side Deputy						
Salaries & Wages	59,503	65,719	67,970	67,730	74,730	74,992
Benefits	21,741	22,589	22,897	24,805	27,242	28,542
Other Services & Charges	19,330	18,924	19,891	21,420	12,120	12,120
<i>Total East Side Deputy</i>	<i>100,574</i>	<i>107,232</i>	<i>110,758</i>	<i>113,955</i>	<i>114,092</i>	<i>115,654</i>
<i>Percent Change from Previous Year</i>	<i>-1.2%</i>	<i>6.6%</i>	<i>3.3%</i>	<i>2.9%</i>	<i>0.1%</i>	<i>1.4%</i>
2960/61/63/64/76 Boating Program						
Salaries & Wages	2,237	9,855	45,216	59,570	7,000	-
Benefits	341	1,450	7,055	9,183	1,318	-
Supplies	50,389	24,570	20,385	43,617	29,017	26,117
Other Services & Charges	30,955	26,037	16,017	43,008	35,040	34,000
Capital Outlay	-	5,122	-	-	-	-
<i>Total Boating Safety Prog.</i>	<i>81,344</i>	<i>67,034</i>	<i>88,673</i>	<i>155,378</i>	<i>72,375</i>	<i>60,117</i>
<i>Percent Change from Previous Year</i>	<i>52.0%</i>	<i>-17.6%</i>	<i>32.3%</i>	<i>75.2%</i>	<i>-53.4%</i>	<i>-16.9%</i>

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Expenditures Summary continued

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
2965 Reimbursable Overtime						
Salaries & Wages	52,156	41,780	43,238	59,295	13,775	13,775
Benefits	7,998	6,669	6,818	9,357	2,369	2,645
<i>Total Reimbursable Overtime</i>	60,154	48,449	50,056	68,652	16,144	16,420
<i>Percent Change from Previous Year</i>	65.0%	-19.5%	3.3%	37.2%	-76.5%	1.7%
2970 etc. Drug Task Force Projects						
Salaries & Wages	338,717	361,811	341,765	359,254	371,918	372,819
Benefits	111,341	115,109	106,109	125,317	128,688	136,279
Supplies	12,395	6,074	26,440	9,553	3,525	3,525
Other Services & Charges	152,750	135,910	86,457	131,949	72,710	71,130
Intergovernmental Services	-	37,961	137,806	116,161	46,998	-
Capital Outlay	-	7,816	-	-	-	-
<i>Total Drug Task Force Projects</i>	615,203	664,681	698,577	742,234	623,839	583,753
<i>Percent Change from Previous Year</i>	8.2%	8.0%	5.1%	6.2%	-16.0%	-6.4%
2962 etc. Homeland Security Grants						
Salaries & Wages	-	-	44,051	246,985	-	-
Benefits	-	-	6,940	38,875	-	-
Supplies	-	-	66,143	121,895	-	-
Other Services & Charges	-	-	22,372	8,338	-	-
Capital Outlay	-	-	13,375	167,308	-	-
Operating Transfer	-	-	-	16,096	-	-
<i>Total Homeland Security Grants</i>	-	-	152,881	599,497	-	-
<i>Percent Change from Previous Year</i>	0.0%	0.0%	0.0%	292.1%	-100.0%	0.0%
2968 Housing Authority Project						
Salaries & Wages	-	-	-	23,211	30,897	32,088
Benefits	-	-	-	12,663	18,498	20,569
Supplies	-	-	-	9,808	-	-
Other Services & Charges	-	-	-	1,000	-	-
<i>Total Housing Authority Project</i>	-	-	-	46,682	49,395	52,657
<i>Percent Change from Previous Year</i>	0.0%	0.0%	0.0%	0.0%	5.8%	6.6%
2977 Volunteer Program						
Salaries & Wages	41,374	44,091	46,461	48,938	47,310	47,370
Benefits	20,066	23,340	21,138	25,628	26,240	28,441
Supplies	21,355	35,988	12,013	21,000	21,000	21,000
Other Services & Charges	11,997	11,096	12,963	-	-	-
<i>Total Volunteer Program</i>	94,792	114,515	92,575	95,566	94,550	96,811
<i>Percent Change from Previous Year</i>	0.0%	20.8%	-19.2%	3.2%	-1.1%	2.4%

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Expenditures Summary continued

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
2978 Address Verification						
Salaries & Wages	-	5,739	31,324	48,983	48,982	50,241
Benefits	-	602	9,455	18,388	20,382	22,510
Supplies	-	-	7,296	3,000	-	-
Other Services & Charges	-	-	788	2,700	-	-
<i>Total Address Verification</i>	-	6,341	48,863	73,071	69,364	72,751
<i>Percent Change from Previous Year</i>	0.0%	0.0%	670.6%	49.5%	-5.1%	4.9%
2980 Pt Roberts						
Salaries & Wages	146,332	146,639	152,251	144,153	161,210	161,910
Benefits	47,508	47,650	47,518	51,284	56,402	59,209
Other Services & Charges	71,727	68,089	70,848	38,931	34,712	34,712
<i>Total Pt Roberts</i>	265,567	262,378	270,617	234,368	252,324	255,831
<i>Percent Change from Previous Year</i>	20.0%	-1.2%	3.1%	-13.4%	7.7%	1.4%
2956/74/87/93 Miscellaneous Grants						
Salaries & Wages	-	-	-	20,400	-	-
Benefits	-	-	-	3,200	-	-
Supplies	2,676	-	13,425	15,300	-	-
Other Services & Charges	-	1,922	-	61,100	-	-
<i>Total Miscellaneous Grants</i>	2,676	1,922	13,425	100,000	-	-
<i>Percent Change from Previous Year</i>	0.0%	-28.2%	598.5%	644.9%	-100.0%	0.0%
<i>Total General Fund</i>	12,124,120	12,473,098	12,788,160	14,012,829	13,450,231	13,600,754
<i>Percent Change from Previous Year</i>	11.3%	2.9%	2.5%	9.6%	-4.0%	1.1%
167 EMERGENCY MANAGEMENT FUND						
16700 Emergency Management						
Salaries & Wages	127,012	133,264	109,618	114,535	122,946	127,758
Benefits	41,837	43,980	39,534	45,410	50,288	56,207
Supplies	9,182	9,659	8,338	9,500	5,510	5,510
Other Services & Charges	94,543	81,351	75,492	86,326	119,186	120,939
<i>Total Emergency Mgmt</i>	272,574	268,254	232,982	255,771	297,930	310,414
<i>Percent Change from Previous Year</i>	13.9%	-1.6%	-13.1%	9.8%	16.5%	4.2%
16720 CERT Program						
Supplies	3,604	1,912	1,541	4,850	4,800	4,800
Other Services & Charges	70	145	314	150	200	200
<i>Total CERT Program</i>	3,674	2,057	1,855	5,000	5,000	5,000
<i>Percent Change from Previous Year</i>	-34.1%	-44.0%	-9.8%	169.5%	0.0%	0.0%

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Expenditures Summary continued

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
16734/43/46/49 LETPP & IECGP Grants						
Supplies	2,584	3,239	4,350	9,015	-	-
Other Services & Charges	2,133	-	-	21,580	-	-
Intergovernmental Services	-	118,620	80,219	40,000	-	-
Operating Transfer	32,981	56,296	42,325	-	-	-
<i>Total LETPP & IECGP Grants</i>	<i>37,698</i>	<i>178,155</i>	<i>126,894</i>	<i>70,595</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>-70.8%</i>	<i>372.6%</i>	<i>-28.8%</i>	<i>-44.4%</i>	<i>-100.0%</i>	<i>0.0%</i>
16737/42/45/51/58 SHSP Grants						
Salaries & Wages	43,214	43,220	13,421	32,976	64,212	-
Benefits	15,633	17,876	4,511	12,106	28,667	-
Supplies	8,931	20,289	20,606	8,628	65,000	-
Other Services & Charges	(11)	-	1,757	24,055	-	-
Intergovernmental Services	165,418	111,662	61,920	129,008	124,000	-
Capital Outlay	-	-	-	5,000	-	-
Operating Transfer	21,408	-	18,959	70,418	-	-
<i>Total SHSP Grants</i>	<i>254,593</i>	<i>193,047</i>	<i>121,174</i>	<i>282,191</i>	<i>281,879</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>-52.2%</i>	<i>-24.2%</i>	<i>-37.2%</i>	<i>132.9%</i>	<i>-0.1%</i>	<i>-100.0%</i>
16744/47/48/57 EMPG Grants						
Salaries & Wages	-	5,236	36,979	35,087	17,504	-
Benefits	-	709	17,747	19,422	9,566	-
Supplies	-	43,376	2,157	5,736	5,500	-
Other Services & Charges	-	8,679	3,738	7,235	3,750	-
Capital	-	5,420	-	6,505	-	-
<i>Total EMPG Grants</i>	<i>-</i>	<i>63,420</i>	<i>60,621</i>	<i>73,985</i>	<i>36,320</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>0.0%</i>	<i>-4.4%</i>	<i>22.0%</i>	<i>-50.9%</i>	<i>-100.0%</i>
16752/61-64 Citizen Corps Grants						
Supplies	2,659	5,366	1,583	2,129	3,272	-
Other Services & Charges	-	1,000	311	420	1,500	-
<i>Total Citizen Corps Grants</i>	<i>2,659</i>	<i>6,366</i>	<i>1,894</i>	<i>2,549</i>	<i>4,772</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>-57.3%</i>	<i>139.4%</i>	<i>-70.2%</i>	<i>34.6%</i>	<i>87.2%</i>	<i>-100.0%</i>
16753/16756 Stonegarden Grants						
Intergovernmental Services	-	-	727,383	969,017	125,000	-
Capital	-	-	-	61,373	-	-
Operating Transfers	-	-	53,838	338,079	-	-
<i>Total Stonegarden Grants</i>	<i>-</i>	<i>-</i>	<i>781,221</i>	<i>1,368,469</i>	<i>125,000</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>75.2%</i>	<i>-90.9%</i>	<i>-100.0%</i>

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Expenditures Summary continued

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
16754/16770 Miscellaneous Grants						
Salaries & Wages	-	-	132	-	-	-
Benefits	-	-	84	-	-	-
Supplies	-	-	-	500	-	-
Other Services & Charges	-	-	2,346	8,500	-	-
<i>Total Miscellaneous Grants</i>	-	-	2,562	9,000	-	-
<i>Percent Change from Previous Year</i>	0.0%	0.0%	0.0%	251.3%	-100.0%	0.0%
<i>Total Emergency Management</i>	571,198	711,299	1,329,203	2,067,560	750,901	315,414
<i>Percent Change from Previous Year</i>	-27.1%	24.5%	86.9%	55.5%	-63.7%	-58.0%
TOTAL SHERIFF	12,695,318	13,184,397	14,117,363	16,080,389	14,201,132	13,916,168
<i>Percent Change from Previous Year</i>	10.3%	3.9%	7.1%	13.9%	-11.7%	-2.0%

Services

Administration

Sheriff - Civil Division

Provides intake, processing and service of civil process.

Records Bureau and Identification

The records and identification bureaus perform record keeping, data entry, fingerprinting, criminal files, submissions, permits and licenses, report retention and information management for the Sheriff's Office as mandated by law.

Emergency Management

Alert & Warning

Issue alert, warning, and incident information to selected agencies, populations, and geographic areas.

Emergency/Disaster Management

Plan, train, exercise, and equip DEM to support the four phases of emergency management: mitigation, preparedness, response, and recovery.

Public Education

Educate the public about various hazards in Whatcom County, how to mitigate those hazards, and how to prepare for, respond to, and recover from emergencies and disasters.

Operations

Investigations Division

Handles the vast majority of major case investigations that require numerous hours of follow-up contacts and documentation prior to criminal charging or criminal trials.

Sheriff - Patrol

Provides Whatcom County law enforcement response to calls via personal contact, telephone or dispatch from 911 center.

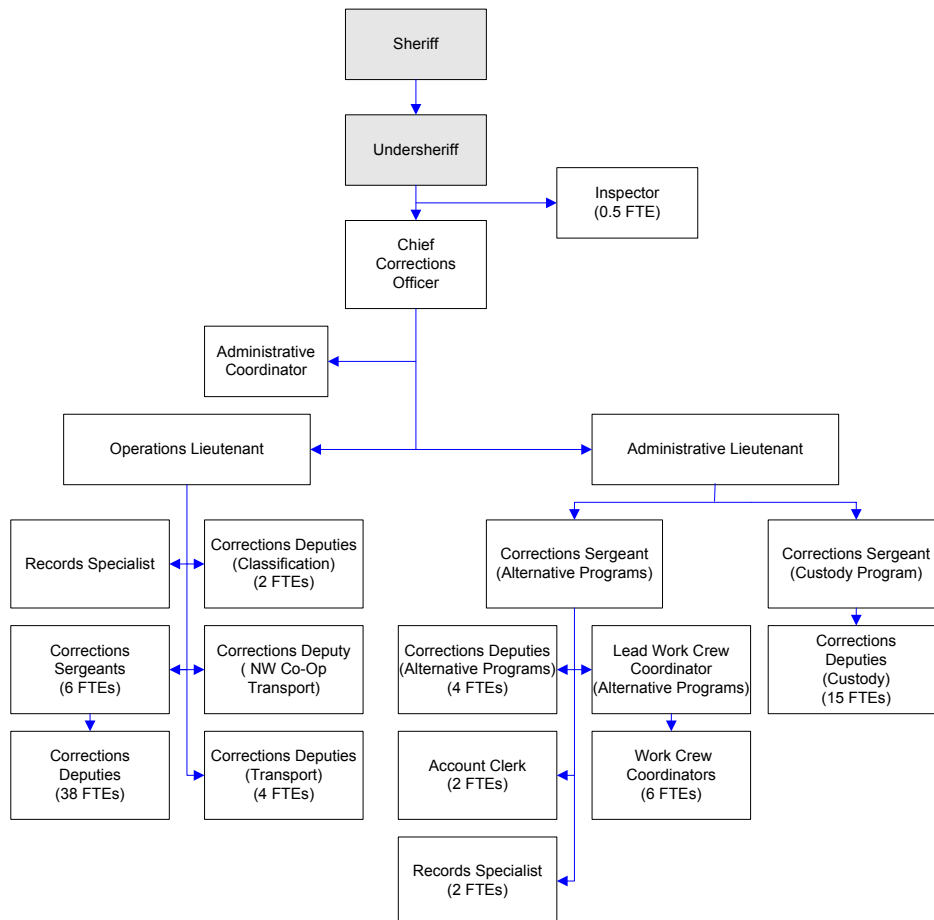
County Sheriff - Jail

The Whatcom County Sheriff’s Office (WCSO) Corrections Bureau operates the Whatcom County Jail and the Alternative Corrections program. The jail is a medium security facility responsible for the incarceration of approximately 280 prisoners daily. In addition, Whatcom County opened a minimum security facility in late 2006 that houses an additional 150 prisoners daily. The Corrections Bureau also oversees part of a statewide transport chain that links the various jails and detention facilities. A jail transport officer makes daily trips to Skagit, Snohomish, and King County Jails. The Corrections Bureau is also responsible for facilitating alternative sentencing programs. Currently the jail implements programs such as home detention and work release as alternatives to incarceration.

FTEs for this department

Year	2007	2008	2009	*2010	*2011	*2012	*Budget
FTEs	91.50	91.50	92.50	91.50	88.50	86.50	

The chart below shows the organizational structure for 2011 only.



Mission & Objectives

Mission

The mission of the Whatcom County Sheriff's Office is to provide the highest quality law enforcement, corrections and emergency management services possible.

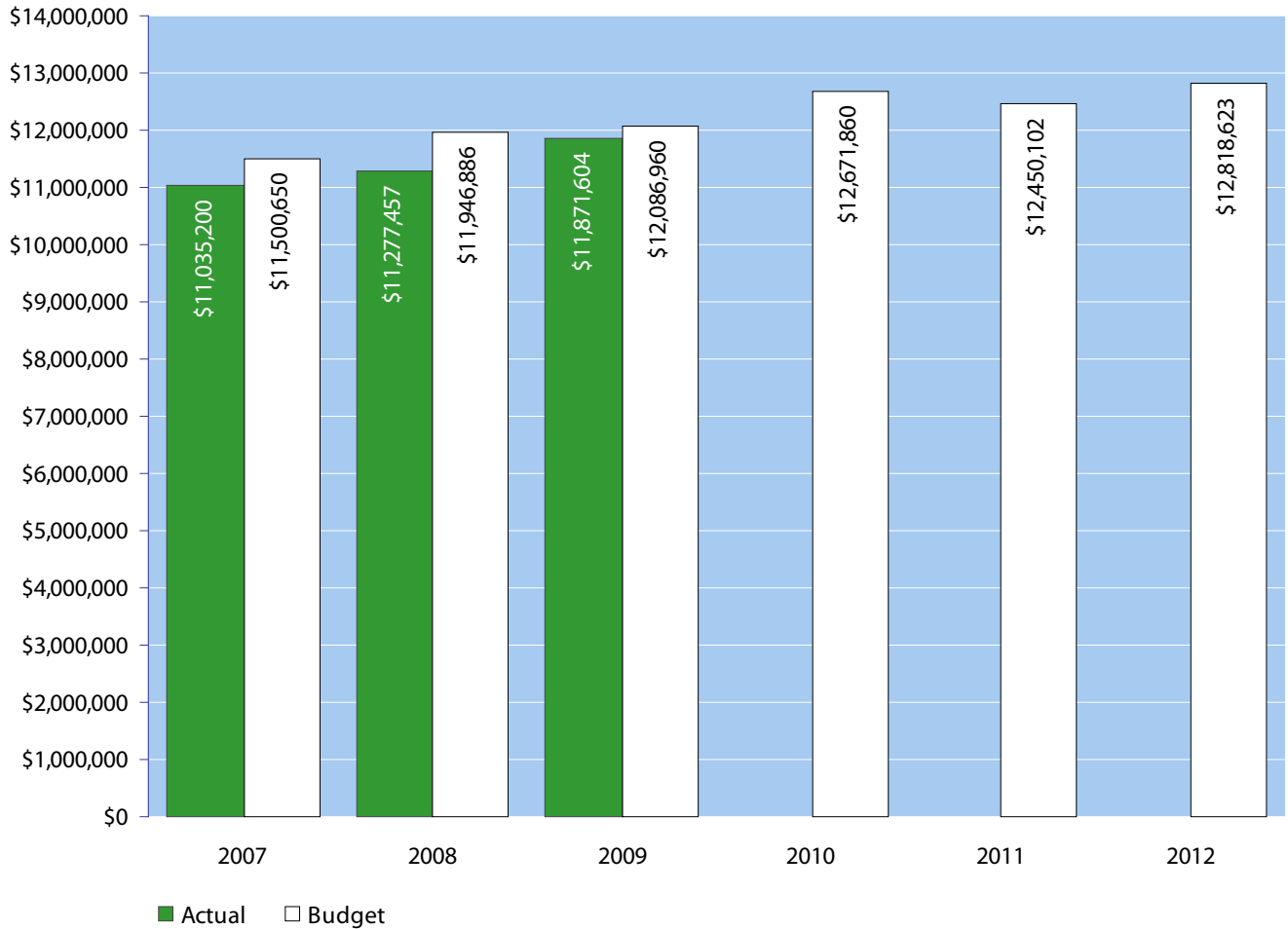
Objectives

- Create a transition team for a new jail, consisting of corrections, support and contract staff to serve as a resource for the pre-planning and planning of a new facility. This team will be on-going throughout the planning process for a new jail.
- Decrease the data entry error rate in the computerized booking system by 7% by implementation of an additional quality assurance process step and additional training.
- Initiate a review of the Whatcom County Ordinances pertaining to Corrections facilities and have ordinance change requests in to the County Prosecutor by December 31, 2012.
- Increase public access to jail information by expanding the Jail web site to include statistical information, and offender release dates.
- Incorporate the existing oral conventions of jail billing practices into a set of written policy

and procedures, and review and update those procedures with the assistance of AS-Finance to make certain current practice follows generally accepted accounting practices. This process to be completed by July 31, 2012.

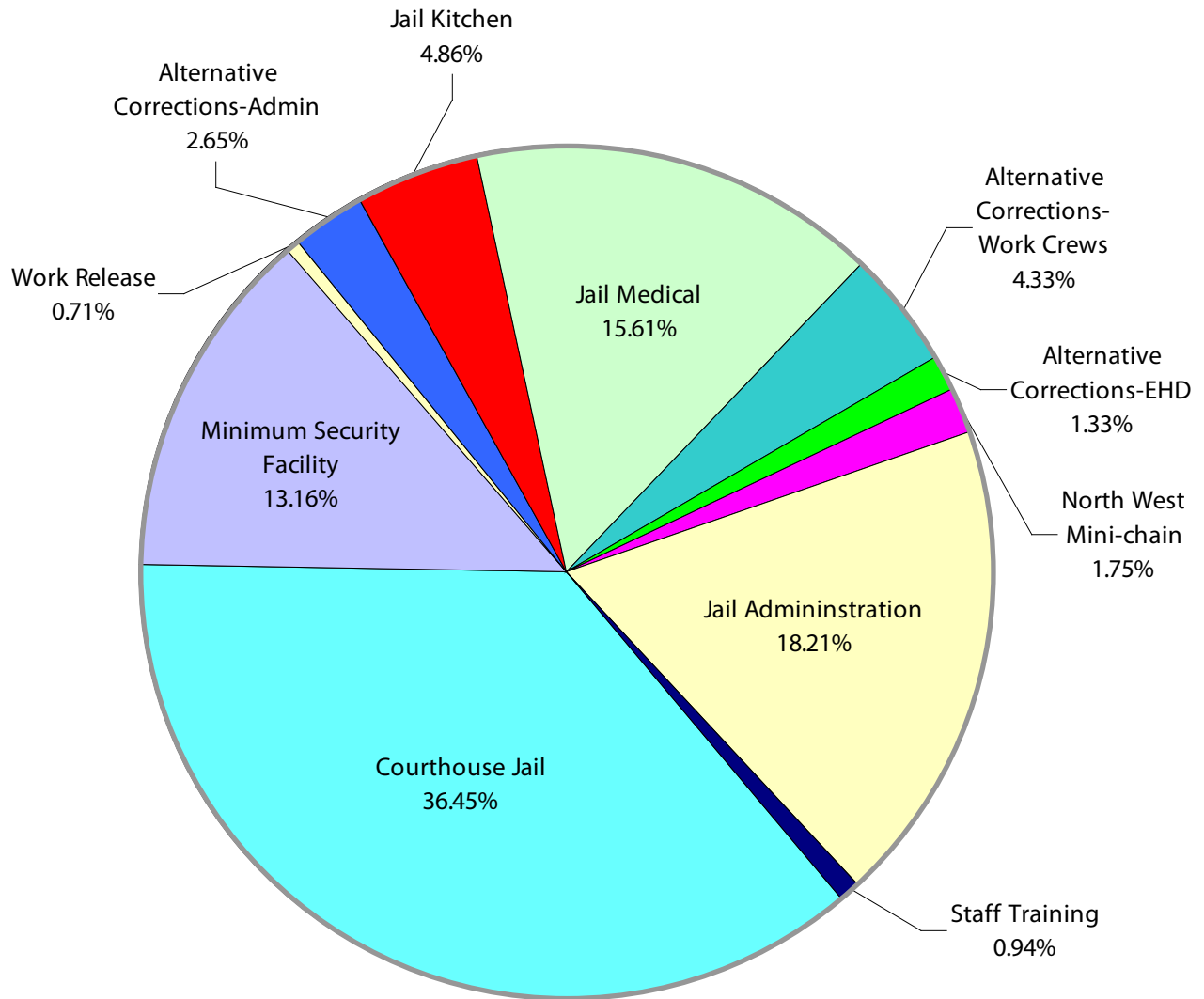
- Finalize a cost-benefit analysis of the feasibility of charging offenders per diem costs of incarceration. This analysis to be completed by December 31, 2011.
- Complete an internal security procedures audit for the main jail, the work center and the transport unit, and implement any necessary changes by December 31, 2011.
- Complete the development of multi-disciplinary offender population management protocols by January 31, 2012.
- Re-organize current staffing allocations to maximize deputy presence in the housing and intake areas of the Corrections Facilities.
- Evaluate the feasibility of expanding the Corrections Transport Unit by the development of interlocal agreements for court transport for local municipalities.
- Finalize negotiations with health care practitioners in the local community regarding the utilization of the Medicaid reimbursement formula for offender health care costs.

Expenditure Trends



NOTE: Capital expenditures and interfund operating transfers are not shown to more accurately reflect ongoing operational costs.

2011-2012 Budget by Program



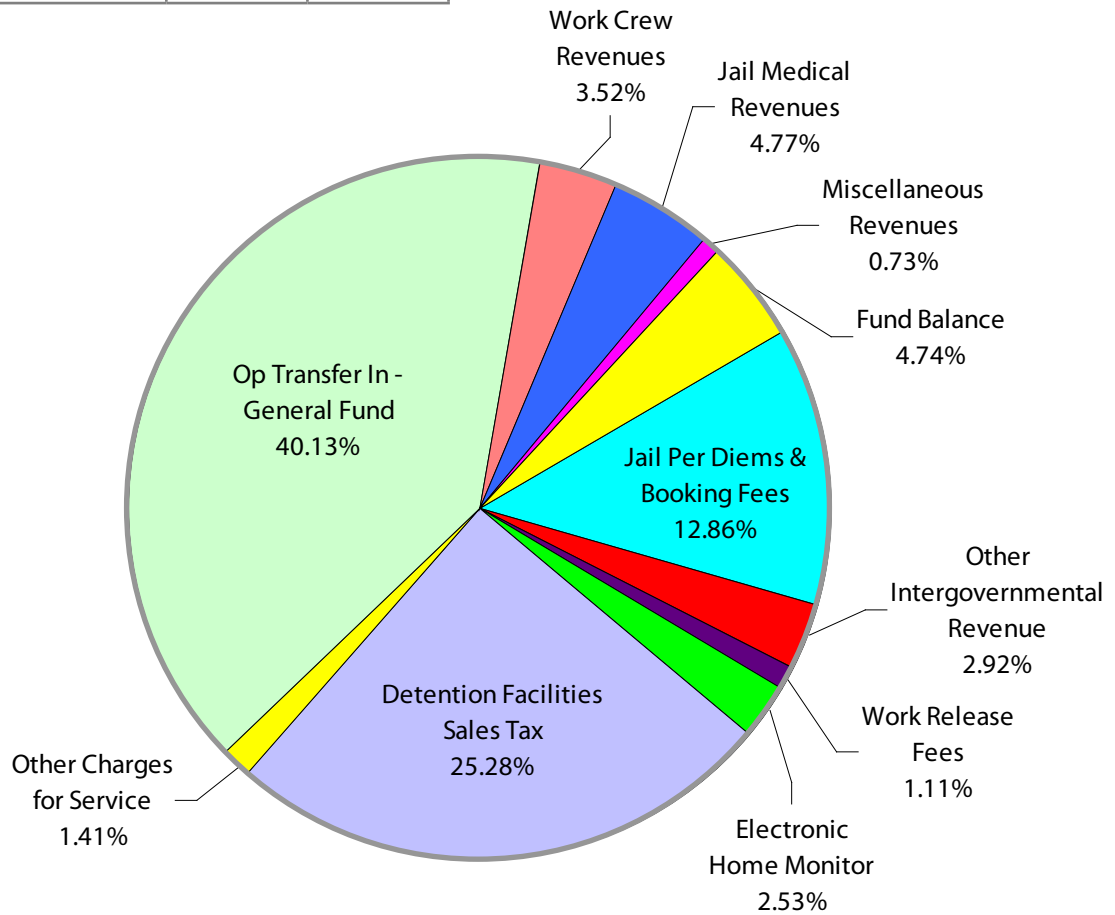
NOTE: Capital expenditures, and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.

Program Summary

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
OPERATIONS						
General Fund and Jail Fund						
118000 Courthouse Jail	4,280,748	4,431,045	4,225,241	4,453,349	4,502,136	4,707,373
118100 Minimum Security Jail	1,698,387	1,793,048	1,485,378	1,592,968	1,631,646	1,693,608
118115 Jail Administration	1,061,053	1,170,952	2,183,901	2,437,649	2,282,227	2,318,033
118120 Work Release	355,855	54,834	82,039	85,762	87,167	92,866
118140 Alt. Correct. - Admin	347,062	360,920	301,797	316,977	327,977	342,598
118142 Alt. Corrections Crews	556,155	571,851	589,484	703,072	550,524	543,173
118143 Forest Svc Wrk Crew	92,953	106,710	78,582	-	-	-
118145 Alt. Correction - EHD	165,620	161,005	171,258	165,408	165,893	169,886
118150 Jail Kitchen	612,394	636,167	676,265	652,940	611,000	617,000
118160 Jail Medical	1,534,512	1,644,032	1,716,090	1,841,743	1,950,567	1,994,965
118180 North West Mini-chain	235,796	234,915	271,994	280,775	215,080	226,769
118185 Miscellaneous Projects	3,397	3,787	8,512	-	-	-
118195 Staff Training	91,268	108,191	81,063	141,217	125,885	112,352
<i>Total Jail Operations</i>	11,035,200	11,277,457	11,871,604	12,671,860	12,450,102	12,818,623
CAPITAL & DEBT SERVICE						
General Fund and Jail Fund						
118000 Courthouse Jail	-	-	6,377	-	-	-
118100 Minimum Security Jail	-	-	12,170	12,977	-	-
118115 Jail Administration	-	-	-	-	230,628	230,628
118143 Forest Svc Wrk Crew	16,016	-	-	-	-	-
118150 Jail Kitchen	6,444	7,465	7,645	47,395	15,000	-
118185 Miscellaneous Projects	-	7,554	-	-	-	-
<i>Total Jail Capital & Debt Service</i>	22,460	15,019	26,192	60,372	245,628	230,628
TRANSFERS						
General Fund and Jail Fund						
118000 Courthouse Jail	45,571	16,883	145,263	84,305	15,000	15,000
118100 Minimum Security Jail	-	9,690	-	-	-	-
118160 Jail Medical	42,000	42,000	42,000	-	-	-
118180 North West Mini-chain	214,796	9,394	-	-	-	-
118195 Staff Training	8,049	3,986	-	7,280	-	-
<i>Total Jail Transfers</i>	310,416	81,953	187,263	91,585	15,000	15,000
TOTAL JAIL	11,368,076	11,374,429	12,085,059	12,823,817	12,710,730	13,064,251
Percent Change from Previous Year	-9.3%	0.1%	6.2%	6.1%	-0.9%	2.8%

2011-2012 Funding Sources

	2011	2012
Jail Per Diems & Booking Fees	1,650,000	1,600,000
Other Intergovernmental Revenue	367,550	369,670
Work Release Fees	140,000	140,000
Electronic Home Monitor	320,000	320,000
Detention Facilities Sales Tax	3,147,164	3,241,579
Other Charges for Service	178,706	178,756
Op Transfer In - General Fund	5,023,229	5,117,229
Work Crew Revenues	462,779	425,997
Jail Medical Revenues	603,050	603,050
Miscellaneous Revenues	91,500	91,700
Fund Balance	466,124	730,642
Total Funding	12,450,102	12,818,623



2011-2012 Funding Sources continued

Jail Per Diems

The Jail receives a per diem for housing other jurisdictions' prisoners in available jail space.

Other Intergovernmental Revenues

The Jail charges other jurisdictions booking fees for processing arrestees and a portion of the cost of transporting other entities' prisoners. The Jail also receives a criminal alien assistance grant.

Work Release Fees

Participants in the work release program pay 1% of their monthly gross wage for each day they work. The county receives a per diem per work release participant.

Electronic Home Monitor

Per day revenue received for inmates in the electronic home monitoring program.

Detention Facilities Sales Tax

Pursuant to RCW 82.14.350 the county is authorized to collect .1% additional sales tax for costs associated with detention facilities.

Other Charges for Service

Represents income from various activities such as inmate concession sales, drug test fees and

alternative corrections application fees.

Operating Transfer in from General Fund

Undedicated General Fund resources.

Work Crew Revenues

Funding from the US Forest Service, Public Works, Administrative Services and other miscellaneous sources for costs associated with providing inmate work crews for grounds maintenance, litter pickup, stream restoration and other activities.

Jail Medical Revenues

Funding received from other municipalities and from inmates for extraordinary medical services. In addition, the Jail receives funding from the Mental Health/Chemical Dependency Fund for psychiatric services and psychotropic medications for inmates.

Miscellaneous Revenues

Revenue generated by inmate phone use and other small revenues from various sources.

Fund Balance

Use of reserves from the Jail Fund fund balance.

Expenditures Summary

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
JAIL FUND						
118000 Courthouse Jail						
Salaries & Wages	2,390,762	2,538,304	2,685,727	2,915,523	2,921,050	3,009,782
Benefits	921,583	989,920	1,081,063	1,248,617	1,264,717	1,391,859
Supplies	167,129	208,373	344,864	161,848	175,100	164,203
Other Services & Charges	801,274	694,448	113,587	127,361	141,269	141,529
Capital Outlay	-	-	6,377	-	-	-
Operating Transfers	45,571	16,883	145,263	84,305	15,000	15,000
<i>Total Courthouse Jail</i>	<i>4,326,319</i>	<i>4,447,928</i>	<i>4,376,881</i>	<i>4,537,654</i>	<i>4,517,136</i>	<i>4,722,373</i>
<i>Percent Change from Previous Year</i>	<i>-4.0%</i>	<i>2.8%</i>	<i>-1.6%</i>	<i>3.7%</i>	<i>-0.5%</i>	<i>4.5%</i>
118100/118155 Minimum Security Jail						
Salaries & Wages	961,024	1,046,619	1,044,612	1,073,741	1,087,917	1,118,550
Benefits	380,561	375,867	385,578	420,916	441,607	489,574
Supplies	51,040	46,285	21,013	41,919	32,500	30,500
Other Services & Charges	305,762	324,277	34,175	56,392	69,622	54,984
Capital Outlay	-	-	12,170	12,977	-	-
Operating Transfers	-	9,690	-	-	-	-
<i>Total Minimum Security Jail</i>	<i>1,698,387</i>	<i>1,802,738</i>	<i>1,497,548</i>	<i>1,605,945</i>	<i>1,631,646</i>	<i>1,693,608</i>
<i>Percent Change from Previous Year</i>	<i>-51.0%</i>	<i>6.1%</i>	<i>-16.9%</i>	<i>7.2%</i>	<i>1.6%</i>	<i>3.8%</i>
118115 Jail Administration						
Salaries & Wages	388,001	451,103	452,085	525,817	521,745	527,175
Benefits	130,668	147,351	155,007	172,645	178,101	195,788
Supplies	4,120	3,510	6,397	2,150	1,350	1,600
Other Services & Charges	538,264	568,988	1,570,412	1,737,037	1,581,031	1,593,470
Debt Service	-	-	-	-	230,628	230,628
<i>Total Jail Administration</i>	<i>1,061,053</i>	<i>1,170,952</i>	<i>2,183,901</i>	<i>2,437,649</i>	<i>2,512,855</i>	<i>2,548,661</i>
<i>Percent Change from Previous Year</i>	<i>21.4%</i>	<i>10.4%</i>	<i>86.5%</i>	<i>11.6%</i>	<i>3.1%</i>	<i>1.4%</i>
118120 Work Release						
Salaries & Wages	48,156	40,646	59,893	61,619	61,721	64,707
Benefits	19,617	14,188	22,146	24,143	25,446	28,159
Supplies	207	-	-	-	-	-
Other Services & Charges	287,875	-	-	-	-	-
<i>Total Off Site Work Release</i>	<i>355,855</i>	<i>54,834</i>	<i>82,039</i>	<i>85,762</i>	<i>87,167</i>	<i>92,866</i>
<i>Percent Change from Previous Year</i>	<i>-36.5%</i>	<i>-84.6%</i>	<i>49.6%</i>	<i>4.5%</i>	<i>1.6%</i>	<i>6.5%</i>

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Expenditures Summary continued

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
118140/118147 Alt Corrections - Admin						
Salaries & Wages	189,442	197,628	195,636	201,962	209,502	215,142
Benefits	66,358	68,607	69,301	76,185	80,045	89,026
Supplies	25,831	21,786	26,251	23,800	23,200	23,200
Other Services & Charges	65,431	72,899	10,609	15,030	15,230	15,230
<i>Total Alternative Corrections Admin</i>	<i>347,062</i>	<i>360,920</i>	<i>301,797</i>	<i>316,977</i>	<i>327,977</i>	<i>342,598</i>
<i>Percent Change from Previous Year</i>	<i>1.8%</i>	<i>4.0%</i>	<i>-16.4%</i>	<i>5.0%</i>	<i>3.5%</i>	<i>4.5%</i>
118142 Alt Corrections - Work Crews						
Salaries & Wages	316,325	336,569	353,004	414,984	310,382	295,961
Benefits	145,184	155,834	163,650	202,523	164,132	171,702
Supplies	19,951	18,017	11,213	10,000	12,000	11,500
Other Services & Charges	74,695	61,431	61,617	75,565	64,010	64,010
<i>Total Alt Corrections-Work Crews</i>	<i>556,155</i>	<i>571,851</i>	<i>589,484</i>	<i>703,072</i>	<i>550,524</i>	<i>543,173</i>
<i>Percent Change from Previous Year</i>	<i>11.5%</i>	<i>2.8%</i>	<i>3.1%</i>	<i>19.3%</i>	<i>-21.7%</i>	<i>-1.3%</i>
118143 Forest Service Work Crew						
Salaries & Wages	47,667	49,072	49,820	-	-	-
Benefits	21,172	22,285	22,451	-	-	-
Supplies	14,769	23,972	-	-	-	-
Other Services & Charges	9,345	11,381	6,311	-	-	-
Capital Outlay	16,016	-	-	-	-	-
<i>Total Forest Service Work Crew</i>	<i>108,969</i>	<i>106,710</i>	<i>78,582</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>20.0%</i>	<i>-2.1%</i>	<i>-26.4%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>
118145 Alternative Corrections - EHD						
Salaries & Wages	61,984	61,610	61,880	65,304	64,924	66,160
Benefits	21,564	22,126	22,523	25,104	25,969	28,726
Other Services & Charges	82,072	77,269	86,855	75,000	75,000	75,000
<i>Total Alt Corrections - EHD</i>	<i>165,620</i>	<i>161,005</i>	<i>171,258</i>	<i>165,408</i>	<i>165,893</i>	<i>169,886</i>
<i>Percent Change from Previous Year</i>	<i>13.5%</i>	<i>-2.8%</i>	<i>6.4%</i>	<i>-3.4%</i>	<i>0.3%</i>	<i>2.4%</i>
118150 Jail Kitchen						
Supplies	38,962	49,152	40,287	16,000	18,000	18,000
Other Services & Charges	573,432	587,015	635,978	636,940	593,000	599,000
Capital Outlay	6,444	7,465	7,645	47,395	15,000	-
<i>Total Jail Kitchen</i>	<i>618,838</i>	<i>643,632</i>	<i>683,910</i>	<i>700,335</i>	<i>626,000</i>	<i>617,000</i>
<i>Percent Change from Previous Year</i>	<i>32.3%</i>	<i>4.0%</i>	<i>6.3%</i>	<i>2.4%</i>	<i>-10.6%</i>	<i>-1.4%</i>

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Expenditures Summary continued

	Actual 2007	Actual 2008	Actual 2009	Budget 2010	Budget 2011	Budget 2012
118160/118161 Jail Medical						
Salaries & Wages	39,223	42,304	39,619	38,292	40,033	40,093
Benefits	16,062	16,479	17,436	18,522	19,908	21,965
Supplies	402,335	533,165	530,116	484,000	571,097	602,045
Other Services & Charges	1,076,892	1,052,084	1,128,919	1,300,929	1,319,529	1,330,862
Operating Transfers	42,000	42,000	42,000	-	-	-
<i>Total Jail Medical</i>	<i>1,576,512</i>	<i>1,686,032</i>	<i>1,758,090</i>	<i>1,841,743</i>	<i>1,950,567</i>	<i>1,994,965</i>
<i>Percent Change from Previous Year</i>	<i>16.2%</i>	<i>6.9%</i>	<i>4.3%</i>	<i>4.8%</i>	<i>5.9%</i>	<i>2.3%</i>
118180 North West Mini-chain						
Salaries & Wages	136,048	131,843	131,624	136,087	118,942	124,759
Benefits	46,874	46,790	48,285	52,688	50,338	56,210
Supplies	74	551	350	200	200	200
Other Services & Charges	52,800	55,731	91,735	91,800	45,600	45,600
Residual Equity Transfers	214,796	9,394	-	-	-	-
<i>Total North West Mini-chain</i>	<i>450,592</i>	<i>244,309</i>	<i>271,994</i>	<i>280,775</i>	<i>215,080</i>	<i>226,769</i>
<i>Percent Change from Previous Year</i>	<i>121.4%</i>	<i>-45.8%</i>	<i>11.3%</i>	<i>3.2%</i>	<i>-23.4%</i>	<i>5.4%</i>
118185/118190/118191 Misc Projects						
Salaries & Wages	2,856	1,776	1,910	-	-	-
Benefits	541	385	386	-	-	-
Supplies	-	-	4,914	-	-	-
Other Services & Charges	-	1,626	1,302	-	-	-
Capital Outlay	-	7,554	-	-	-	-
<i>Total Miscellaneous Projects</i>	<i>3,397</i>	<i>11,341</i>	<i>8,512</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>-56.2%</i>	<i>233.9%</i>	<i>-24.9%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>
118195 Staff Training						
Salaries & Wages	41,644	60,123	44,282	77,000	77,000	67,350
Benefits	8,129	11,800	8,723	13,944	10,979	12,076
Supplies	20,311	9,894	7,447	41,673	22,026	17,046
Other Services & Charges	21,184	26,374	20,611	8,600	15,880	15,880
Operating Transfers	8,049	3,986	-	7,280	-	-
<i>Total Staff Training</i>	<i>99,317</i>	<i>112,177</i>	<i>81,063</i>	<i>148,497</i>	<i>125,885</i>	<i>112,352</i>
<i>Percent Change from Previous Year</i>	<i>66111.3%</i>	<i>12.9%</i>	<i>-27.7%</i>	<i>83.2%</i>	<i>-15.2%</i>	<i>-10.8%</i>
TOTAL JAIL FUND	11,368,076	11,374,429	12,085,059	12,823,817	12,710,730	13,064,251
<i>Percent Change from Previous Year</i>	<i>-9.3%</i>	<i>0.1%</i>	<i>6.2%</i>	<i>6.1%</i>	<i>-0.9%</i>	<i>2.8%</i>

Services

Prisoner Housing

Booking, Inmate Services, Bail/Fine Receipt, Release/Transfer, Court Escorts, Transportation, Surveillance, Laundry, Correspondence, Education Programs, Library, Recreation, Religious Services, Mail, Visiting.

Telephone Service, Inmate

Provides telephone communication for inmates in jail.

Administrative Functions

This service includes all function associated with the day to day administration of the County Jail and Jail Alternative Center.

Inmate Commissary

Through their commissary purchases, jail inmates are supplied with a variety of goods such as toiletries, over the counter medications, snacks, packaged drinks, candy, clothing and stationary.

Work Release

While on Work Release, offenders are allowed to work at their regular jobs to provide family support and pay bills. When they are not at work, offenders are housed in the minimum security facility.

Drug Testing - Jail

Randomly screens work release, work program offenders and offenders on probation for drug or alcohol use to assure their compliance with program rules.

Work Crews, In and Out of Custody

Provides offender work crews and supervisors.

Electronic Home Monitoring

Program participants are outfitted with a monitoring unit that allows corrections staff to monitor inmates' movement. This allows the jail to have some degree of supervision over selected inmates who can satisfy court requirements without spending time in the main jail.

Food Service

Provides three nutritionally balanced meals per day to inmates of the Whatcom County Jail, work release, and provides sack lunches for the inmate work crews.

Inmate Medical

This service provides basic medical, dental and psychiatric care to jail inmates primarily through the use of contracted health care professionals.

Services continued

Northwest Cooperative Transport

Transport prisoners between various jails from Bellingham to King County.

Training

State and Case law requires that Corrections Deputies receive initial and refresher training on a number of subjects.